



# San Francisco Water Power Sewer

Services of the San Francisco Public Utilities Commission

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May 8, 2015

Angela Calvillo  
Clerk of the Board of Supervisors  
1 Dr. Carlton B. Goodlett Place  
City Hall, Room 244  
San Francisco, CA 94102

**Subject: SFPUC - Community Choice Aggregation Program  
Release of Reserve - \$2,200,000**

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BOARD OF SUPERVISORS  
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AK

I would like to request your assistance to have calendared the release of \$2,200,000 reserve for the Community Choice Aggregation Program.

On February 25, 2012, the Board of Supervisors through Ordinance 200-12 approved a supplemental appropriation request in the amount of \$19,500,000 to support the Community Choice Aggregation Program. \$6,000,000 from this appropriation was placed on reserve pending a detailed plan for sustainable services.

On June 24, 2014 through Ordinance 0104-14 the Board of Supervisors re-appropriated \$3,800,000 from the \$6,000,000 reserve leaving the remaining balance of \$2,200,000 on reserve.

At this time the department is requesting the release of the \$2,200,000 reserve to begin implementation of the Community Choice Aggregation Program.

Sincerely,

Harlan L. Kelly Jr.  
General Manager  
San Francisco Public Utilities Commission

- Edwin M. Lee**  
Mayor
- Ann Moller Caen**  
President
- Francesca Vietor**  
Vice President
- Vince Courtney**  
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- Anson Moran**  
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- Ike Kwon**  
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- Harlan L. Kelly, Jr.**  
General Manager

