

**DETAILED BUDGET FOR INITIAL BUDGET PERIOD  
DIRECT COSTS ONLY**

FROM

08/01/17

THROUGH

07/31/18

List PERSONNEL (*Applicant organization only*)

Use Cal, Acad, or Summer to Enter Months Devoted to Project

Enter Dollar Amounts Requested (*omit cents*) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Buchbinder, Susan	PD/PI	4.20			187,000	65,450	22,908	88,358
Liu, Albert	PI	2.40			187,000	37,400	13,090	50,490
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
		0.00				0	0	0
<b>SUBTOTALS</b>						<b>102,850</b>	<b>35,998</b>	<b>138,848</b>
CONSULTANT COSTS								0
EQUIPMENT ( <i>Itemize</i> )								0
SUPPLIES ( <i>Itemize by category</i> )								0
TRAVEL								0
INPATIENT CARE COSTS								0
OUTPATIENT CARE COSTS								0
ALTERATIONS AND RENOVATIONS ( <i>Itemize by category</i> )								0
OTHER EXPENSES ( <i>Itemize by category</i> )								0
<b>SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b> ( <i>Item 7a, Face Page</i> )								<b>\$ 138,848</b>
FACILITIES AND ADMINISTRATIVE COSTS							34,712	
<b>TOTAL COSTS</b>								<b>\$ 173,559</b>