

File No. 260228

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date April 15, 2026

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Notice of Award/Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- FYI Hearing 3/6/2026
- DAS Presentation 4/15/2026
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

Completed by: Brent Jalipa Date April 10, 2026

Completed by: Brent Jalipa Date _____



SAN FRANCISCO HUMAN SERVICES AGENCY
**Department of Disability
and Aging Services**

Department of Disability & Aging Services - Budget Impacts

Budget & Appropriations Committee

April 15, 2026





SAN FRANCISCO HUMAN SERVICES AGENCY
**Department of Disability
and Aging Services**

Department Overview



Vision, Mission, Values

VISION

San Francisco is a city where people with disabilities and older adults are valued, engaged, and living with dignity.

MISSION

The Department of Disability and Aging Services supports the well-being, safety and independence of adults with disabilities, older people, and veterans.

VALUES

Compassion
Accountability
Inclusion
Equity
Innovation



DAS by the Numbers



**\$548 million
budget**
for direct
programs and
community
partnerships

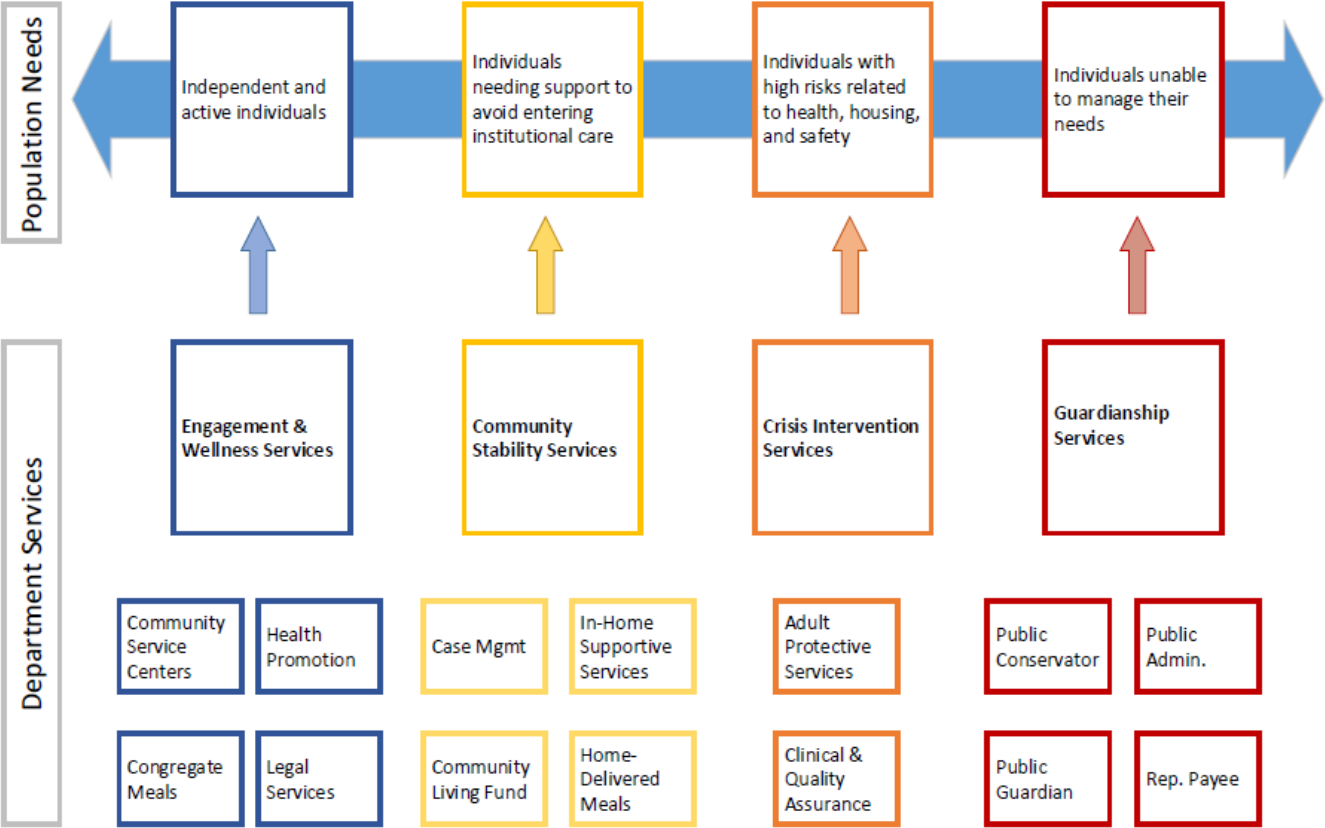


450 employees
working to
administer and
develop services



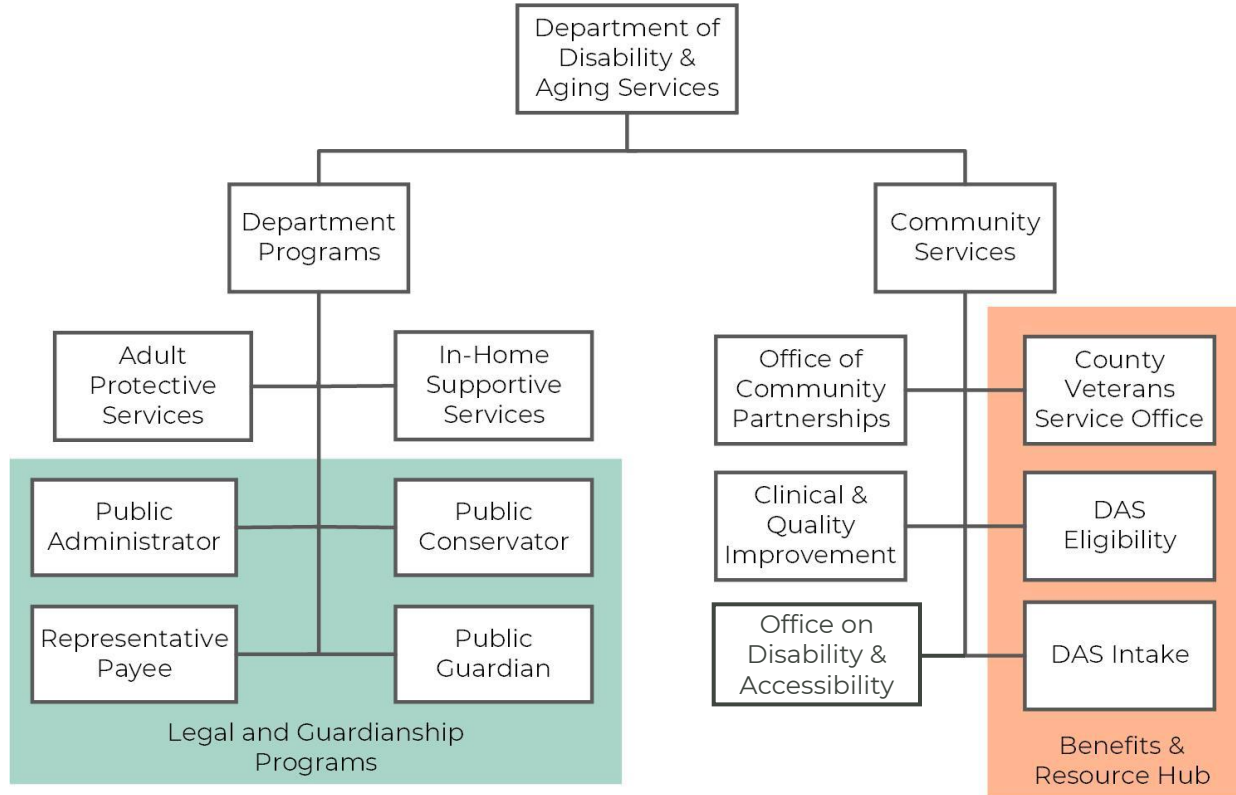
**65+ community-
based
organizations**
partnering to
provide diverse
services





(Partial service list)

Department Structure





SAN FRANCISCO HUMAN SERVICES AGENCY

**Department of Disability
and Aging Services**

DAS Division Community Services

- Benefits and Resource Hub
 - County Veterans Service Office
 - DAS Eligibility
 - DAS Intake
- Clinical and Quality Improvement
- Office of Community Partnerships
- Office on Disability and Accessibility (formerly MOD)

Office of Community Partnerships

Manages services provided via contract with non-profit organizations that support seniors and adults with disabilities to live safely and engage in the community (such as meal and grocery programs, community service centers, health promotion, and case management)

Primary functions:

- Design programs and establish scope of services to meet population needs
- Monitor contracts and provide assistance to non-profit organizations to reach service targets and outcome measures

Each year:

- 55,000 unduplicated clients served per year
- 135,700 service enrollments
- 65+ service provider agencies offering 60+ services
- 245+ contracts
- \$104.1 million allocated annually



DAS – Office of Community Partnerships

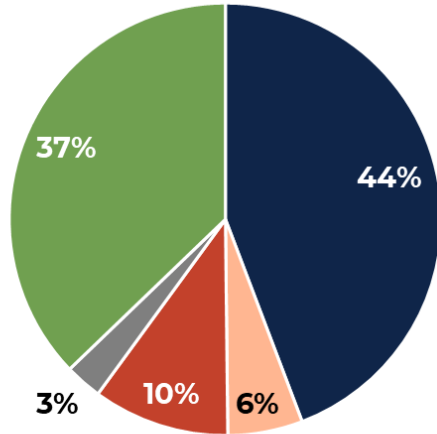
Service Area	Description
Access & Empowerment	To educate, empower, and support older adults and people with disabilities to access needed benefits and participate in services
Caregiver Support	To support the wellbeing of caregivers and their care recipients through education, counseling, resources, and connection
Case Management	To facilitate service connections and support individuals with complex needs to navigate available resources and promote stability in the community.
Community Engagement & Connection	To provide opportunities for older people and adults with disabilities to socialize, build community, and make valued contributions to those communities
Housing Support	To support seniors and adults with disabilities to maintain stable housing through systems-level advocacy and client-focused services that address individual housing needs
Nutrition & Wellness	To promote health and wellbeing for seniors and adults with disabilities by providing nutritious foods and supporting healthy living/lifestyles
Self Care & Safety	To mitigate hazards and risks for older adults and people with disabilities and support their ability to live safely in the least restrictive setting



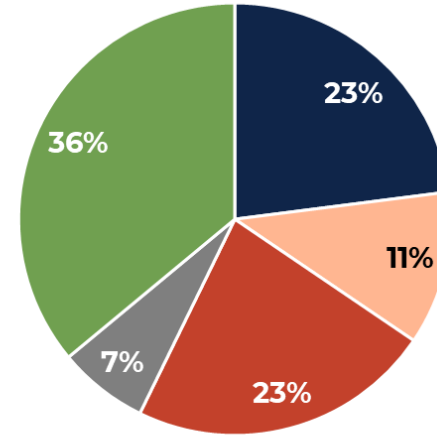
Population Profile: Race/Ethnicity Detail

San Francisco Older Adults (60+) and Adults with Disabilities (18-59)

Older Adults (60+)
n = 192,264



Adults with Disabilities (18-59)
n = 36,839



- Asian & Pacific Islander
- Black/African American
- Latinx/Hispanic
- Additional Groups
- White (Non-Hispanic)

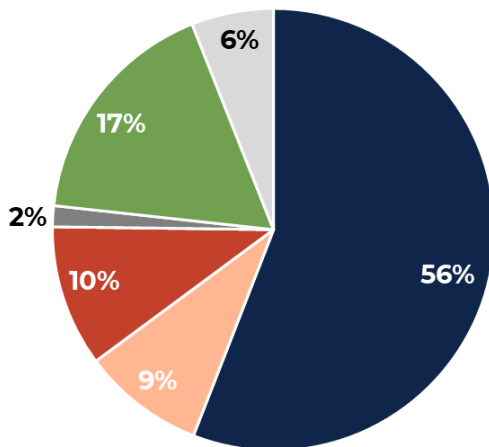
Data Source: 2023 American Community Survey, 5-Year Estimates

DAS Client Profile: Race/Ethnicity Detail

Based on clients enrolled in Dignity Fund-eligible services in FY 2024-25

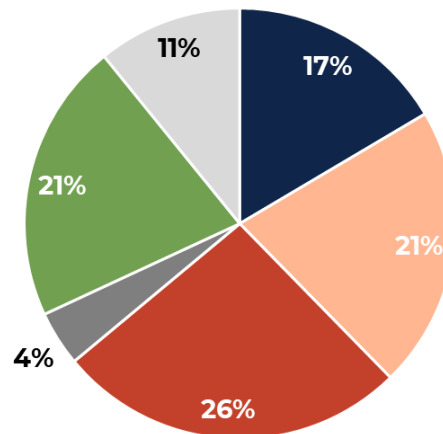
Older Adults (60+)

n = 55,395



Adults with Disabilities (18-59)

n = 5,718

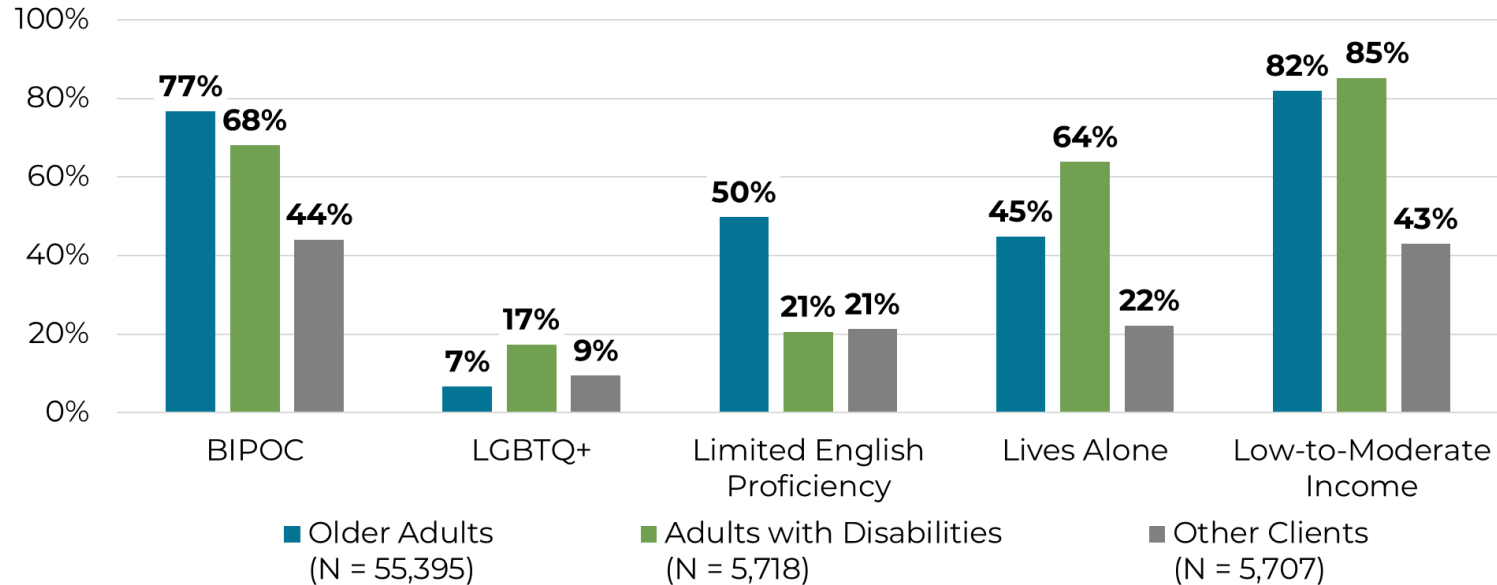


- Asian & Pacific Islander
- Black/African American
- Latinx/Hispanic
- Additional Groups
- White (Non-Hispanic)
- Unknown

Data Sources: SF DAS GetCare FY 2024-25,
Other select SFHSA and DAS program data, FY 2024-25

DAS Client Profile: With an Equity Factor

Based on clients enrolled in Dignity Fund-eligible services in FY 2024-25



Data Sources: SF DAS GetCare FY 2024-25,
Other select SFHSA and DAS program data, FY 2024-25



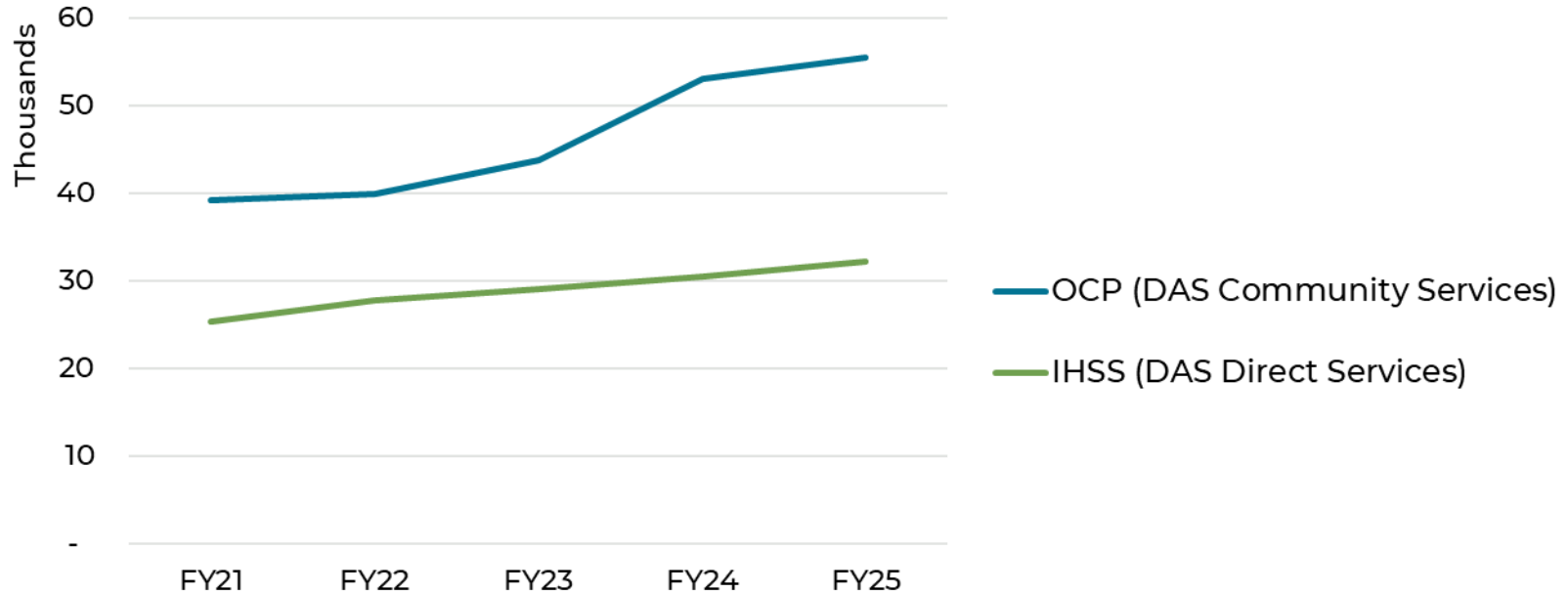
SAN FRANCISCO HUMAN SERVICES AGENCY
**Department of Disability
and Aging Services**

Budget Reductions



Caseloads: In-Home Supportive Services v. Office of Community Partnerships

Growth in participation rates among community-based programs outpaces growth in IHSS



Budget Reduction Summary

- **HSA Directive:** Identify **\$8.5M** in discretionary spending reductions
- **DAS submission:** **\$2.9M** in proposed reductions
- Guiding Criteria for Reduction Proposals:
 - Protect and maintain core services
 - Review areas of budget growth over multiple years
 - Assess pilot programs for continuation or sunset
 - Account for expiration of external or one-time funding
 - Identify opportunities where similar or overlapping services exist

Areas Impacted

- Access and Empowerment
 - Westside Legal Services - 1 CBO grant - \$432,182 annual funding
 - Homecare advocacy – 1 CBO grant \$140,054 annual funding
 - Aging and Disability Resource Center Coordinator – 1 CBO grant - \$155,263 annual funding
- Case Management and Care Navigation
 - Veterans Justice Court Case Management – 1 CBO grant - \$256,250 annual funding
 - IHSS-tied Case Management – 1 CBO grant - \$137,358 annual funding

Areas Impacted

- Community Connection and Engagement
 - Community Center Extensions – 2 CBO grants - \$122,000 total annual funding reduction
 - Neighborhood Based Programs – 4 CBO grants - \$599,050 total annual funding
 - LGBTQ+ Community Services in Adult Day Health Center Pilot – 1 CBO grant - \$203,767 annual funding
 - Digital Navigators Pilot – 5 CBO grants - \$334,172 total annual funding
 - LGBTQ+ Telehealth Pilot – 1 CBO grant - \$100,000 annual funding reduction
 - ReServe – 1 CBO grant - \$500,000 annual funding reduction
- Self-Care and Safety
 - Video Doorbells – 1 CBO grant - \$35,908 annual funding
 - Senior Escort – 1 CBO grant - \$100,000 annual funding reduction



SAN FRANCISCO HUMAN SERVICES AGENCY
**Department of Disability
and Aging Services**

Thank you!

www.sfhsa.org



BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

TO: Kelly Dearman, Executive Officer, Department of Disability and Aging Services
Trent Rhorer, Executive Director, Human Services Agency
Daniel Adams, Director, Mayor's Office of Housing and Community Development
Sophia Kittler, Budget Director, Mayor's Office of Public Policy and Finance

FROM: Brent Jalipa, Assistant Clerk
Budget and Appropriations Committee

DATE: March 6, 2026

SUBJECT: HEARING MATTER INTRODUCED

The Board of Supervisors' Budget and Appropriations Committee has received the following hearing request, introduced by Supervisor Danny Sauter:

File No. 260228

Hearing on the proposed budget's impact on programs that support the City's older adults; and requesting the Department of Aging and Adult Services, the Human Services Agency, the Mayor's Office of Housing and Community Development, and the Mayor's Budget Office to report.

Pursuant to the hearing request, you or a representative will be expected to attend and present on the subject when this matter is agendized.

If you have any comments or reports to be included with the file, please forward them to me by email to: brent.jalipa@sfgov.org.

c: Elizabeth LaBarre, Human Services Agency
Susie Smith, Human Services Agency
Sheila Nickolopoulos, Mayor's Office of Housing and Community Development
Kyra Geithman, Mayor's Office of Housing and Community Development
Adam Thongsavat, Mayor's Office
Aly Bonde, Mayor's Office
Tita Bell, Office of Supervisor Danny Sauter

Introduction Form

(by a Member of the Board of Supervisors or the Mayor)



I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
- 2. Request for next printed agenda (For Adoption Without Committee Reference)
(Routine, non-controversial and/or commendatory matters only)
- 3. Request for Hearing on a subject matter at Committee
- 4. Request for Letter beginning with "Supervisor inquires..."
- 5. City Attorney Request
- 6. Call File No. from Committee.
- 7. Budget and Legislative Analyst Request (attached written Motion)
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the Board on

The proposed legislation should be forwarded to the following (please check all appropriate boxes):

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission Human Resources Department

General Plan Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):

- Yes No

(Note: For Imperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)

Sponsor(s):

Subject:

Long Title or text listed:

Signature of Sponsoring Supervisor: