

1 [Appropriating \$394,476 for four Public Health Nurses in the Department of Public Health for
2 nine months of Fiscal Year 2006-2007.]

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4 **Ordinance appropriating \$276,476 in General Fund Reserve and \$118,000 in Medi-Cal**
5 **Targeted Case Management/Medi-Cal Administration Act revenue to support four**
6 **Public Health Nurses in the Maternity and Child Health Program at the Department of**
7 **Public Health for nine months of Fiscal Year 2006-2007.**

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9 Be it ordained by the People of the City and County of San Francisco:

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11 Section 1. The sources of funding outlined below are herein appropriated to reflect the
12 funding available for Fiscal Year 2006-2007.

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14 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA _ GF – Non-Project Controlled	HCHPMCHPHNGF	65317	Outpatient Revenues – Medi-Cal Targeted Case Management	\$118,000
1G AGF AAA – GF- Non-Project- Controlled	*CON1GAGFAAA	098GR	General Fund Reserve	\$276,476
Total SOURCES Appropriation				\$394,476

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1 Section 2. The of uses funding outlined below are herein appropriated in the Subobject
 2 00401, Permanent Salaries—Nurses, and 013, Mandatory Fringe Benefits, and reflect the
 3 projected uses of funding to support four Public Health Nurses in the Maternity and Child
 4 Health Program at the Department of Public Health for nine months of Fiscal Year 2006-2007.

5 **USES Appropriation**

6 Fund	7 Index Code	8 Subobject	9 Description	10 Amount
11 1G AGF AAA – 12 GF Non-Project 13 Controlled	14 HCHPMCHPHNGF	15 00401 Permanent 16 Salaries - Nurses	17 Four Public Health Nurses, 18 Classification 2830, Maternal 19 Unit	20 \$317,104
21 1G AGF AAA – 22 GF Non-Project 23 Controlled	24 HCHPMCHPHNGF	25 013 Mandatory 26 Fringe Benefits	27 Mandatory Fringe Benefits in 28 Maternal Unit	29 \$77,372
30 Total USES Appropriation				31 <u>\$394,476</u>

32 Section 3. The Department of Public Health shall submit a written report to the Board of
 33 Supervisors on a monthly basis detailing the status of hiring Public Health Nurses at the
 34 Department of Public Health.

35 FUNDS AVAILABLE

36 APPROVED AS TO FORM:

37 EDWARD M. HARRINGTON

38 DENNIS J. HERRERA, City Attorney

39 Controller

40 By: _____

41 By: _____