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**Mayor's Office of Housing
and Community Development**

Homeless, Health, and Safety Net Services

P r e s e n t a t i o n F o r :
B u d g e t a n d F i n a n c e C o m m i t t e e
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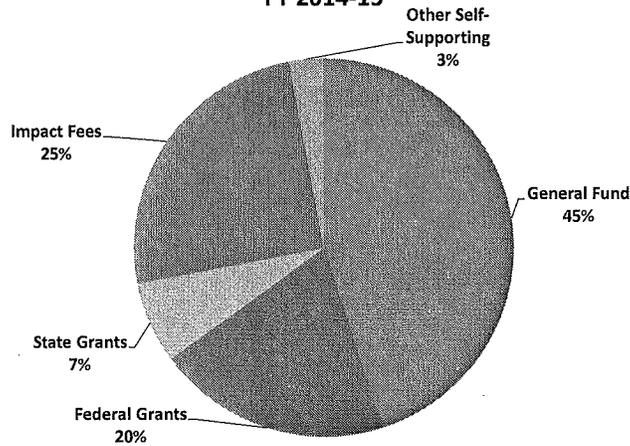
CITY AND COUNTY OF
SAN FRANCISCO
MAYOR EDWIN M. LEE

MOHCD's Mission

- **Coordinate the City's housing policy**
- **Provide financing for and facilitate the development, rehabilitation, and purchase of affordable housing in San Francisco**
- **Strengthen the social, physical, and economic infrastructure of San Francisco's low-income neighborhoods and communities in need**

Budget Sources

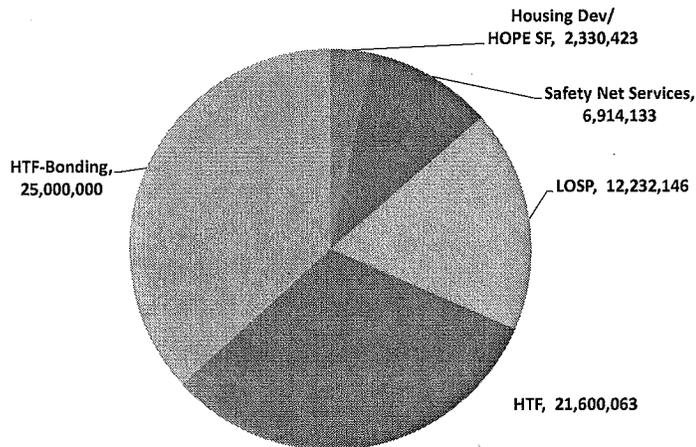
Estimated Sources, MOHCD Non-Operating Budget, FY 2014-15



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General Fund Support

General Fund Support, MOHCD Non-Operating Budget, FY 2014-15



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Homeless & Safety Net Services

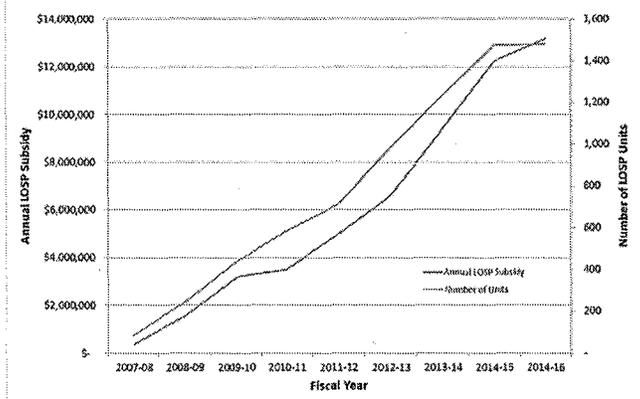
- **Local Operating Subsidy Program (LOSP)**
- **20% Homeless set-aside**
- **Ellis Act Housing Preference Program**
- **Safety Net Services via nonprofit partners**
 - In the homeless services realm, includes eviction defense, housing access, and emergency shelter support
- **Improving access to housing, including language access/translation services**
- **Preserving our existing affordable housing investment**

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LOSP Program

Housing for the Homeless:
LOSP Units and Annual LOSP Investment, FY08-16



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20% Homeless Set-Aside

- Currently there are 2,102 housing units in MOHCD's portfolio set-aside for formerly homeless individuals or families.
- 599 additional units for homeless families are in MOHCD's pipeline
- 20% of all housing units in family developments funded by MOHCD are reserved for homeless families referred by HSA's Access Points

Ellis Act Housing Preference Program

Ellis Act Housing Preference Program Activities	4/18/14 to 3/30/15
Applications Processed	134
Certificates Issued	116
EAHP Holders Who Secure Rental Housing	19
EAHP Holders Who Secure Ownership Housing	7
Total Certificate Holders Housed	26

Safety Net Services with CBOs

- **Key areas of General Fund investment include assisting low-income San Franciscans with:**
 - Eviction prevention & housing counseling
 - Legal services
 - Services for immigrants
 - Neighborhood and nonprofit capacity building
 - Services for Transitional Age Youth
 - Financial literacy
 - Improving access to housing, including language access/translation services

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Improving Access to Housing

- **Partner with CBOs to ensure culturally and linguistically appropriate services**
- **Improving MOHCD's website to make it more user-friendly**
- **Increasing use of technology tools for housing application process**
- **Working to ensure language access over the phone and in-person**

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Preserving Existing Affordable Units

MOHCD Affordable Housing Portfolio (June, 2014)	Projects	Units
Multifamily Rental Housing	283	17,100
Bond Restricted Rental Units	12	950
Inclusionary Housing Programs		
<i>Rental</i>	57	765
<i>Ownership</i>	215	2,272
Outstanding DALP		412
Total	567	21,499

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