

CAREER NDWG (October 1, 2021 - August 19, 2023)

Budget Item	Total
OEWD:	
Staff Salary	\$60,481.00
Staff Fringe	\$12,021.00
Travel	
Indirect Costs	\$45,454
Total OEWD Costs	\$117,956.00
Contractual:	
Program Coordination	\$352,044.00
Direct Support Costs	\$30,000
Total Contractual	\$382,044.00
Total Budget	\$500,000.00