

**Grantor: California Department of Health Care Services - DHCS**

**Grant Title: Homeless Mentally Ill Outreach and Treatment**

Dept ID: 251984

Fund ID : 11580

Project ID: 10034309

Activity ID: 0001

Authority ID: 10001

	<b>Budget 3/1/19 - 6/30/20</b>
<b>Personnel</b>	
Salaries - 2930 Behavioral Health Clinican, 1.00 fte Cat 18	61,128
Fringes @ 43%	27,595
<i>Personnel total</i>	88,722
<b>Contractual</b>	
UCSF Citywide Case Mgmt - (1) Intensive Case Management Lingage and (2) Care Coordination at ZSFGH Psych Emergency Services (PES)	961,912
<i>Central City Hospitality House</i>	644,624
Harm Reduction Therapy Center	370,409
Baker Places - Hummingbird Place	393,333
DPH Street Medicine Team (partnering with contracted service provider)	720,000
<i>Contractual total</i>	3,090,278
<b>Total grant amount</b>	<b>3,179,000</b>

**Award Amount  
3,179,000**