

San Francisco Department of Public Health (SFDPH)  
Population Health Division – Bridge HIV  
Patient-Centered Outcomes Research Institute (PCORI)

**BUDGET JUSTIFICATION**  
October 01, 2021 - September 30, 2022

<b>A.</b>	<b>PERSONNEL</b>	
<b>B.</b>	<b>MANDATORY FRINGE</b>	
1.	0.20 2232 – Senior Physician Specialist: Albert Liu Annual Salary \$199,300 x 0.20 FTE for 12 months = \$39,860 Mandatory Fringe Benefits (@ 35%) = \$13,951	\$53,811
2.	0.05 2232 – Senior Physician Specialist: Jonathan Fuchs Annual Salary \$199,300 x 0.05 FTE for 12 months = \$9,965 Mandatory Fringe Benefits (@ 35%) = \$3,488	\$13,453
3.	0.05 0943 – Manager VIII: Susan Buchbinder Annual Salary \$199,300 x 0.05 FTE for 12 months = \$9,965 Mandatory Fringe Benefits (@ 35%) = \$3,488	\$13,453
4.	0.10 2232 – Senior Physician Specialist: Hyman Scott Annual Salary \$199,300 x 0.10 FTE for 12 months = \$19,930 Mandatory Fringe Benefits (@ 35%) = \$6,976	\$26,906
	Total Salaries	\$79,720
	Total Fringe	\$27,902
	<b>TOTAL PERSONNEL:</b>	<b>\$107,622</b>
<b>C.</b>	<b>TRAVEL</b>	<b>\$0</b>
<b>D.</b>	<b>EQUIPMENT</b>	<b>\$0</b>
<b>E.</b>	<b>SUPPLIES</b>	<b>\$0</b>
<b>F.</b>	<b>CONTRACTUAL</b>	<b>\$0</b>

<b>G.</b>	<b>OTHER</b>	<b>\$0</b>
	<b>TOTAL DIRECT COSTS</b>	<b>\$107,622</b>
<b>H.</b>	<b>INDIRECT COSTS (25% of total salaries &amp; benefits)</b>	<b>\$26,906</b>
	<b>TOTAL BUDGET:</b>	<b>\$134,528</b>