

Rossi Pool Renovation Budget

Project Budget		Funding Sources	
Construction Hard Costs	10,607,000.00	Prop. 68 - Per Capita City Allocation	177,952.00
		Prop. 68 - Per Capita Urban County Allocation	1,444,120.00
		RP 2012 Clean and Safe Neighborhood Park Bond	4,984,928.00
		RP 2004 Rec & Park Rev Bond Reserves	1,409,442.00
		RP 2006 Rec & Park Rev Bond Reserves	2,590,558.00
Total Project Budget	\$10,607,000	Total Funding Sources	\$10,607,000