



1 [Contract Agreement - State Department of Health Care Services - Substance Use Disorder  
2 Services - FYs 2014-2017 - \$40,371,901]

3 **Resolution retroactively authorizing the San Francisco Department of Public Health,**  
4 **Behavioral Health Services (DPH-BHS) to enter into an amended multi-year contract for**  
5 **substance use disorder services with the State Department of Health Care Services**  
6 **(DHCS), in the amount of \$40,371,901 for the term of July 1, 2014, through June 30, 2017;**  
7 **and authorizing and designating the DPH County Alcohol and Drug Administrator to sign**  
8 **said Agreement and to approve amendments for less than 10% of the contracted**  
9 **amount.**

10  
11 WHEREAS, The San Francisco Department of Public Health (DPH) provides substance  
12 use disorder services for Medi-Cal beneficiaries; and

13 WHEREAS, Oversight of these substance use disorder services is provided by the DPH  
14 County Alcohol and Drug Program Administrator within DPH's Behavioral Health Services  
15 branch (DPH-BHS); and

16 WHEREAS, The California Department of Health Care Services (DHCS) is responsible  
17 for the administration of Medi-Cal services contracts; and

18 WHEREAS, On April 23, 2015, DCHS forwarded to the San Francisco Alcohol and Drug  
19 Program Administrator a Multi-Year Contract for Substance Use Disorder Services for the term  
20 of July 1, 2014, through June 30, 2017, in the amount of \$40,371,901 (Agreement); and

21 WHEREAS, DCHS requests the Agreement be signed by the Board of Supervisors or  
22 their designee and submitted by the close of business on June 12, 2015; and

23 WHEREAS, DCHS requires a resolution, board minutes, order, motion, or ordinance  
24 from the Board of Supervisors that specifically approves and authorizes the execution of the  
25 Agreement; and

1           WHEREAS, The Agreement includes a hold harmless clause, which provides that the  
2 City will hold the State harmless from (1) and claims and losses resulting to contractors,  
3 subcontractors, individuals, firms, and corporations furnishing or supplying work services,  
4 materials, or supplies in connection to the performance of this contract, and (2) any claims  
5 and losses resulting to any person, firm, or corporation who may be injured or damaged in  
6 connection to the City's performance of this contract; now, therefore be it

7           RESOLVED, That DPH-BHS is hereby retroactively authorized to enter into a FYs  
8 2012-2017 Substance Use Disorder Services Contract with DCHS for the term of July 1,  
9 2012, through June 30, 2017, in the amount of \$40,371,901, and, be it

10          FURTHER RESOLVED, That said Agreement shall include an indemnification of the  
11 State of California as set forth above; and, be it

12          FURTHER RESOLVED, That the DPH County Alcohol and Drug program  
13 Administrator is hereby authorized and designated by the Board of Supervisors to sign said  
14 Agreement and to approve Agreement amendments for less than ten percent (10%) of the  
15 contracted amount.

16  
17  
18 RECOMMENDED:

19  
20 

21 \_\_\_\_\_  
22 Barbara Garcia, M.P.A.  
23 Director of Health  
24  
25

**Item 16**  
**File 15-0785**

**Department:** Department of Public Health (DPH)

## EXECUTIVE SUMMARY

### Legislative Objectives

- The proposed resolution would retroactively authorize the Department of Public Health (DPH) to enter into an amended contract with the California Department of Health Care Services (DHCS) to receive reimbursement for providing Substance Abuse Disorder Services to Medi-Cal beneficiaries. The amended contract increases the FY 2014-15 reimbursement amount by \$7,121,875 from \$11,083,342 to \$18,205,217, and the total contract amount from the \$33,250,026 to \$40,371,901 for the three-year term from July 1, 2014 through June 30, 2017.

### Key Points

- In February 2015, the Board of Supervisors approved the original contract between the City and County of San Francisco and DHCS to accept funding for substance abuse services. The term of the current contract is three years, commencing on July 1, 2014 and ending on June 30, 2017, for total compensation of \$33,250,026, or \$11,083,342 per year.
- The proposed legislation would retroactively authorize DPH to enter into an amended contract with DHCS to reimburse DPH for providing Substance Abuse Disorder Services to Medi-Cal beneficiaries. The amended contract increases the reimbursement amount by \$7,121,875, from the original amount of \$33,250,026 to the revised amount of \$40,371,901 for the three-year term from July 1, 2014 through June 30, 2017.
- The amended contract reflects funding changes in Fiscal Year (FY) 2014-15 for Drug Medi-Cal services as a result of the expansion of Medi-Cal eligibility under the Affordable Care Act that went into effect in 2014.

### Fiscal Impact

- DPH's total FY 2014-15 budget for Substance Abuse Disorder Services was \$69,420,583, including the \$18,205,217 from DHCS under the subject contract. The additional \$7,121,875 in funding from DHCS offsets funds previously allocated to Substance Abuse Disorder Services in FY 2014-15, including (1) other Drug Medi-Cal Federal Share spending of \$3,854,761; and (2) City General Fund spending by \$3,267,114.

### Recommendation

- Approve the proposed resolution.

**MANDATE STATEMENT**

City Charter Section 9.118(b) states that a contract entered into by a department, board, or commission having anticipated revenue to the City and County of San Francisco of \$1 million or more, or the modification, amendment, or termination of any contract which when entered into had anticipated revenue of \$1 million or more, shall be subject to approval of the Board of Supervisors by resolution.

**BACKGROUND**

Under California State law, the City and County of San Francisco (the County) is reimbursed by the California Department of Health Care Services (DHCS) for the costs associated with providing various substance abuse services. In order to receive this reimbursement, the County must enter into a Multi-Year Contract for Substance Use Disorder Services with DHCS. The contract includes pass-through funding from the State and federal governments for Drug Medi-Cal services and the Federal Substance Abuse Prevention and Treatment block grant.

The San Francisco Department of Public Health (DPH) Community Behavioral Health Services currently funds approximately 100 different substance abuse treatment and prevention programs provided by 45 community-based non-profit organizations. Counties negotiate with DHCS to determine rates for different types of substance abuse services, and these rates are then incorporated into the multi-year contract between DHCS and the County.

In February 2015, the Board of Supervisors approved the original contract between the County and DHCS to accept funding for substance abuse services. The term of the current contract is three years, commencing on July 1, 2014 and ending on June 30, 2017, for total compensation of \$33,250,026, or \$11,083,342 per year.

**DETAILS OF PROPOSED LEGISLATION**

The proposed resolution would retroactively authorize DPH to enter into an amended contract with DHCS to reimburse DPH for providing Substance Abuse Disorder Services to Medi-Cal beneficiaries. The amended contract increases the FY 2014-15 reimbursement amount by \$7,121,875 from \$11,083,342 to \$18,205,217, and the total contract amount from \$33,250,026 to \$40,371,901 for the three-year term from July 1, 2014 through June 30, 2017. Table 1 below shows the sources of funds for each year of the contract.

**Table 1: Sources of Funds for Amended DHCS Contract**

<b>Funding Source</b>	<b>FY 2014-15 Distribution</b>	<b>FY 2015-16 Distribution</b>	<b>FY 2016-17 Distribution</b>	<b>3-Year Total</b>
California State General Fund, Drug Medi-Cal	\$490,930	\$490,930	\$490,930	\$1,472,790
Federal Share, Drug Medi-Cal	7,866,337	744,462	744,462	9,355,261
Federal Block Grant, Substance Abuse Prevention and Treatment	9,847,950	9,847,950	9,847,950	29,543,850
<b>Total</b>	<b>\$18,205,217</b>	<b>\$11,083,342</b>	<b>\$11,083,342</b>	<b>\$40,371,901</b>

In April 2015, DHCS sent a contract amendment to DPH that reflects funding changes in FY 2014-15. The contract amendment would increase the Drug Medi-Cal Federal Share funding for FY 2014-15 from \$744,462 to \$7,866,337, an increase of \$7,121,875. The funding change is related to the expansion of eligibility for Medi-Cal, a public health insurance program for low-income Californians, which went into effect in 2014 under the Affordable Care Act. According to Mr. Jim Stillwell at DPH, there are approximately 1,000 new Medi-Cal beneficiaries in San Francisco as a result of Medi-Cal expansion. The federal government pays for 100 percent of the services provided to the new Medi-Cal beneficiaries, and the County is reimbursed for the services by DHCS. The funding change reflects Drug Medi-Cal services for the newly eligible Medi-Cal beneficiaries that were billed in FY 2014-15 and that is covered by appropriation by the federal government.

DPH would continue to subcontract with community-based non-profit organizations to deliver Substance Abuse Disorder Services through this amended contract. The following services would be delivered through this amended contract:

1. Outpatient drug-free treatment;
2. Narcotic replacement therapy;
3. Naltrexone treatment;
4. Intensive Outpatient Treatment; and
5. Perinatal Residential Substance Abuse Services.

The proposed resolution also allows DPH to approve future amendments to the subject contract for less than 10 percent of the contracted amount, or for approximately up to \$4,037,190, without further Board of Supervisors approval.

#### **FISCAL IMPACT**

DPH's total FY 2014-15 budget for Substance Abuse Disorder Services was \$69,420,583 as shown in Table 2 below, including the \$18,205,217 from DHCS under the subject contract. The additional \$7,121,875 in funding from DHCS offsets funds previously allocated to Substance Abuse Disorder Services in FY 2014-15, including (1) other Drug Medi-Cal Federal Share spending of \$3,854,761; and (2) City General Fund spending by \$3,267,114. Table 2 below shows total sources of funds for DPH FY 2014-15 Substance Abuse Disorder Services.

**Table 2: Source of Funds for DPH Substance Abuse Disorder Services FY 2014-15 Spending Plan**

Funding Source	Amount
California State General Fund, Drug Medi-Cal	\$490,930
Federal Share, Drug Medi-Cal	7,866,337
Federal Block Grant, Substance Abuse Prevention and Treatment	<u>9,847,950</u>
Subtotal, DHCS Contract Funds (see Table 1)	\$18,205,217
Public Safety Realignment Funds	8,515,285
Other Substance Abuse Prevention and Treatment Block Grant Carryforward Funds	792,844
Grant and Project Funds	<u>1,415,160</u>
Subtotal, Other State and Federal Funds	\$10,723,289
Work Order Funds	4,420,185
City General Fund	<u>36,071,892</u>
Subtotal, City Funds	\$40,492,077
<b>Total Substance Abuse Disorder Services Funds</b>	<b><u>\$69,420,583</u></b>

Funding to support the DHCS contract is subject to appropriation by the State and federal governments, and is not guaranteed for any future years. Any reductions to these amounts would require supplemental funding from the City's General Fund or a reduction in substance abuse services.

#### RECOMMENDATION

Approve the proposed resolution.



Edwin M. Lee  
Mayor

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO

Barbara A. Garcia, MPA  
Director of Health

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*BJ*

July 14, 2015

Angela Calvillo, Clerk of the Board  
Board of Supervisors  
1 Dr. Carlton B Goodlett Place, Room 244  
San Francisco, CA 94102-4689

Dear Ms. Calvillo:

Attached please find an original and one copy of a proposed resolution for Board of Supervisors approval, which is intended to approve a retroactive Substance Use Disorder Services contract from California Department of Health Care Services.

The following is a list of accompanying documents:

- Memo which provides background information on contract.
- Resolution retroactively authorizing San Francisco Department of Public Health, Behavioral Health Services to enter in an amended Multi-Year contract agreement with State of California Department of Health Care for the term of July 1, 2014 through June 30, 2017 in the amount of \$40,371,901.
- Contract amendment between California Department of Health Care Services Contract and San Francisco Department of Public Health Behavioral Health Care Services.

The following persons may be contacted regarding this matter: Judith Martin, Deputy Medical Director Substance Use Disorders at 415-255-3601 or Jim Stillwell, Analyst, at 415-596-5750.

Sincerely,

A handwritten signature in black ink, appearing to read "Barbara A. Garcia".

Barbara A. Garcia, MPA  
Director of Health



**Edwin M. Lee**  
Mayor

**Barbara A. Garcia, MPA**  
Director of Health

**TO:** Angela Calvillo, Clerk of the Board of Supervisors

**THROUGH:** Barbara A. Garcia, MPA, Director of Health  
Colleen Chawla, Director of Policy and Planning, Deputy Director of Health

**FROM:** Jim Stillwell, Analyst, Behavioral Health/Substance Abuse Disorders  
Judith Martin, Deputy Medical Director, Behavioral Health Services & Medical Director, Substance Use Services

**DATE:** July 14, 2015

**SUBJECT:** Resolution retroactively authorizing the San Francisco Department of Public Health to Enter into an Amended Contract with the California Department of Health Care Services for Substance Use Disorder Services.

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**Purpose of this memorandum:**

This memorandum provides an explanation of the Amendment to the Substance use Disorder Services (SUDS) Multi-year Contract between San Francisco and the California Department of Health Care Services (DHCS), a contract that is handled by the San Francisco Department of Public Health, Behavioral Health Services. The original contract was previously approved by the Board of Supervisors in February 2015 (File No. 141180).

**Changes from previous (original) version of this contract:**

The Department of Healthcare Services (DHCS) has issued an amendment to this contract consisting solely of an increase of \$7,121,875 Drug Medi-Cal Federal Share to FY 2014-15. This amendment increases the entire contract from \$33,250,026 to \$40,371,901. The DHCS has known since July, 2014, that an increase of this magnitude would be required, but waited until the end of the year to make the change, presumably to avoid having to make multiple changes as a better estimate of the final liability became available.

There were no other changes to the contract other than the \$7,121,875 increase in Drug Medi-Cal Federal Portion.

**Mandatory nature, and type of contract:**

- This is a mandatory contract between the State and each of the counties. It includes Federal pass-through dollars (Substance Abuse Prevention and Treatment grant, or SAPT grant). It is also the payment mechanism for Drug Medi-Cal Services.
- This is not a budget document, and does not interfere with the usual budget process. The contract has a variety of items, including budgeted, allocated and fee for service items.

**Retroactivity:**

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Retroactivity of this contract only refers to the fact that the State is encumbering additional Federal Medicaid Funds to this contract after the original start date of the contract. This is done to assure the adequacy of the contract to reimburse all the services billed by The City and County. This contract covers services the County has been providing since July of 2014.



JENNIFER KENT  
DIRECTOR

State of California—Health and Human Services Agency  
Department of Health Care Services



EDMUND G. BROWN JR.  
GOVERNOR

DATE: April 23, 2015

TO: San Francisco County Alcohol and Drug Program Administrator  
Contract # 14-90096

SUBJECT: Transmittal of the A01 contract amendment for Substance Use Disorders for  
Fiscal Years 2014-15 through 2016-17.

Enclosed for signature is the A01 contract amendment for Substance Use Disorder (SUD) services for Fiscal Year (FY) 2014-15 through FY 2016-17. The A01 contract amendment reflects Fiscal Year 2014-15 funding changes (Exhibit B, Attachment I - A1: Funding Amounts) and contract changes (Exhibit A - A1: Scope of Work).

The contract must be signed by the County Board of Supervisors or their designee and returned to the Department of Health Care Services (DHCS) by close of business June 12, 2015.

The requirements for processing the enclosed A01 contract amendment include the following:

- Obtain a resolution, board minutes, order, motion, or ordinance from your County Board of Supervisors, which specifically approves and authorizes execution of this contract.
- Have the individual authorized by the County Board of Supervisors sign five (5) Standard Agreements (Std Form 213). Please ensure that the printed name, title, and address are completed and legible.
- Return the following to the Department:
  - Copy of resolution, board minutes, order, motion, or ordinance (or authority documentation if signed by someone other than BOS).
  - Five (5) original signed Standard Agreements, (Must provide wet signatures only, signature stamps are not an acceptable form of signature)
  - Five (5) copies of each of the following exhibits:
    - ✓ Exhibit A – A1: Scope of Work
    - ✓ Exhibit B, Attachment I – A1: Funding Amounts

Transmittal of the A01 Contract Amendment  
April 23, 2015  
Page 2

➤ Send to either:

Regular Mail	Overnight Mail
Department of Health Care Services ATTN: Scott Oros SUD PTRS Division P.O. Box 997413, MS 2629 Sacramento, CA 95899-7413	Scott Oros Department of Health Care Services SUD PTRSD Division, MS 2629 1500 Capitol Ave. Sacramento, CA 95814

➤ Retain a copy of the signed Standard Agreement and the documents as outlined in the Standard Agreement (copies enclosed) as a temporary record until such time you receive a copy of the executed contract amendment

Upon DHCS's receipt of the signed Standard Agreements, authority documentation, the Exhibit A – A1 Scope of Work, and Exhibit B, Attachment I – A1 Funding Amounts, the contract will be processed and an original signed copy will be returned for your records with all related contractual documents.

This contract will be valid and enforceable subject to authorization and appropriation of sufficient funds to DHCS's budget authority. If sufficient authorization and appropriation of funds to DHCS's budget authority is denied, a reduction of funds will be made to your contract.

We appreciate working with you. If you have any questions, please contact Michael Reeves at (916) 327-2621, or Scott Oros at (916) 327-2782.

Sincerely,



Susan L. King, Chief  
Fiscal Management and Accountability Branch  
SUD Prevention, Treatment and Recovery Services Division

Enclosures:

- Standard Agreement
- Exhibit A - A1: Scope of Work
- Exhibit B, Attachment I - A1: Funding Amounts

STATE OF CALIFORNIA  
**STANDARD AGREEMENT AMENDMENT**  
 STD. 213A\_DHCS (Rev. 09/14)

Check here if additional pages are added: 4 Page(s)

Agreement Number 14-90096	Amendment Number A01
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:
- |   |  |
|---|--|
| State Agency's Name<br>Department of Health Care Services | (Also known as DHCS, CDHS, DHS or the State) |
| Contractor's Name<br>County of San Francisco              | (Also referred to as Contractor)             |
2. The term of this Agreement is: July 1, 2014 through June 30, 2017
3. The maximum amount of this Agreement after this amendment is: \$ 40,371,901  
 Forty Million, Three Hundred Seventy-One Thousand, Nine Hundred One Dollars
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. **Amendment effective date:** July 1, 2014
- II. **Purpose of amendment:** This amendment 1) increases funding for Fiscal Year 2014-15 and 2) identifies the changes in Exhibit B Attachment I A1 – Funding Amounts. The contractor is performing more of the same services as outlined in the original contract.
- III. Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).
- IV. Paragraph 3 (maximum amount payable) on the face of the original STD 213 is increased by \$7,121,875 and is amended to read: ~~\$33,250,026 (Thirty Three Million, Two Hundred Fifty Thousand, Twenty Six Dollars)~~ **\$40,371,901 (Forty Million, Three Hundred Seventy-One Thousand, Nine Hundred One Dollars)**.

(Continued on next page)

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		CALIFORNIA Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) County of San Francisco		
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing Judith Martin, MD, County AOD Administrator		
Address 1380 Howard Street, Room 221 San Francisco, CA 94103		
<b>STATE OF CALIFORNIA</b>		
Agency Name Department of Health Care Services		<input checked="" type="checkbox"/> Exempt per: DGS memo dated 07/10/96 and Welfare and Institutions Code 14087.4
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing Don Rodriguez, Chief, Contract Management Unit		
Address 1501 Capitol Avenue, Suite 71.5195, MS 1403, P.O. Box 997413, Sacramento, CA 95899-7413		

- V. Paragraph 4 (incorporated exhibits) on the face of the original STD 213 is amended to add the following revised exhibit.

Exhibit A A1 – Scope of Work (2 pages)

All references to Exhibit A – Scope of Work in any exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit A A1 – Scope of Work. Exhibit A is hereby replaced in its entirety by the attached revised exhibit.

- VI. Paragraph 4 (incorporated exhibits) on the face of the original STD 213 is amended to add the following revised exhibit:

Exhibit B Attachment I A1 – Funding Amounts (1 page)

All references to Exhibit B Attachment I, in any exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit B Attachment I A1, respectively. Exhibit B Attachment I is hereby replaced in its entirety by the attached revised exhibit.

- VII. All other terms and conditions shall remain the same.

**Exhibit A A1**  
Scope of Work

**1. Service Overview**

Contractor agrees to provide to the California Department of Health Care Services (DHCS) the services described herein.

State and the Contractor enter into this contract by authority of Chapter 3 of Part 1, Division 10.5 of the Health and Safety Code (HSC) and with approval of Contractor's County Board of Supervisors (or designee) for the purpose of providing alcohol and drug services. State and the Contractor identified in the Standard Agreement are the only parties to this Contract. This Contract is not intended, nor shall it be construed, to confer rights on any third party.

State and the Contractor enter into this contract for the purpose of identifying and providing for covered Drug Medi-Cal (DMC) services for substance use treatment in the Contractor's service area pursuant to Sections 11848.5(a) and (b) of the Health and Safety Code (hereinafter referred to as HSC), Sections 14124.20, 14021.51 – 14021.53, and 14124.20 – 14124.25 of the Welfare and Institutions Code (hereinafter referred to as W&IC), and Title 22 of the California Code of Regulations (hereinafter referred to as Title 22), Sections 51341.1, 51490.1, and 51516.1.

State and the Contractor enter into this contract by authority of Title 45 of the Code of Federal Regulations Part 96 (45 CFR Part 96), Substance Abuse Prevention and Treatment Block Grants (SAPT Block Grant) for the purpose of planning, carrying out, and evaluating activities to prevent and treat substance abuse. Block Grant recipients must adhere to SAMHSA's National Outcome Measures (NOMs).

The objective is to make substance use treatment services available to Medi-Cal beneficiaries through utilization of federal and state funds available pursuant to Title XIX and Title XXI of the Social Security Act for reimbursable covered services rendered by certified DMC providers.

**2. Service Location**

The services shall be performed at applicable facilities in the County of San Francisco.

**3. Service Hours**

The services shall be provided during the working hours and days as defined by the Contractor.

4. **Project Representatives**

A. The project representatives during the term of this Agreement will be:

<b>Department of Health Care Services</b>	<b>Contractor's/Grantee's Name</b>
Contract/Grant Manager: Mike Reeves Telephone: (916) <del>327-4886</del> <b>327-2621</b> Fax: (916) <del>323-0653</del> <b>322-1176</b> Email: <a href="mailto:Michael.reeves@dhcs.ca.gov">Michael.reeves@dhcs.ca.gov</a>	County Administrator Telephone: (415) 255-3722 Fax: (415) 255-3529

B. Direct all inquiries to:

<b>Department of Health Care Services</b>	<b>Contractor's/Grantee's Name</b>
Department of Health Care Services SUD PTRSD - FMAB Attention: <del>Irma Nieves</del> <b>Scott Oros</b> Mail Station Code 2629 P.O. Box 997413 Sacramento, CA, 95899-7777  Telephone: (916) <del>323-2087</del> <b>327-2782</b> Fax: (916) <del>323-0653</del> <b>322-1176</b> Email: <a href="mailto:Irma.nieves@dhcs.ca.gov">Irma.nieves@dhcs.ca.gov</a> <b><a href="mailto:Scott.Oros@dhcs.ca.gov">Scott.Oros@dhcs.ca.gov</a></b>	San Francisco Department of Public Health Attention: County Administrator 1380 Howard Street, #423 San Francisco, CA 94103  Telephone: (415) 255-3722 Fax: (415) 255-3529

C. Either party may make changes to the information above by giving written notice to the other party. Said changes shall not require an amendment to this Agreement.

5. See Exhibit A, Attachment I, for a detailed description of the services to be performed.

Exhibit B, Attachment I A1 - Funding for Fiscal Year 2014-15 through FY 2016-17

County: San Francisco

Contract Number: 14-90096

Version:	A01
Date:	7/1/2014

Fiscal Year 2014-15	2014-15 Funding Amount	
	Original	A01
<b>State General Funds (7/1/14 to 6/30/15)</b>		
Drug Medi-Cal SGF	490,930	490,930
<b>TOTAL</b>	<b>490,930</b>	<b>490,930</b>
<b>SAPT Block Grant - FFY 2015 Award (10/1/14 to 6/30/16)</b>		
- Discretionary	5,598,040	5,598,040
- Adolescent/Youth	368,182	368,182
- Prevention Set-Aside	2,184,472	2,184,472
- Friday Night Live/Club Live	30,000	30,000
- HIV Set Aside	1,363,953	1,363,953
- Perinatal	303,303	303,303
<b>TOTAL</b>	<b>9,847,950</b>	<b>9,847,950</b>
<b>Drug Medi-Cal Federal Share (7/1/14 to 6/30/15)</b>		
- Non Perinatal Federal Share	673,803	7,795,678
- Perinatal Federal Share	70,659	70,659
<b>TOTAL</b>	<b>744,462</b>	<b>7,866,337</b>
<b>GRAND TOTAL</b>	<b>11,083,342</b>	<b>18,205,217</b>

<b>Original THREE-YEAR TOTAL</b>	<b>33,250,026</b>
<b>A01 THREE-YEAR TOTAL</b>	<b>40,371,901</b>

Fiscal Year 2015-16	Amount	
	Original	
<b>State General Funds (7/1/15 to 6/30/16)</b>		
Drug Medi-Cal SGF	490,930	
<b>TOTAL</b>	<b>490,930</b>	
<b>SAPT Block Grant - FFY 2016 Award (10/1/15 to 6/30/17)</b>		
- Discretionary	5,598,040	
- Adolescent/Youth	368,182	
- Prevention Set-Aside	2,184,472	
- Friday Night Live/Club Live	30,000	
- HIV Set Aside	1,363,953	
- Perinatal	303,303	
<b>TOTAL</b>	<b>9,847,950</b>	
<b>Drug Medi-Cal Federal Share (7/1/15 to 6/30/16)</b>		
- Non Perinatal Federal Share	673,803	
- Perinatal Federal Share	70,659	
<b>TOTAL</b>	<b>744,462</b>	
<b>GRAND TOTAL</b>	<b>11,083,342</b>	

Fiscal Year 2016-17	Amount	
	Original	
<b>State General Funds (7/1/16 to 6/30/17)</b>		
Drug Medi-Cal SGF	490,930	
<b>TOTAL</b>	<b>490,930</b>	
<b>SAPT Block Grant - FFY 2017 Award (10/1/16 to 6/30/18)</b>		
- Discretionary	5,598,040	
- Adolescent/Youth	368,182	
- Prevention Set-Aside	2,184,472	
- Friday Night Live/Club Live	30,000	
- HIV Set Aside	1,363,953	
- Perinatal	303,303	
<b>TOTAL</b>	<b>9,847,950</b>	
<b>Drug Medi-Cal Federal Share (7/1/16 to 6/30/17)</b>		
- Non Perinatal Federal Share	673,803	
- Perinatal Federal Share	70,659	
<b>TOTAL</b>	<b>744,462</b>	
<b>GRAND TOTAL</b>	<b>11,083,342</b>	

