



TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Kyle Thomas, Port of San Francisco

DATE: April 1, 2024

SUBJECT: Budget Breakdown - \$157,752 grant award including \$118,314 from the Department of Homeland Security's 2021 Port Security Grant Program and the Port's \$39,438 (25%) match.

The Port's Grant Application

The Port was awarded \$118,314 in Federal funding as part of the 2021 Port Security Grant Program that when combined with the Port's \$39,438 match, will fund Emergency Preparedness and Response Training and CCTV Refresh including CCTV Remote Access. These funds will be used solely for equipment, contracts and if required, interdepartmental work orders. All funds must be expended prior to the end of the grant performance period, August 31, 2024. The Port has requested an extension to June 30, 2025.

Budget Category	Amount		
	Total	Fed	Non-Fed
A. Personnel	-	-	-
B. Fringe Benefits	-	-	-
C. Travel	-	-	-
D. Equipment	\$98,046	\$73,535	\$24,511
E. Supplies	-	-	-
F. Consultants/Contracts	\$59,706	\$44,779	\$14,927
G. Other	-	-	-
Total Direct Costs	\$157,752	\$118,314	\$39,438
H. Indirect Costs	-	-	-
Federal Request		\$118,314	
Non-Federal Amount			\$39,438
Combined Total Project Costs	\$157,752		