



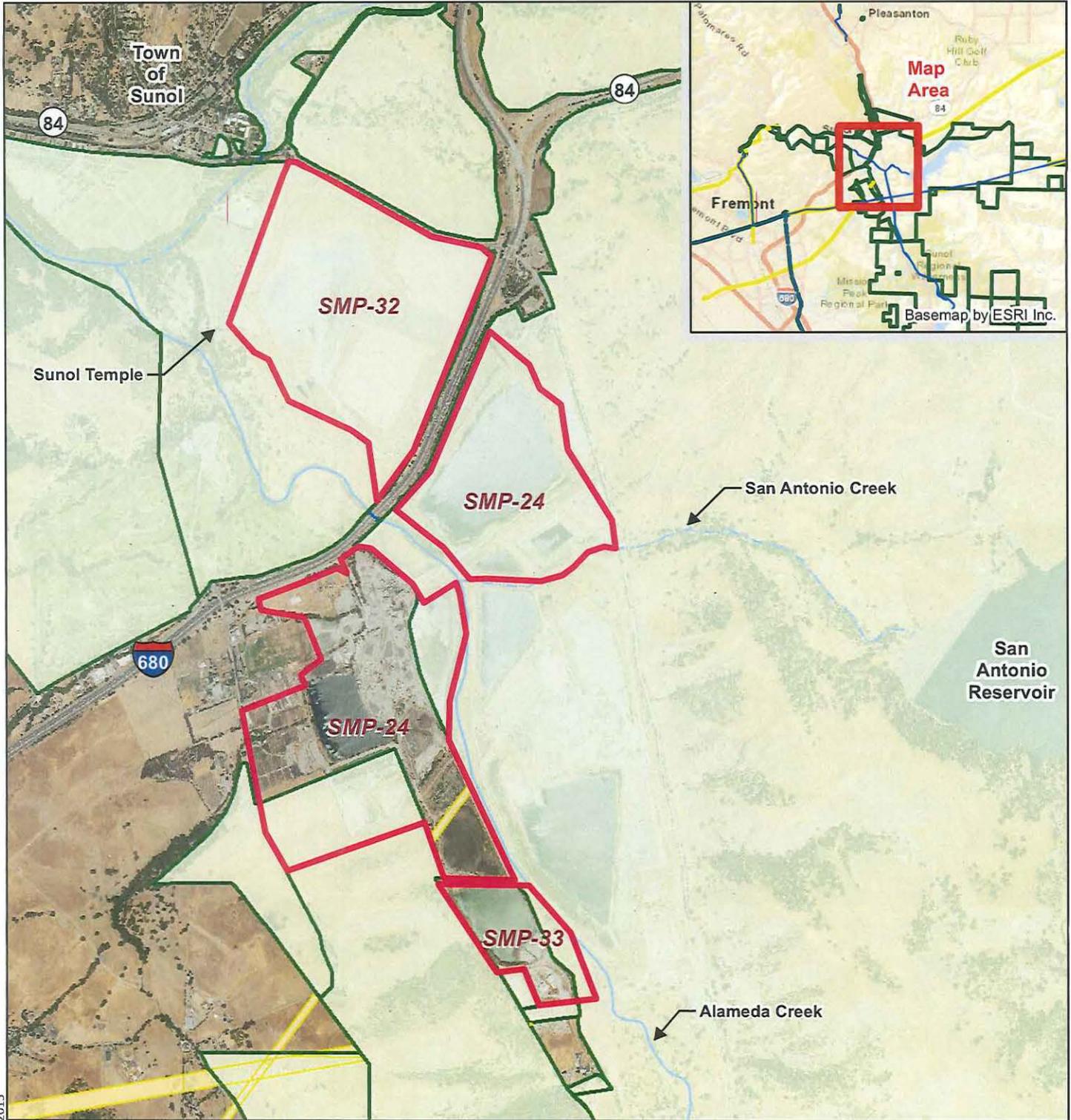
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Services of the San Francisco Public Utilities Commission

Mission Valley Rock

New 25 Year Lease for SMP 24 Premises

September 2015



Legend

- SFPUC Parcels (Fee Owned)
- SFPUC Parcels (Easement / Road)



Surface Mining Permits to Mission Valley Rock Co.

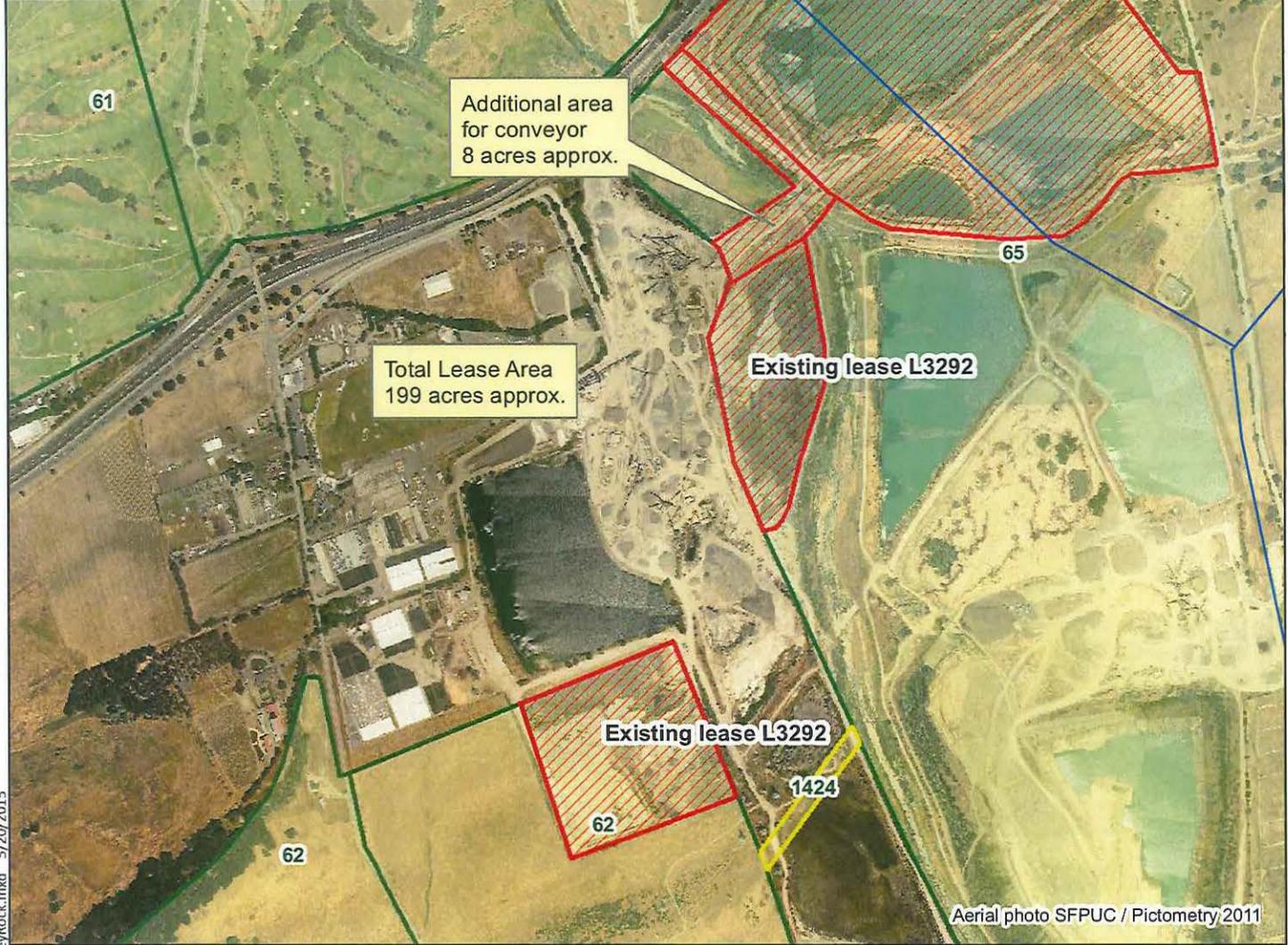


Scale 1:24,000
 0 1,000 2,000 Feet

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Date: 9-1-15 Author: J.Lukins



Legend

 Area of lease

 SFPUC Pipelines

 SFPUC Parcels (Fee Owned)

 SFPUC Parcels (Easement / Road)



**Lease L4289 to
Mission Valley Rock Co.
(SMP 24 Quarry Lease)
Sunol Valley**



Scale 1:12,000





Summary of Lease Terms

Term: 25 years

Options: Early termination option exercised by either party after 5 years.

Rent: \$60,000 per year, with 4% annual increases.

Water

Management: Mission Valley Rock provides water management services related to Pond F3 East. This arrangement will save SFPUC resources and therefore, represents partial consideration for Mission Valley Rock's use of the SMP 24 premises.

The total projected revenues over the 25-year life of the lease are approximately \$2.5 million.



Summary of Lease Terms

- Use:** This lease is not a mineral extraction lease with royalty revenues. The proposed SMP 24 lease sites are no longer mined for sand and gravel and are instead used for:
- Dewatering of SMP 32
 - A source of supplemental water for aggregate processing at the adjacent processing plant, as well as dust control and landscaping as part of active mining operations on the adjacent leased premises
 - Water storage
 - Water management/temporary water storage for water discharged from the PUC's Regional Water System
 - Water recycling (through the use of the silt pond)
 - Aggregate conveyance



New 25 Year Lease for SMP 24 Premises

Competitive Bidding