

San Francisco Department of Public Works  
OneBayArea Grant Program Budgets

7/9/2013

<b>Longfellow Safe Routes to School Project</b>		
<b>OneBayArea Program Grant Budget</b>		
	<u>Sources</u>	<u>Amount</u>
OneBayArea Grant Program	\$	670,307
Prop K Sales Tax	\$	86,846
SFMTA Operating	\$	17,483
<b>TOTAL COST</b>	<b>\$</b>	<b>774,636</b>
	<u>Uses</u>	<u>Amount</u>
Planning/Conceptual Engineering	\$	17,483
Environmental	\$	7,976
Design	\$	209,817
Construction Phase & Contingency	\$	539,360
<b>TOTAL COST</b>	<b>\$</b>	<b>774,636</b>

<b>ER Taylor Safe Routes to School Project</b>		
<b>OneBayArea Program Grant Budget</b>		
	<u>Sources</u>	<u>Amount</u>
OneBayArea Grant Program	\$	519,631
Prop K Sales Tax	\$	67,324
SFMTA Operating	\$	17,618
<b>TOTAL COST</b>	<b>\$</b>	<b>604,573</b>
	<u>Uses</u>	<u>Amount</u>
Planning/Conceptual Engineering	\$	17,618
Environmental	\$	7,976
Design	\$	167,994
Construction Phase & Contingency	\$	410,985
<b>TOTAL COST</b>	<b>\$</b>	<b>604,573</b>

<b>Chinatown Broadway Phase IV Street Design Project</b>		
<b>OneBayArea Program Grant Budget</b>		
	<u>Sources</u>	<u>Amount</u>
OneBayArea Grant Program		\$ 5,320,537
Prop K Sales Tax		\$ 701,886
Prop AA		\$ 650,000
State Safe Routes to School		\$ 387,058
SFMTA Operating		\$ 43,006
<b>TOTAL COST</b>		<b>\$ 7,102,487</b>
	<u>Uses</u>	<u>Amount</u>
Environmental		\$ 30,000
Design		\$ 910,851
Construction Phase & Contingency		\$ 6,161,638
<b>TOTAL COST</b>		<b>\$ 7,102,487</b>

<b>Second Street Streetscape Improvement Project</b>		
<b>OneBayArea Program Grant Budget</b>		
	<u>Sources</u>	<u>Amount</u>
OneBayArea Grant Program		\$ 10,515,746
Prop K Sales Tax		\$ 758,427
Prop K/Regional Bicycle and Pedestrian Program Swap		\$ 604,000
<b>TOTAL COST</b>		<b>\$ 11,878,173</b>
	<u>Uses</u>	<u>Amount</u>
Environmental		\$ 20,045
Design		\$ 1,486,865
Construction Phase & Contingency		\$ 10,371,263
<b>TOTAL COST</b>		<b>\$ 11,878,173</b>