

**WORKERS' RIGHTS ENFORCEMENT GRANT  
BUDGET  
FISCAL YEAR 2024-2025**

San Francisco District Attorney's Office

A. PERSONNEL SERVICES: Salaries and Employee Benefits

*COST*

8550 DA Investigator – 0.675 Full Time equivalent (67.5 Percent) Salary \$110,774

POST Premium 8% \$8,861 Benefits \$35,530

Total Cost \$155,165

\$155,165

B. ANNUAL AUDIT: ADMINISTRATIVE CHARGE

*COST*

Annual Audit

3.41% of personnel budget line-item

\$5,286

A.B. PERSONNEL, AUDIT TOTAL

\$160,451

This budget request is to cover the cost of one part-time investigator in order to accomplish the goals described in the grant application narrative.