1	[Appropriation - Fire Department - Ambulance Service Revenue - \$7,931,338 - De- Appropriation and Appropriation - Various Departments - Permanent Salaries -
2	\$3,430,992 - Permanent Salaries/Overtime - \$11,362,330 - FY2024-2025]
3	
4	Ordinance appropriating \$7,931,338 of Ambulance Service revenue in the Fire
5	Department; de-appropriating permanent salaries of \$1,500,000 in the Department
6	of Emergency Management, \$865,992 in the Fire Department, and \$1,065,000 in
7	the Public Utilities Commission; and appropriating \$3,710,771 to permanent
8	salaries and \$5,086,559 to overtime in the Fire Department, \$1,500,000 to overtime
9	in the Department of Emergency Management, and \$1,065,000 to overtime in the
10	Public Utilities Commission, in order to support the Departments' projected
11	increases in overtime as required per Administrative Code, Section 3.17, in Fiscal
12	Year (FY) 2024-2025; this Ordinance requires a two-thirds vote of all members of
13	the Board of Supervisors for approval of the Fire Department's appropriation of
14	\$7,931,338 pursuant to Charter, Section 9.113(c).
15	
16	Note: Additions are <u>single-underline italics Times New Roman</u> ; deletions are strikethrough italics Times New Roman .
17	Board amendment additions are <u>double underlined</u> . Board amendment deletions are strikethrough normal .
18	
19	Be it ordained by the People of the City and County of San Francisco:
20	
21	Section 1. The sources of funding outlined below are herein appropriated and de-
22	appropriated to reflect the projected sources of funding for FY2024-2025.
23	
24	
25	

SOURCES Appropriation

1

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10000 - GF Annual	10001966 - FD Operations /	465916	Ambulance	\$7,931,338
5	Account Ctrl /	0001 - Operations / 10000 -		Billings	
6	130650 - FIR	Operating			
7	Operations				
8				_	
9	Total Sources Appro	opriation – FIR		_	\$7,931,338
10					
11	USES De-appropr	iation			
12					
13	Fund /	Project & Activity /	Account	Description	Amount
14	Department ID	Authority			
14	Bopartmont iB				
14	10000 - GF Annual	10001780 - EM DEM	501010	Perm	(\$1,500,000)
		-	501010	Perm Salaries-Misc-	(\$1,500,000)
15	10000 - GF Annual	10001780 - EM DEM	501010		(\$1,500,000)
15 16	10000 - GF Annual Account Ctrl /	10001780 - EM DEM EMERGENCY	501010	Salaries-Misc-	(\$1,500,000)
15 16 17	10000 - GF Annual Account Ctrl / 229986 - DEM	10001780 - EM DEM EMERGENCY COMMUNICATION / 0001 -	501010	Salaries-Misc-	(\$1,500,000)
15 16 17 18	10000 - GF Annual Account Ctrl / 229986 - DEM Emergency	10001780 - EM DEM EMERGENCY COMMUNICATION / 0001 - DEM EMERGENCY	501010	Salaries-Misc-	(\$1,500,000)
15 16 17 18 19	10000 - GF Annual Account Ctrl / 229986 - DEM Emergency	10001780 - EM DEM EMERGENCY COMMUNICATION / 0001 - DEM EMERGENCY COMMUNICATION / 10000	501010	Salaries-Misc-	(\$1,500,000)
15 16 17 18 19 20	10000 - GF Annual Account Ctrl / 229986 - DEM Emergency	10001780 - EM DEM EMERGENCY COMMUNICATION / 0001 - DEM EMERGENCY COMMUNICATION / 10000	501010	Salaries-Misc-	
15 16 17 18 19 20 21	10000 - GF Annual Account Ctrl / 229986 - DEM Emergency Communications	10001780 - EM DEM EMERGENCY COMMUNICATION / 0001 - DEM EMERGENCY COMMUNICATION / 10000	501010	Salaries-Misc-	
15 16 17 18 19 20 21 22	10000 - GF Annual Account Ctrl / 229986 - DEM Emergency Communications	10001780 - EM DEM EMERGENCY COMMUNICATION / 0001 - DEM EMERGENCY COMMUNICATION / 10000	501010	Salaries-Misc-	(\$1,500,000) (\$1,500,000)

1	Fund /	Project & Activity /	Account	Description	Amount
1 2	Department ID	Authority			
2	17960 - AIR Op	10001967 - FD Airport	501010	Perm	(\$865,992)
4	Annual Account Ctrl	Operations / 0001 - Airport	501010	Salaries-Misc-	(\$805,992)
5	/ 130645 - FIR	Operations / 10000 -		Regular	
6	Airport	Operating			
7					(\$965,000)
8	Subtotal – FIR				(\$865,992)
9 10	20160 - WWE Op	10030002 - UC Wastewater	501010	Perm	(\$375,000)
11	Annual Account Ctrl	Treatment / 0001 - General	301010	Salaries-Misc-	(\$373,000)
12	/ 229281 - WWE03	Treatment / 10000 -		Regular	
				Regular	
13	Maintenance	Operating			
14 15		10020002	501010	Dorm	(\$40,000)
15	24970 - HHWP Op	10029992 - UH	501010	Perm	(\$40,000)
16	Annual Account Ctrl	Administration HHP / 0004 -		Salaries-Misc-	
17	/ 298650 -	General Power		Regular	
18	HHP0907 Light	Administration / 10000 -			
19	Heat & Power	Operating			
20					
21					
22					
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2				_	
3	25940 - WTR Op	10029996 - UW Water	501010	Perm	(\$650,000)
4	Annual Account Ctrl	Treatment / 0004 - General		Salaries-Misc-	
5	/ 232425 -	Water Treatment / 10000 -		Regular	
6	WTR0505 WST	Operating			
7	Systems Ops				
8					
9	Subtotal – PUC				(\$1,065,000)
10				_	
11	Total Uses De-appro	priation			(\$3,430,992)
12				_	
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Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2024-25.

- 3 USES Appropriation
- 5

5	Fund /	Project & Activity /	Account	Description	Amount
6			, loocunt	Description	, ano and
7	Department ID	Authority			
8	10000 - GF Annual	10001780 - EM DEM	511010	Overtime -	\$1,500,000
9	Account Ctrl /	EMERGENCY		Scheduled	
10	229986 - DEM	COMMUNICATION / 0001 -		Misc	
11	Emergency	DEM EMERGENCY			
12	Communications	COMMUNICATION / 10000			
13		- Operating			
14					
15	Subtotal – DEM				\$1,500,000
16					
17	10000 - GF Annual	10001966 - FD Operations /	511010	Overtime -	\$4,220,567
18	Account Ctrl /	0001 - Operations / 10000 -		Scheduled	
19	130650 - FIR	Operating		Misc	
20	Operations				
21					
22	10000 - GF Annual	10001966 - FD Operations /	501010	Perm	\$3,710,771
23	Account Ctrl /	0001 - Operations / 10000 -		Salaries-Misc-	
24	130650 - FIR	Operating		Regular	
25	Operations				

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
17060 AID On	10001067 ED Aimort	E11010	Quartima	¢965 000
		511010		\$865,992
			IVIISC	
Airport	Operating			
				•
Subtotal – FIR				\$8,797,330
				•
		511010		\$375,000
Annual Account Ctrl	Treatment / 0001 - General		Scheduled	
/ 229281 - WWE03	Treatment / 10000 -		Misc	
Maintenance	Operating			
24970 - HHWP Op	10029992 - UH	511010	Overtime -	\$40,000
Annual Account Ctrl	Administration HHP / 0004 -		Scheduled	
/ 298650 -	General Power		Misc	
HHP0907 Light	Administration / 10000 -			
Heat & Power	Operating			
	Department ID 17960 - AIR Op Annual Account Ctrl / 130645 - FIR Airport Subtotal - FIR 20160 - WWE Op Annual Account Ctrl / 229281 - WWE03 Maintenance 24970 - HHWP Op Annual Account Ctrl / 298650 - HHP0907 Light	Department IDAuthority17960 - AIR Op10001967 - FD AirportAnnual Account CtrlOperations / 0001 - Airport/ 130645 - FIROperations / 10000 -AirportOperations / 10000 -AirportOperatingSubtotal - FIR10030002 - UC WastewaterAnnual Account CtrlTreatment / 0001 - General/ 229281 - WWE03Treatment / 10000 -MaintenanceOperating24970 - HHWP Op10029992 - UHAnnual Account CtrlAdministration HHP / 0004 -/ 298650 -General PowerHHP0907 LightAdministration / 10000 -	Department IDAuthority17960 - AIR Op10001967 - FD Airport511010Annual Account CtrlOperations / 0001 - Airport/130645 - FIR/ 130645 - FIROperations / 10000AirportOperating.Subtotal - FIR20160 - WWE Op10030002 - UC Wastewater511010Annual Account CtrlTreatment / 0001 - General./ 229281 - WWE03Treatment / 10000MaintenanceOperating51101024970 - HHWP Op10029992 - UH./ 298650 -General PowerHHP0907 LightAdministration / 10000 -	Department IDAuthority17960 - AIR Op10001967 - FD Airport511010Overtime -Annual Account CtriOperations / 0001 - AirportScheduled/ 130645 - FIROperations / 10000 -MiscAirportOperatingMiscSubtotal - FIR10030002 - UC Wastewater511010Overtime -Annual Account CtriTreatment / 0001 - GeneralScheduled/ 229281 - WWE03Treatment / 10000 -MiscMaintenanceOperatingMisc24970 - HHWP Op10029992 - UH511010Overtime -Annual Account CtriAdministration HHP / 0004 -Scheduled/ 298650 -General PowerMiscHHP0907 LightAdministration / 10000 -Misc

1	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2			- / / 0 / 0		* - -
3	25940 - WTR Op	10029996 - UW Water	511010	Overtime -	\$650,000
4	Annual Account Ctrl	Treatment / 0004 - General		Scheduled	
5	/ 232425 -	Water Treatment / 10000 -		Misc	
6	WTR0505 WST	Operating			
7	Systems Ops				
8					
9	Subtotal – PUC				\$1,065,000
10				-	
11	Total Uses Appropri	ation		_	\$11,362,330
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1	Section 3. The Control	oller is authorized to record transfers between funds and
2	adjust the accounting treatme	ent of sources and uses appropriated in this ordinance as
3	necessary to conform with Ge	nerally Accepted Accounting Principles and other laws.
4		
5	Section 4. Two-Third	ls Vote Required. In accordance with Charter Section
6	9.113(c), passage of this ordi	nance by the Board of Supervisors requires an affirmative
7	vote of two-thirds of the Boar	d of Supervisors to approve the Overtime appropriation of
8	\$4,220,567 and Permanent S	alaries appropriation of \$3,710,771 to the Fire Department.
9		
10		
11		
12	APPROVED AS TO FORM:	FUNDS AVAILABLE:
13	DAVID CHIU, City Attorney	GREG WAGNER, Controller
13		
13	By:/s/	By:/s/
	By:/s/ BRADLEY RUSSI Deputy City Attorney	By:/s/ GREG WAGNER Controller
14	BRADLEY RUSSI	GREG WAGNER
14 15	BRADLEY RUSSI	GREG WAGNER
14 15 16	BRADLEY RUSSI	GREG WAGNER
14 15 16 17	BRADLEY RUSSI	GREG WAGNER
14 15 16 17 18	BRADLEY RUSSI	GREG WAGNER
14 15 16 17 18 19	BRADLEY RUSSI	GREG WAGNER
14 15 16 17 18 19 20	BRADLEY RUSSI	GREG WAGNER
14 15 16 17 18 19 20 21	BRADLEY RUSSI	GREG WAGNER
14 15 16 17 18 19 20 21 22	BRADLEY RUSSI	GREG WAGNER