

File No. 110552

Committee Item No. \_\_\_\_\_  
Board Item No. 13

**COMMITTEE/BOARD OF SUPERVISORS**  
AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance FULL-Committee Date: 6/23/11, 6/24/11

Board of Supervisors Meeting

Date July 26, 2011

**Cmte Board**

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Resolution                                   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget & Legislative Analyst Report          |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ethics Form 126                              |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Introduction Form (for hearings)             |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |

**OTHER**

(Use back side if additional space is needed)

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Completed by: Victor Young  
Completed by: Victor Young

Date: June 16, 2011  
Date: 5-7-11

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

[Park Code - Golden Gate Park Golf Fees]

Ordinance amending the San Francisco Park Code, Article 12, Section 12.16 to: 1) designate weekday and weekend hours; 2) add a junior non-resident rate to the golf fees at Golden Gate Park; and 3) making environmental findings.

NOTE: Additions are *single-underline italics Times New Roman*; deletions are ~~*strike through italics Times New Roman*~~. Board amendment additions are double-underlined; Board amendment deletions are ~~striketrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

The Planning Department has determined that the actions contemplated in this Ordinance are in compliance with the California Environmental Quality Act (California Public Resources Code section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 110552 and is incorporated herein by reference.

Section 2. The San Francisco Park Code is hereby amended by amending Section 12.14, to read as follows:

**SEC. 12.16. GOLF FEES—GOLDEN GATE PARK.**

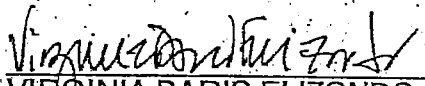
The following use fees shall be charged for golfing at Golden Gate Park. Weekday hours are Monday through Friday, 12:00 PM. Weekend hours are Friday, 12:00 PM through Sunday.

Category	Amount
Resident with card, weekday	\$10.00
Resident with card, weekend	12.00

1  
2  
3  
4  
5  
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Non-resident, weekday	13.00
Non-resident, weekend	17.00
Senior, weekday	7.00
Senior, weekend	9.00
Junior, weekday	4.00
Junior, weekend	6.00
<i>Junior, non-resident, weekday</i>	<i>8.00</i>
<i>Junior, non-resident, weekend</i>	<i>10.00</i>
Student	no fee
Tournament, (weekdays)	16.00
Tournament, (weekends)	24.00
Twilight, weekdays	7.00
Twilight, weekends	8.00

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

By:   
VIRGINIA DARIO ELIZONDO  
Deputy City Attorney

FY 10-11 GOLF Phase D BUDGET

CHAR	OBJECT	DESCRIPTION	FTE/%	HARDING/	FTE/%	LINGOLN	FTE/%	SHARP	FTE/%	GOLDEN GATE	FTE/%	MCLAREN	FTE	GOLF OPERATING	FTE	Total FY 10-11 Budget
	SUB	REVENUE														
	02331	GOLF FEES		8,138,418		1,100,000		1,250,000		530,000				808,000		9,823,418
		Harding		4,273,410												
		Fleming		868,008		1,100,000		1,250,000		530,000						
		Linhon														
		Sharp														
		Golden Gate														
		Resident Cards Fees														
	38489	CONCESSIONS		2,884,087		80,000		120,000		190,000		80,000		0		3,104,087
		Harding and Fleming		88,418												
		Cart Fees		305,200												
		Practice Range		888,182												
		Pto Shop		1,481,887												
		Food & Beverages		125,880												
		General & Administrative				80,000										
		Linhon														
		Sharp														
		Golden Gate														
	38481	ADVANCED RESERVATION FEES		0		0				0				10,000		10,000
	30180	INTEREST EARNED		310,000												310,000
	92889	Other Reg. Svcs. Charges (PRPG) HPG 10														787,700
	83019	GENERAL FUND SUPPORT				1,180,000		1,370,000		720,000		60,000				1,270,000
		REVENUE TOTAL		8,112,488		1,180,000		1,370,000		720,000		60,000				1,270,000
		EXPENDITURE														
001	CLASS	PERMANENT SALARIES		1,881,288	10.41	853,008	9.92	816,226	2.17	147,244	0.00	0	0.00	(9,145)	48.35	3,088,588
	3417	GARDENERS		1,003,874	9.00	529,837	9.00	628,937	1.00	88,637					37.00	2,188,888
	3422	PARK SECTION SUPERVISOR		71,882	0.87	47,883	1.00	71,138	0.33	24,282					3.04	214,728
	3434	TREE TOPPER		81,480	0.75	84,883	0.78	84,883	0.38	28,373					3.04	218,878
	3438	TREE TOPPER SUPERVISOR		30,038	0.25	20,286	0.28	20,286	0.13	10,854					1.00	81,184

FY 10-11 GOLF Phase D BUDGET

CHAR	OBJECT	DESCRIPTION	FTE%	HARDING/PLEWING	FTE%	LINCOLN	FTE%	SHARP	FTE%	GOLDEN GATE	FTE%	MCLAREN	FTE	GOLF OPERATING	FTE	Total FY 10-11 Budget
	7203	BUILDING & GROUNDS MAINT-GRUP	1.00	90,090		0		0								90,090
	7328	Operating Engineer	1.00	84,408		0		0								84,408
	7347	Plumber	1.00	80,413	0.40	36,048		38,048	0.30	18,923			0.00		1.00	180,228
	7388	Truck Driver	3.00	219,590	1.00	73,187		73,187	1.00	0			0.00		3.00	388,984
	7514	General Laborer	0.38	21,458	0.28	14,148		14,148	0.12	8,700			0.00		1.00	66,678
	9999M	Positions not detailed											10.00			1,090
	9999M	Attrition Saving														
	9999M	Sleep Adjustment	(1.02)	(87,785)	(1.81)	(141,711)		(182,870)	(2.73)							
	9999M	Special Salary Savings		60		(329)		218		339						
	9999M	Overtime		8,439		2,800		2,380		888						
013		MANDATORY FRINGE BENEFITS		888,828		270,882		285,428		68,789						
		Fringe		888,828		270,882		285,428		68,789						
020		OVERHEAD		666,927		217,037		204,813		48,936						
		City Indirect Cost Reimbursement(COWCAP)														
		Department Overhead		866,927		217,037		204,813		48,936						
031		NON PERSONAL SERVICES		3,888,498		4,380		141,300		346,512						
	027	PROFESSIONAL & SPECIAL SERVICES		3,287,783		0		138,000		346,062						
		Contractual - consultant svcs.														
		Management Fee		32,000						300,000						
		GGP								13,982						
		GGP - Driving Range Payments														
		Handling - Kompar														
		Handling Reimbursables		3,187,417												
		Incentive Fee		81,438						33,000						
		Repayment of Loan		16,828												
		San Mateo County Mosquito Abatement						40,000								
		Water Wholesaling right (North Coast Water)						90,000								
021	028	SCAVENGER SERVICES														30,000
021	031	RENT/LEASER EQUIPMENT														18,976
021	035	OTHER CURRENT EXPENSES	48%	8,900	29%	4,350	7%	3,300	3%	480						18,000

FY 10-11 GOLF Phase D Budget

CHAR	PROJECT	DESCRIPTION	FTE%	HARDING/LEWING	FTE%	LINCOLN	FTE%	SHARP	FTE%	GOLDEN GATE	FTE%	MCLAREN	FTE	GOLF OPERATING	FTE	Total FY 10-11 Budget
		MATERIALS & SUPPLIES	46%	203,378	29%	83,480	22%	83,479	3%	14,208						384,641
		- M&S		203,378		83,480		83,479		14,208						
080		EQUIPMENT						0								0
081		SERVICES OF OTHER DEPT.		5,000		0		0		0				839,388		844,388
	08104	Controller's Audit Fee												29,813		29,813
	08101	City Attorney - Legal Services		0										0		0
	0810A	CS - Mechanic												333,825		333,825
	0810E	VEHICLE LEASING												1,378		1,378
	0810F	FUEL												736		736
	0810L	LIGHT HEAT & POWER												81,828		81,828
	0810X	Tax Collector												170,000		170,000
	0810Y	SEWER SERVICE CHARGES												81,288		81,288
	0810Z	WATER CHARGES												199,384		199,384
	0810P	PUD Sewer storm drain cleaning		5,000										0		5,000
	0810W	PUD Sewer storm drain cleaning												0		0
	0810B	Reserved for Litigation														
091		REPAYMENT TO OPEN SPACE		1,038,618												1,038,618
		TOTAL OPERATING EXPENDITURE		7,866,189		1,228,856		1,301,247		615,857		0		1,095,851		12,096,223
	FRPGOLD1	FACILITIES MAINTENANCE		0		0		0		0				0		0
		Golf Fac. Maint. Fund		0		0		0		0				0		0
080	GRPGOLF	CAPITAL FUND		609,963										0		609,963
	CRPGOLF1	CAPITAL FUND		297,889										0		297,889
	PRPGOLF10	- PGA TOURNAMENT-HARDING PARK		310,000										0		310,000
	CRPGOLF	Audit		2,384										0		2,384
		EXPENDITURE TOTAL		8,488,181		1,228,856		1,301,247		615,857		0		1,095,851		12,705,186

Surplus/Deficit (383,675) (48,566) 69,753 104,343 50,000 176,109 0

BOARD of SUPERVISORS



City Hall  
Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

FOR YOUR INFORMATION SEE THE ATTACHED LEGISLATION

DATE SENT: May 13, 2011

FILE # 110549, 110550, 110551, 110552

DESCRIPTION: Park Code - Fees, Various Golf Courses

- FROM:
- Budget & Finance
  - City Operations & Neighborhood Services
  - City & School District Select
  - Government Audit & Oversight
  - Land Use & Economic Development
  - Rules
  - Public Safety

*Exempt per CEQA Guidelines  
Statutory Exemption Section  
15273 - Route, Tolls, Fees, charges.*

*Brett Bollinger 5/19/11*  
Approved Planning Dept. Brett Bollinger  
2011.0525E

The meeting to hear this file will be held on: \_\_\_\_\_  URGENT

(response needed within one week) OR:  No date set yet

Hearing or  Legislation referred to:

- Building Inspection Commission *Charter Section D3.750-5*
- Ethics Commission *Campaign & Governmental Conduct Code Section 1.103*
- Historic Preservation Commission *Charter Section 4.135*
- Planning - Code Amendment *Planning Code Section 302(b) and 306(a) (90 days to respond)*
- Planning - Environmental review - 30 days to respond
- Planning - Environmental review (fees) *CEQA CA Public Resources Code § 21000 et seq - 10 days to respond*
- Planning - Interim Controls *Planning Code Section 306.7(c)*
- Retirement Board *Campaign & Governmental Code or Elections Code*
- Small Business Commission *M01-33*
- Youth Commission *Charter Section 3.720-2; Charter Section 4.124 (12 day to respond)*
- FYI

