

1 [Appropriating \$394,476 in General Fund Reserve for four Public Health Nurses in the
2 Department of Public Health for nine months of Fiscal Year 2006-2007.]

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4 **Ordinance appropriating \$394,476 in General Fund Reserve to support four Public**
5 **Health Nurses in the Maternal and Senior Units at the Department of Public Health for**
6 **nine months of Fiscal Year 2006-2007.**

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8 Be it ordained by the People of the City and County of San Francisco:

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10 Section 1. The sources of funding outlined below are herein appropriated to reflect the
11 funding available for Fiscal Year 2006-2007.

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13 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	*CON1GAGFAAA	098GR	General Fund	\$394,476
Non-Project-			Reserve	
Controlled				
Total SOURCES Appropriation				\$394,476

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20 Section 2. The of uses funding outlined below are herein appropriated in the Subobject
21 00401, Permanent Salaries—Nurses, and 013, Mandatory Fringe Benefits, and reflect the
22 projected uses of funding to support four Public Health Nurses in the Maternity and Senior
23 Units at the Department of Public Health for nine months of Fiscal Year 2006-2007.

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1 **USES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	1G AGF AAA –	HCHAPHOMEHGF	00401 Permanent	Two Public Health Nurses,	\$158,552
4	GF Non-Project		Salaries - Nurses	Classification 2830, Senior	
5	Controlled			Unit	
6	1G AGF AAA –	HCHPMCHPHNGF	00401 Permanent	Two Public Health Nurses,	\$158,552
7	GF Non-Project		Salaries - Nurses	Classification 2830, Maternal	
8	Controlled			Unit	
9	1G AGF AAA –	HCHAPHOMEHGF	013 Mandatory	Mandatory Fringe Benefits in	\$38,686
10	GF Non-Project		Fringe Benefits	Senior Unit	
11	Controlled				
12	1G AGF AAA –	HCHPMCHPHNGF	013 Mandatory	Mandatory Fringe Benefits in	\$38,686
13	GF Non-Project		Fringe Benefits	Maternal Unit	
14	Controlled				
15	Total USES Appropriation				<u>\$394,476</u>

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17 FUNDS AVAILABLE

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19 APPROVED AS TO FORM: EDWARD M. HARRINGTON

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21 DENNIS J. HERRERA, City Attorney Controller

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23 By: _____ By: _____

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25 Deputy City Attorney