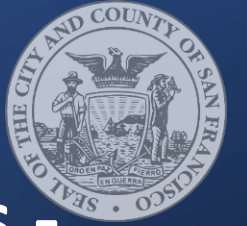


Accept and Expend Grants:



File 240935: California Department of Health Care Services -
PATH CITED 1B

File 240936: California Department of Health Care Services -
PATH CITED – InterGovernmental Transfer (IGT)

BOS Budget & Finance Committee

Alex Boyder, Administrative Analyst, San Francisco Health Network

October 9, 2024

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

Overview of File 240935



Providing Access and Transforming Health (PATH) Capacity and Infrastructure, Transition, Expansion and Development (CITED) 1B:

- **Funder:** California Department of Health Care Services (DHCS)
- **Third Party Administrator:** Public Consulting Group LLC
- **Amount:** \$3,862,929.40
- **Timeline:** October 1, 2021, through June 30, 2025
- **Project:** Enhanced Care Management (ECM) and Community Supports (CS) programs as part of CalAIM
- **Resolution:** Requesting authority for DPH to retroactively accept PATH CITED 1B grant with DHCS

Grant Summary



Providing Access and Transforming Health (PATH) Capacity and Infrastructure, Transition, Expansion and Development (CITED) 1B:

- **Grant Summary:** PATH CITED is a grant program that provides funding to enable the transition, expansion and development of Enhanced Care Management (ECM) and Community Supports (CS) programs as part of CalAIM
 - \$862K for retroactive salary reimbursement for staff who worked exclusively on creating the CS and ECM programs under CalAIM
 - \$3M for furniture, fixtures and equipment for the Mental Health Service Center under DPH Behavioral Health
 - CalAIM CS/ECM services and associated required CalAIM CS/ECM administrative support will be provided within 33% of the total physical space

Retroactivity



We are seeking **retroactive authorization** to accept this grant.

- The project period for this grant began October 1, 2021, and goes through June 30, 2025.
 - SFDPH applied for this grant in September 2022. The PATH CITED grant application allowed for agencies to apply for retroactive salary reimbursement for staff who worked exclusively on creating the ECM and CS programs. This is the primary reason why the project start date is retroactive to one year before the application.
- SFDPH received notice of this grant award on March 24, 2023, after the project start date.
- There were prolonged discussions with DHCS, Controller's Office, and SFDPH from August 2023 through September 2024, which resolved fiscal issues.
- Once resolved, DPH brought this item to the BOS after going through the fiscal approvals process, including Controller's Office review and approval.

Overview of File 240936



Providing Access and Transforming Health (PATH) Capacity and Infrastructure, Transition, Expansion, and Development (CITED) IGT

- **Funder:** California Department of Health Care Services (DHCS)
- **Third Party Administrator:** Public Consulting Group LLC
- **Total Amount:** \$3,225,678.96
 - DHCS awarded \$1,612,839.48
 - SFDPH will provide \$1,612,839.48 in GF matching funds
- **Timeline:** October 1, 2022, through February 28, 2026
- **Funder:** California Department of Health Care Services (DHCS)
- **Project:** Community Supports (CS) and Enhanced Care Management (ECM) as part of CalAIM
- **Resolution:** Requesting authority for DPH to retroactively accept grant as well as non-standard terms in grant agreement with DHCS
- **Time Sensitive:** Request from DHCS to obligate funds and non-standard terms within the next month

Grant Summary



Capacity and Infrastructure, Transition, Expansion and Development Program - InterGovernmental Transfer (IGT)

- **Grant Summary:** PATH CITED IGT is a grant program that provides funding to enable the transition, expansion and development of Enhanced Care Management (ECM) and Community Supports (CS).
- Funds for DPH:
 - \$1.19M in retroactive salary reimbursement for staff who worked on creating the CS and ECM programs
 - \$250K in IT system analysts to support CS/ECM work
 - \$50K for IT system implementation
- Funds for HSH:
 - \$125K for a new IT platform that meets CalAIM requirements

Non-Standard Clause



This grant contains a **non-standard clause**.

- Non-standard clause authorizes the City to release all claims against DHCS and its Third-Party Administrator arising out of or relating to receipt of PATH CITED IGT grant funds.
- After discussions between the City Attorney's Office and DHCS, DPH decided to accept the non-standard terms in the agreement.
- Once resolved, DPH brought this item to the BOS after going through the fiscal approvals process, including Controller's Office review and approval.

Retroactivity



We are seeking **retroactive authorization** to accept this grant.

- The project period for this grant began October 1, 2022, and goes through February 28, 2026.
 - SFDPH applied for this grant in May 2023. The PATH CITED IGT grant application allowed for agencies to apply for retroactive salary reimbursement for CalAIM related services. This is the primary reason why the project start date is retroactive to several months before the application.
- SFDPH received notice of this grant award on October 30, 2023, after the project start date.
- There were prolonged discussions with DHCS, Controller's Office, and SFDPH from August 2023 through September 2024, which resolved fiscal issues.
- Once resolved, DPH brought this item to the BOS after going through the fiscal approvals process, including Controller's Office review and approval.



Conclusion

DPH respectfully requests retroactive approval of these two items. Thank you!