

[Appropriating \$10,415,682 of General Fund Balance to support Phase I projects with significant forecasted shortfalls at Recreation and Parks department in FY 2005-06]

Ordinance appropriating \$10,415,682 of Unappropriated General Fund balance for the Recreation and Parks department to fund the following Phase I projects with significant forecasted shortfalls: Junipera Serra Playground and Clubhouse for \$840,000, Lake Merced – Overlook and Trail for \$145,860, Sunnyside Conservatory for \$3,039,468, Rolph Playground and Clubhouse for \$817,712, Kelloch – Velasco Park for \$617,507, Visitacion Valley Greenway (Raceway) – Tioga Lot for \$1,246,463, Joseph Lee Recreation Center \$701,000 and Sava Pool for \$3,007,672 for Fiscal Year 2005-06.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available to support:

SOURCES APPROPRIATION

Fund	Fund Title	Index Code	Subobject	Amount
1G-AGF-AAA – GF Non- Project Controlled	Unappropriated Fund Balance	*CON1GAGFAAA	99999B Beginning Fund Balance – Budget Basis	\$10,415,682
Total SOURCES Appropriation				\$10,415,682

Section 2. The \$10,415,682 of uses funding outlined below are herein appropriated in the Subobject 06700 Buildings, Structures and Improvements

1 **USES APPROPRIATION**

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3 Fund	Project Title/Description	Project	Index Code	Subobject	Amount
4 3C-RPF	Junipera Serra Playground & 5 Clubhouse	CRPJSR/01	REC367656	06700	\$840,000
6 3C-RPF	Lake Merced – Overlook and Trail	CRPLMT/01	REC367656	06700	\$145,860
7 3C-RPF	Sunnyside Conservatory	CRPSYC/01	REC367656	06700	\$3,039,468
8 3C-RPF	Rolph Playground & Clubhouse	CRPRLP/01	REC367656	06700	\$817,712
9 3C-RPF	Phase I Capital costs related to the 10 renovation of Kelloch – Velasco Park	CRPKVP/01	REC367656	06700	\$617,507
11 3C-RPF	Visitacion Valley Greenway (Racetrack) 12 – Tioga Lot	CRPVVT/01	REC367656	06700	\$1,246,463
13 3C-RPF	Joseph Lee Recreation Center	CRPJLR/01	REC367656	06700	\$701,000
14 3C-RPF	Sava Pool renovation	CRPSVP/01	REC367656	06700	\$3,007,672
15	Total USES Appropriation				<u>\$10,415,682</u>

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17 Section 3. The amount already appropriated for the Hamilton Playground, Recreation Center
18 and Pool, in prior years is contingent upon the completion of the design phase of the project
19 by February 28, 2007, as certified by the Director of the Department of Public Works and
20 confirmed by the Controller. If the design is not completed and certified by February 28, 2007,
21 remaining appropriations for the project shall be reduced by \$10,000 per day until the design
22 is completed and so certified.

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APPROVED AS TO FORM:

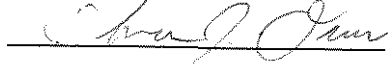
FUNDS AVAILABLE


DENNIS J. HERRERA

EDWARD M. HARRINGTON

City Attorney

Controller

By: 
Deputy City Attorney

By: 



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 060253

Date Passed:

Ordinance appropriating \$10,415,682 of Unappropriated General Fund for the Recreation and Parks department to fund the following Phase I projects with significant forecasted shortfalls: Junipera Serra Playground and Clubhouse for \$840,000, Lake Merced – Overlook and Trail for \$145,860, Sunnyside Conservatory for \$3,039,468, Rolph Playground & Clubhouse for \$817,712, Kelloch – Velasco Park for \$617,507, Visitacion Valley Greenway (Raceway) – Tioga Lot for \$1,246,463, Joseph Lee Recreation Center \$701,000 and Sava Pool for \$3,007,672 for fiscal year 2005-06.

April 4, 2006 Board of Supervisors — AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

April 4, 2006 Board of Supervisors — CONTINUED AS AMENDED ON FIRST READING

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

April 11, 2006 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval
Excused: 1 - Alioto-Pier

April 18, 2006 Board of Supervisors — FINALLY PASSED

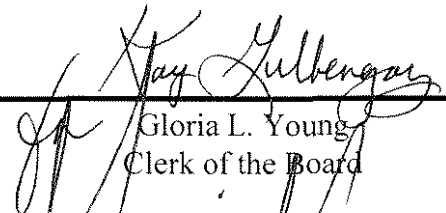
Ayes: 9 - Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, Mirkarimi, Peskin, Sandoval
Excused: 2 - Alioto-Pier, McGoldrick

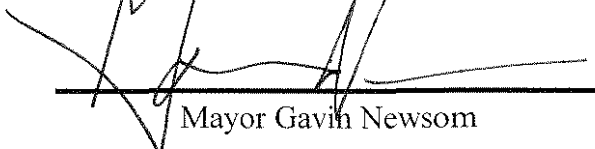
File No. 060253

I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on April 18, 2006 by the Board of Supervisors of the City and County of San Francisco.

4.20.06

Date Approved


Gloria L. Young
Clerk of the Board


Mayor Gavin Newsom