

2016-2017 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2016-2017 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	ESG Funding Amount
Hamilton Family Center, Inc.	Rental assistance to assist families avoid eviction and become stably housed	\$83,333
	Subtotal	\$83,333

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	ESG Funding Amount
AIDS Housing Alliance	Homeless prevention and rapid rehousing primarily for HIV+ persons	\$150,000
Catholic Charities CYO (AHHP)	Tenant based rental assistance for at-risk or homeless persons	\$190,000
Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000
Hamilton Family Center, Inc.	Tenant based rental assistance and housing counseling for individuals and families	\$87,274
	Subtotal	\$467,274

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ciii. Homeless people receive basic shelter and support services

Agency Name	Project Description	ESG Funding Amount
Central City Hospitality House	Shelter services primarily for single men	\$65,000
Community Awareness & Treatment Services	Shelter services primarily for women	\$50,000
Compass Family Services	Shelter services for homeless families	\$87,000
Dolores Street Community Services	Shelter services primarily for homeless men	\$52,176
Episcopal Community Services of	Shelter services for homeless persons	\$81,116

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Agency Name	Project Description	ESG Funding Amount
San Francisco		
Hamilton Family Center, Inc	Shelter services for homeless families	\$50,000
Homeless Children's Network	Case management services for homeless families with children	\$50,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$123,322
Larkin Street Youth Services	Shelter services for homeless youth	\$112,000
Mission Neighborhood Health Center	Leadership development and case management services for homeless persons	\$46,873
Providence Foundation	Shelter services for homeless persons	\$45,000
YMCA of San Francisco (Bayview)	Respite services for homeless persons	\$50,000
	Subtotal	\$812,487

Administration Costs

Agency Name	Project Description	ESG Funding Amount
Mayor's Office of Housing and Community Development	HMIS	\$10,000
Mayor's Office of Housing and Community Development	General ESG administration	\$111,331
	Subtotal	\$121,331

TOTAL 2016-2017 ESG: \$1,484,425