

Accept and Expend: Proposition 47 Cohort 4

Budget and Finance Committee | June 4, 2025



Overview: Proposition 47 State Grant

- Approved by California voters in November 2014, Proposition 47 reclassified specific non-violent drug and property offences from felonies to misdemeanors.
- The California Board of State and Community Corrections (BSCC) manage allocated state savings under Proposition 47 for grant programs that support mental-health treatment, substance use disorder, diversion and housing services for justice-involved communities.
- ► San Francisco has received **three** prior Proposition 47 grant awards, all administered by the Department of Public Health (DPH) in 2017, 2019 and 2022.
- ► In April 2024, BSCC issued an RFP for Cohort 4 of the Proposition 47 grant program. HSH, as the lead agency for San Francisco's Cohort 4 submitted a proposal to BSCC in June 2024.



Cohort 4 Grant Details

- **∽Funder:** California Board of State and Community Corrections (BSCC)
- **∽**Amount: \$7,999,999
- **←Term:** October 3, 2024 June 30, 2028
- ►Project: Housing, Expungement and Recovery through Treatment and Support Services (HEARTTSS)
- **→Resolution:** Requests authority for HSH to retroactively accept and expend grant funds and enter into grant agreement with funder.



Cohort 4: Grant Budget

| Department | Program Area | Grant Funds | Leveraged Funds |
|------------|---|-------------|-----------------|
| DPH | Residential SUD Beds | \$4,927,500 | |
| SHF | Transitional Housing | \$293,825 | |
| SHF | Housing Case Management | \$618,166 | |
| PDR | Clean Slate Spanish-speaking position | \$537,526 | |
| HSH | SF Pretrial Diversion Project (intake, case management and peer navigation) | \$1,136,325 | \$1,037,139 |
| HSH | Project Evaluation & Monitoring | \$400,000 | |
| HSH | Indirect costs | \$86,657 | |
| HSH | City Staff (leveraged funds only) | | \$151,517 |
| TOTAL | | \$7,999,999 | \$1,188,656 |





Questions?

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