

1 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that department services**

4 **previously approved can be performed by private contractor for a lower cost than**

5 **similar work performed by City and County employees, for the following services:**

6 **Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security**

7 **Services, Real Estate Division Custodial Services, Real Estate Division Security**

8 **Services, Convention Facilities Management (General Services Agency -**

9 **Administrative Services); Security Services (Department of Public Works); Security**

10 **Services (Homelessness and Supportive Housing); Security Services (Human**

11 **Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of**

12 **Vote by Mail Services (Department of Elections); and Security Services (Mayor's**

13 **Office of Housing and Community Development).**

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15 WHEREAS, The Electorate of the City and County of San Francisco passed

16 Proposition J in November 1976, allowing City and County Departments to contract with

17 private companies for specific services that can be performed for a lower cost than similar

18 work by City and County employees (Charter, Section 10.104.15); and,

19 WHEREAS, The City has previously approved outside contracts for the services

20 listed below; and,

21 WHEREAS, The Controller has determined that a Purchaser's award of a contract for

22 the services listed below to a private contractor will continue to achieve cost savings for the

23 City; and,

24 WHEREAS, The City and County of San Francisco has a Charter obligation to enact a

25 balanced budget each fiscal year; and,

1 WHEREAS, The Controller’s certification, which confirms that said services can be
 2 performed at lower costs to the City and County by private contractor than by employees of
 3 the City and County, is on file with the Clerk of the Board of Supervisors in File No.
 4 _____, which is hereby declared to be part of this resolution as if set forth fully herein;
 5 now, therefore be it;

6 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 7 certification and approves the Proposition J Resolution concerning the Purchaser’s award of
 8 a contract to a private contractor for the services listed below for the period of July 1, 2026,
 9 through June 30, 2027.

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Fiscal Year 2026-2027

Department/Function	City Cost (High)	Contract Cost (High)	\$ SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget & Legislative Analyst Services	4,349,841	3,567,836	782,005	16.3
General Services Agency–City Administrator (ADM)				
Fleet Security Services	527,486	282,121	245,365	3.4
Real Estate Division Custodial Services	5,183,683	2,383,096	2,800,587	36.2
Real Estate Division Security Services	8,559,886	3,654,342	4,905,544	50.0
Convention Facilities Management	56,765,592	46,204,694	10,560,898	266.7
Department of Public Works (DPW)				
Security Services	1,183,651	515,865	667,786	4.6
Homelessness and Supportive Housing (HOM)				
Security Services	2,522,110	940,753	1,581,357	12.4

1		City Cost	Contract Cost	\$	
2	Department/Function	(High)	(High)	SAVINGS	FTEs
3	Human Services Agency (HSA)				
4	Security Services	11,242,399	5,131,181	6,111,218	77.0
5	Sheriff (SHF)				
6	Food Services for Jail Inmates	2,885,651	1,326,065	1,559,586	19.1
7	Elections (REG)				
8	Assembly of Vote by Mail Ballots	2,569,953	417,158	2,152,795	22.2
9	Mayor's Office of Housing and Community Development (MOHCD)				
10	Security Services	1,903,587	794,196	1,109,391	12.0
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