

Nature Playspace

Heron's Head Park

KABOOM! Grant Budget Summary

<u>Description</u>	<u>In-Kind Amount</u>
Design and Consulting	\$25,000
Site Prep <ul style="list-style-type: none">• Grubbing, clearing, drainage, grading, installation of screening paths• Install EWF, mulch, soil• Concrete work	\$60,000
Arborist crew for log work	\$60,000
Materials: <ul style="list-style-type: none">• Engineered Wood Fibre• Native Plants• Boulders• Low fencing for newly planted areas• Safety Materials• Concrete• Storage Container during construction	\$40,000
Side Projects (mural, arts, community projects)	\$4,000
Travel	\$5,000
Community Engagement <ul style="list-style-type: none">• Hire local non-profit to support community engagement (APRI)• Stipend for youth lead participants• Stipend for community adult planning committee members	\$10,000
Total	\$204,000