



**City and County of San Francisco**  
**Meeting Minutes**  
**Budget and Finance Committee**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: Carmen Chu, John Avalos, Jane Kim, Malia Cohen, Scott Wiener*

*Clerk: Victor Young (415) 554-7723*

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**Wednesday, May 16, 2012**

**3:30 PM**

**City Hall, Legislative Chamber, Room 250**

**Rescheduled Meeting**

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**Present:** 5 - Carmen Chu, John Avalos, Jane Kim, Malia Cohen, and Scott Wiener

**MEETING CONVENED**

*Meeting convened at 3:37 p.m.*

**REGULAR AGENDA**

**120106 [Hearing - Nine Month Budget Status Report]**

**Sponsor: Chu**

Hearing to receive update from the Controller's Office on the Nine Month Budget Status Report.

01/31/12; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Ben Rosenfield, Controller; Kate Howard (Mayor's Office); provided an overview and responded to questions raised throughout the discussion.*

**FILED by the following vote:**

Ayes: 5 - Chu, Avalos, Kim, Cohen, Wiener

**111255 [Hearing - Budget Update for FY2012-2013]****Sponsor: Chu**

Hearing to include financial update and information on budget instructions and process for FY2012-2013.

11/15/11; RECEIVED AND ASSIGNED to Budget and Finance Committee.

12/07/11; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Supervisor David Campos (Board of Supervisors); Rick Wilson (Mayor's Office); Ed Harrington, General Manager (SF Public Utilities Commission); Todd Rystrom (SF Public Utilities Commission); provided an overview and responded to questions raised throughout the discussion. Eric Brooks; Joshua Arce; Walter Paulson; spoke on the matter.

02/22/12; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Monique Zmuda (Controller's Office); Kate Howard (Mayor's Office); provided an overview and responded to questions raised throughout the discussion. Douglas Yep; Ernestine Weiss; spoke on the hearing.

03/14/12; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Ben Rosenfield, Controller; Kate Howard (Mayor's Office); Severin Campbell (Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion. Francisco Da Costa; spoke on the hearing.

*Heard in Committee. Speakers: Ben Rosenfield, Controller; Kate Howard (Mayor's Office); provided an overview and responded to questions raised throughout the discussion.*

**CONTINUED TO CALL OF THE CHAIR by the following vote:**

Ayes: 5 - Chu, Avalos, Kim, Cohen, Wiener

**120450 [Hearing - Youth Commission's Policy and Budget Priorities for FYs 2012-2013 and 2013-2014]****Sponsors: Chiu; Kim and Wiener**

Hearing to consider the Youth Commission's Policy and Budget Priorities for FYs 2012-2013 and 2013-2014.

05/01/12; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Supervisor David Chiu (San Francisco Board of Supervisors); Leah Lacroix, Huiman Yang, Sarah Armstrong, Jonathan Baer; Rene Ontiveros, and Mia Tu Mutch, Rachel Brodwin, (Youth Commission); Bill Sifferman, Chief (Youth Probation); Captain Merit, Training Division (SF Police Department); Brian Tan (Child Youth and Their Families); Female Speaker (Mayor's Office of Housing); Kate Howard (Mayor's Office); provided an overview and responded to questions raised throughout the discussion.*

**FILED by the following vote:**

Ayes: 3 - Chu, Avalos, Kim

Absent: 2 - Cohen, Wiener

**ADJOURNMENT**

*Meeting Adjourned at 5:10 p.m.*