


OFFICE OF THE DISTRICT ATTORNEY

- District Attorney Brooke Jenkins
- Budget & Appropriations Committee
- June 13, 2025





DEPARTMENT MISSION



Prioritize public safety by restoring accountability and appropriate consequences to the criminal justice system. The Department believes in responsible reforms, giving offenders the opportunity to address the root causes of their criminal behavior, and developing innovative programs to serve as tools for rehabilitation. SFDA is committed to creating a safer, stronger San Francisco that supports crime victims, survivors, and their loved ones. The office is dedicated to reducing mass incarceration and recidivism, while eliminating racial and class inequities in the criminal justice system.

BUDGET CHANGES

Budget Year (FY 25-26)

	2024-25 Approved Budget	2025-2026 Proposed Budget	Change From 2024-25	Percent Change
Total Budget:	\$93,586,565	\$96,676,234	\$3,089,669	3.30%

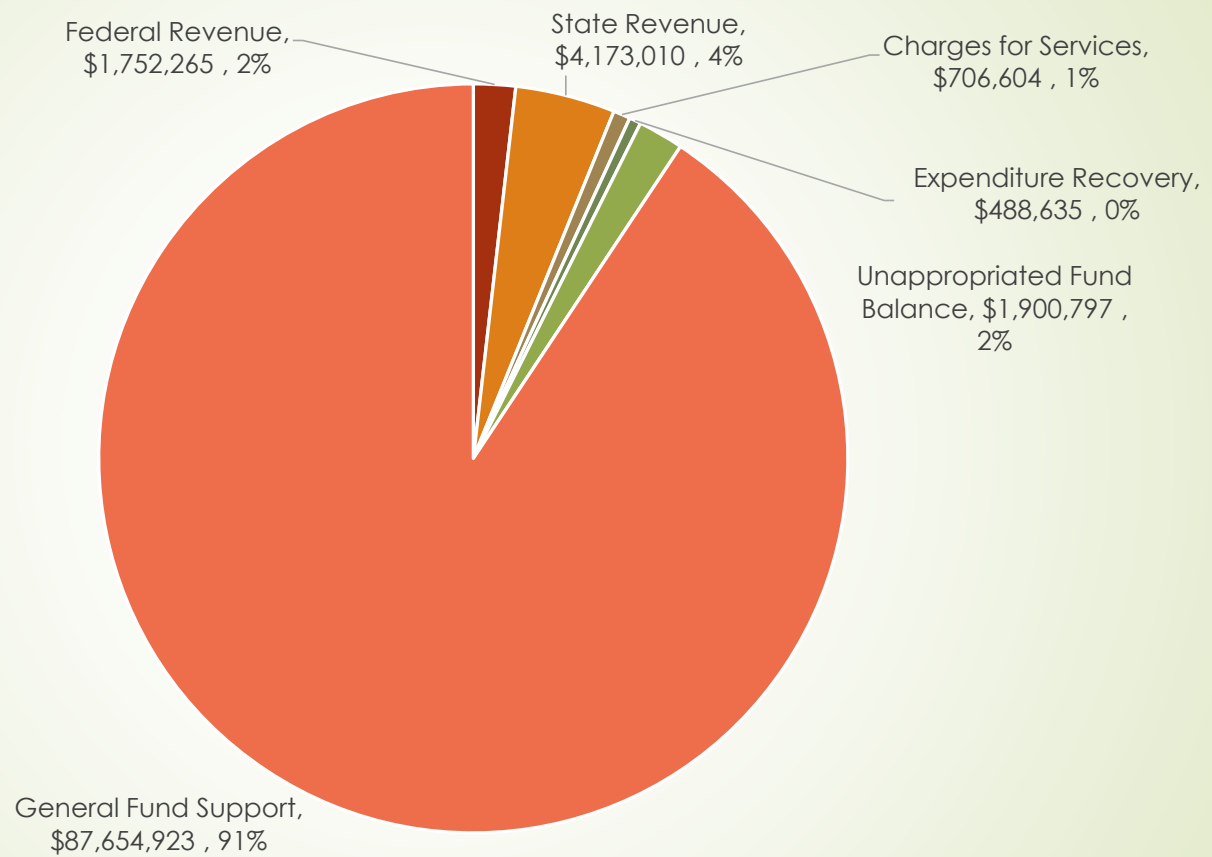
Budget Year + 1 (FY 26-27)

	2025-26 Proposed Budget	2026-27 Proposed Budget	Change From 2025-26	Percent Change
Total Budget:	\$96,676,234	\$99,004,693	\$2,777,404	2.87%

FY 25-26 BUDGET CHANGES DETAILS

	Salary & Fringe	\$3,222,676	MOU/COLA related increases
	Services of Other Departments/(Work Orders)	\$ 624,251	Adjustments to Lease and Worker's Compensation budgets
	Non-personnel Services	(\$498,570)	State Grant Reductions
	City Grant Programs	(\$271,701)	State Grant Reductions
	Materials & Supplies	\$0	No changes
	Overhead Allocations	\$13,013	Other net changes
	Total Changes:	\$3,089,669	

SOURCE OF FUNDS



■ Federal Revenue

■ State Revenue

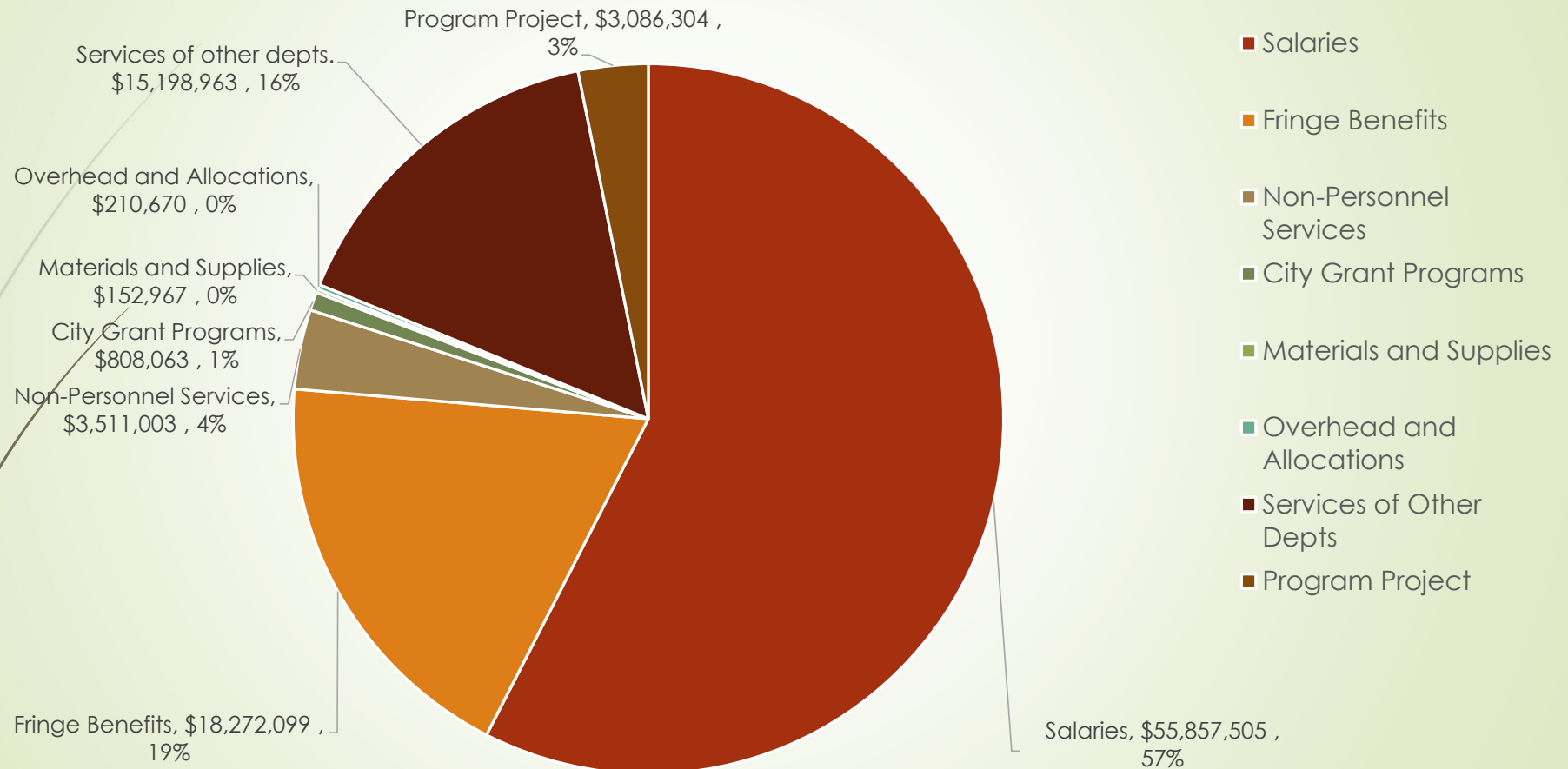
■ Charges for Services

■ Expenditure Recovery

■ Unappropriated Fund Balance

■ General Fund Support

FY 25-26 Proposed Expenditures – By Value & Percent



POSITION CHANGES

Budget Year

	2024-25 Approved Budget	2025-26 Proposed Budget	Change From 2024-25	Percent Change
Total FTE:	294.87	282.51	(12.36)***	(4.2%)

Budget Year + 1

	2025-26 Proposed Budget	2026-27 Proposed Budget	Change From 2025-26	Percent Change
Total FTE:	282.51	281.39	(1.12)	(.004%)

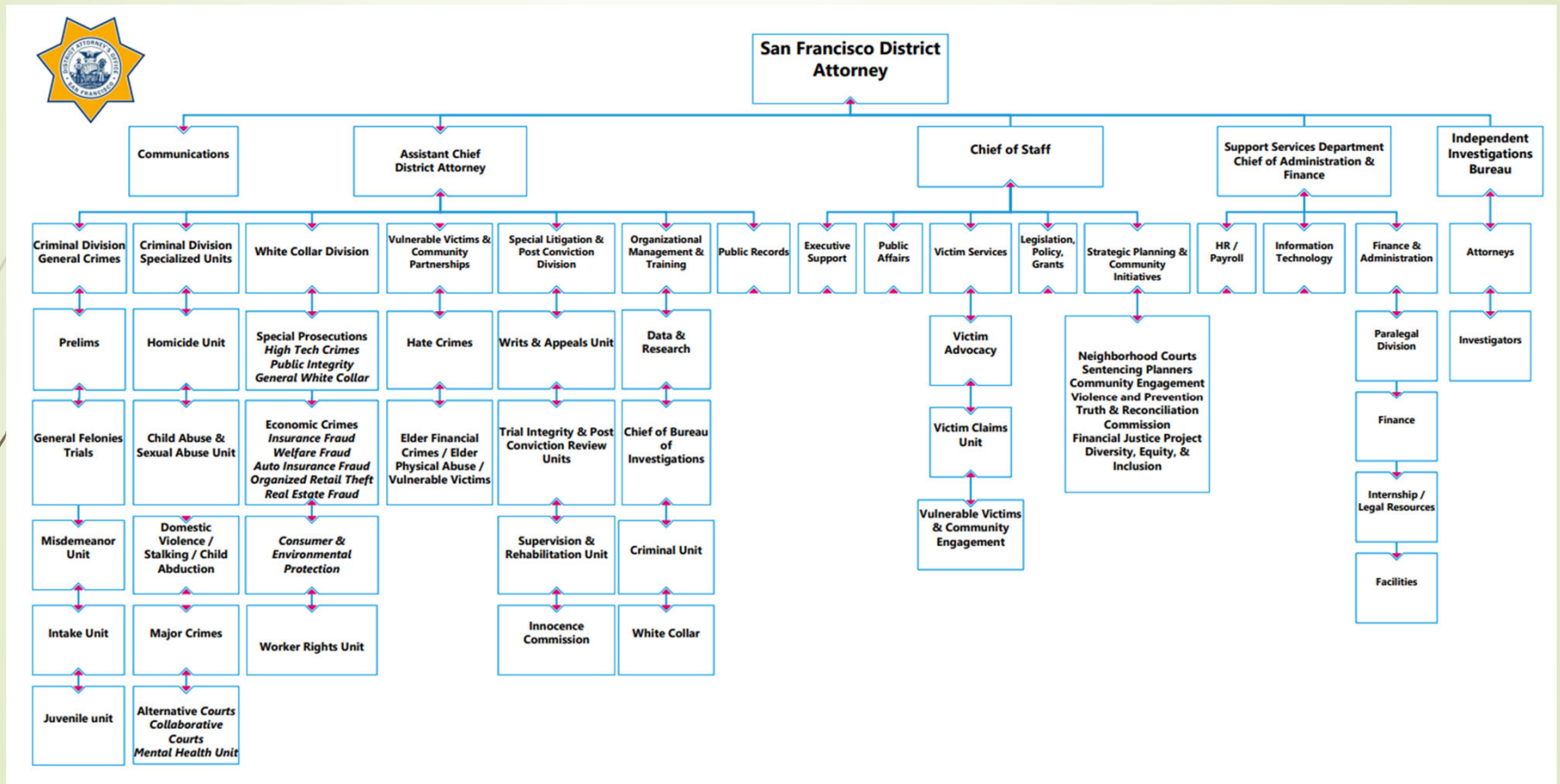
12.20 FTE attributable to a Technical Adjustment to the 9995M Positions not Detailed job class. Corrects prior budget year error. No actual budgetary impact.

FTE Look Back

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Budgeted FTE	275.34	266.83	282.99	283.24	295.29**	292.99	282.51**
Off Budget FTE	20.00	18.00	25.54	30.74	28.00	30.00	30.00
	295.34	284.83	308.53	313.98	323.29	322.99	312.51

**First year of the 9995M Positions Not Detailed technical error. Adjustment corrected in FY 2025-26 Mayor Proposed budget.

DISTRICT ATTORNEY ORGANIZATIONAL STRUCTURE



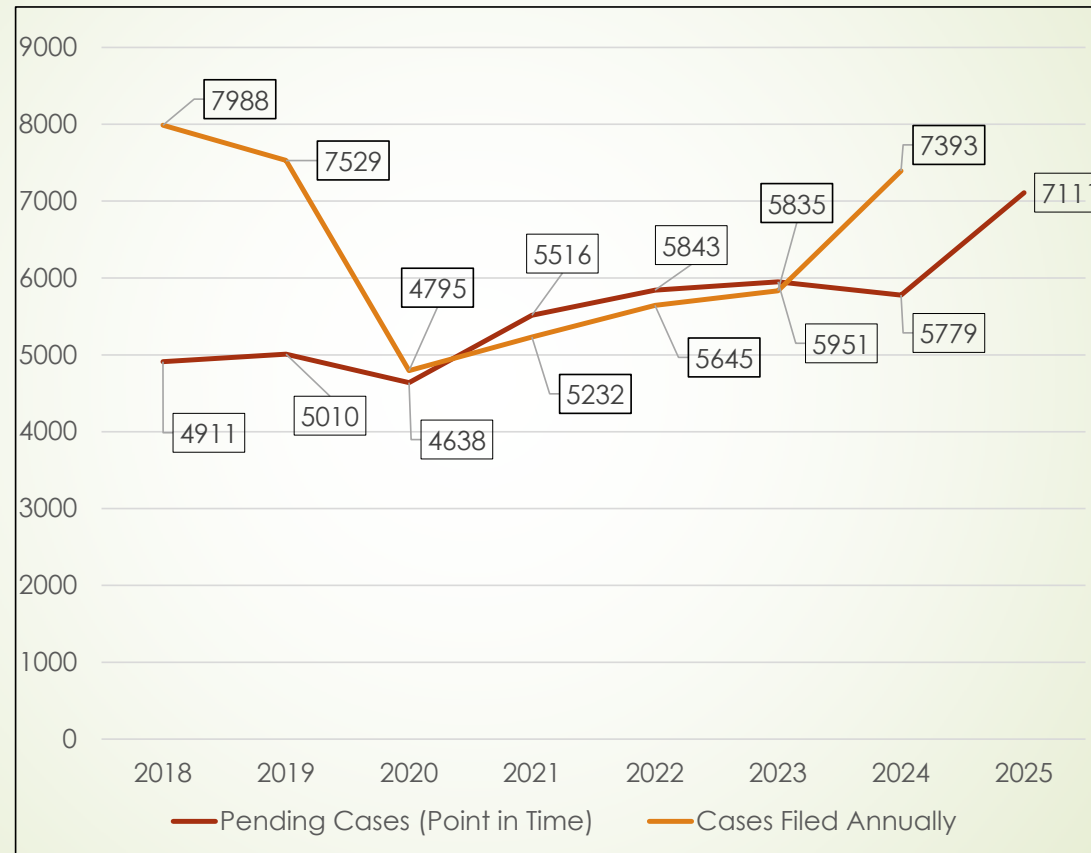
District Attorney Staffing

As of April 11, 2025	Positions	Vacancies
1	District Attorney	
141	Attorneys	6
61	Legal Support Staff	
39	Victim Advocates	5
34	Investigators	5
14	Admin and Program Managers	
8	IT Staff	
8	Admin Analysts (Finance, Data)	
4	HR & Payroll	
3	Program Staff	3
2	Accounting	
2	Clerical	
317		19

District Attorney Vacancy Details

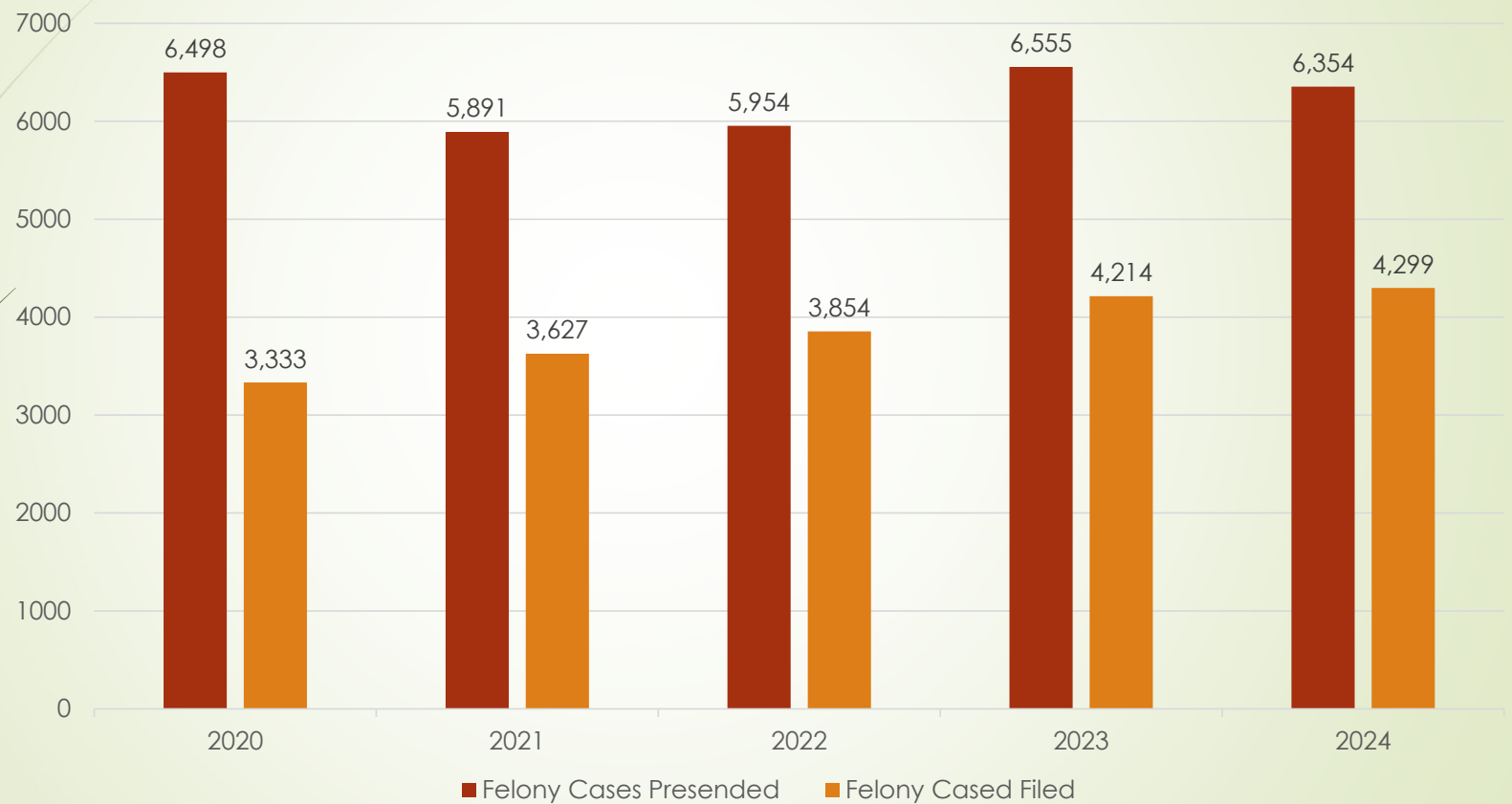
POSITION #	JOB CLASS	JOB CLASS TITLE	Type	VACANCY DATE	HIRING STATUS/PLAN as of May 1
01076798	8177	Trial Attorney	Permanent Exempt	2/15/2025	Started work on 5/27/25
01106707	8177	Trial Attorney	Permanent Exempt	2/1/2025	Offered and accepted; starting 6/21/25
01079804	8177	Trial Attorney	Permanent Exempt	3/15/2025	Offered and accepted 8175 Law Fellow; Starting 8/4/25
01155146	8177	Trial Attorney	Permanent Exempt	3/22/2025	Offered and accepted 8175 Law Fellow; Starting 8/4/25
01076325	8177	Trial Attorney	Permanent Exempt	3/27/2025	Offered and accepted 8175 Law Fellow; Starting 8/4/25
01076254	8177	Trial Attorney	Permanent Exempt	4/12/2025	Offered and accepted 8175 Law Fellow; Starting 8/4/25
01109300	8177	Trial Attorney	Permanent Exempt	2/3/2024	Offered and accepted 8175 Law Fellow; Starting 8/4/25
01089097	8177	Trial Attorney	Permanent Exempt	4/26/2025	Offered and accepted 8175 Law Fellow; Starting 8/4/25
01137362	8177	Trial Attorney	Permanent Exempt	4/26/2025	Offered and accepted 8175 Law Fellow; Starting 8/4/25
01148949	1824	Princ. Admin Analyst	Permanent Civil Service	3/29/2025	Issued referral against Citywide list/Interview candidates in June/Tentative offer in July
01131775	8129	Victim Witness Investigator 1	Permanent Exempt	5/29/2024	Offered and accepted; Start work date June 23, 2025
01148940	8129	Victim Witness Investigator 1	Permanent Exempt	6/30/2024	Started work May 24, 2025
01102264	8129	Victim Witness Investigator 1	Permanent Exempt	12/7/2024	holding until State Budget finalized
01131776	8129	Victim Witness Investigator 1	Permanent Exempt	1/4/2025	holding until State Budget finalized
01038521	8133	VW Investigator III	Permanent Exempt	4/12/2025	Interviewing candidates; job offer by end of Month
01136897	8550	DA Investigator	Permanent Exempt	1/3/2025	Started working on 6/9/2025
01124240	8550	DA Investigator	Permanent Exempt	12/21/2025	Started working on 6/9/2025
01096448	8550	DA Investigator	Permanent Exempt	3/5/2025	In Backgrounds/anticipated hire July 2025
01094575	8550	DA Investigator	Permanent Exempt	3/3/2025	In Backgrounds/anticipated hire July 2025

Pending versus Filed Cases

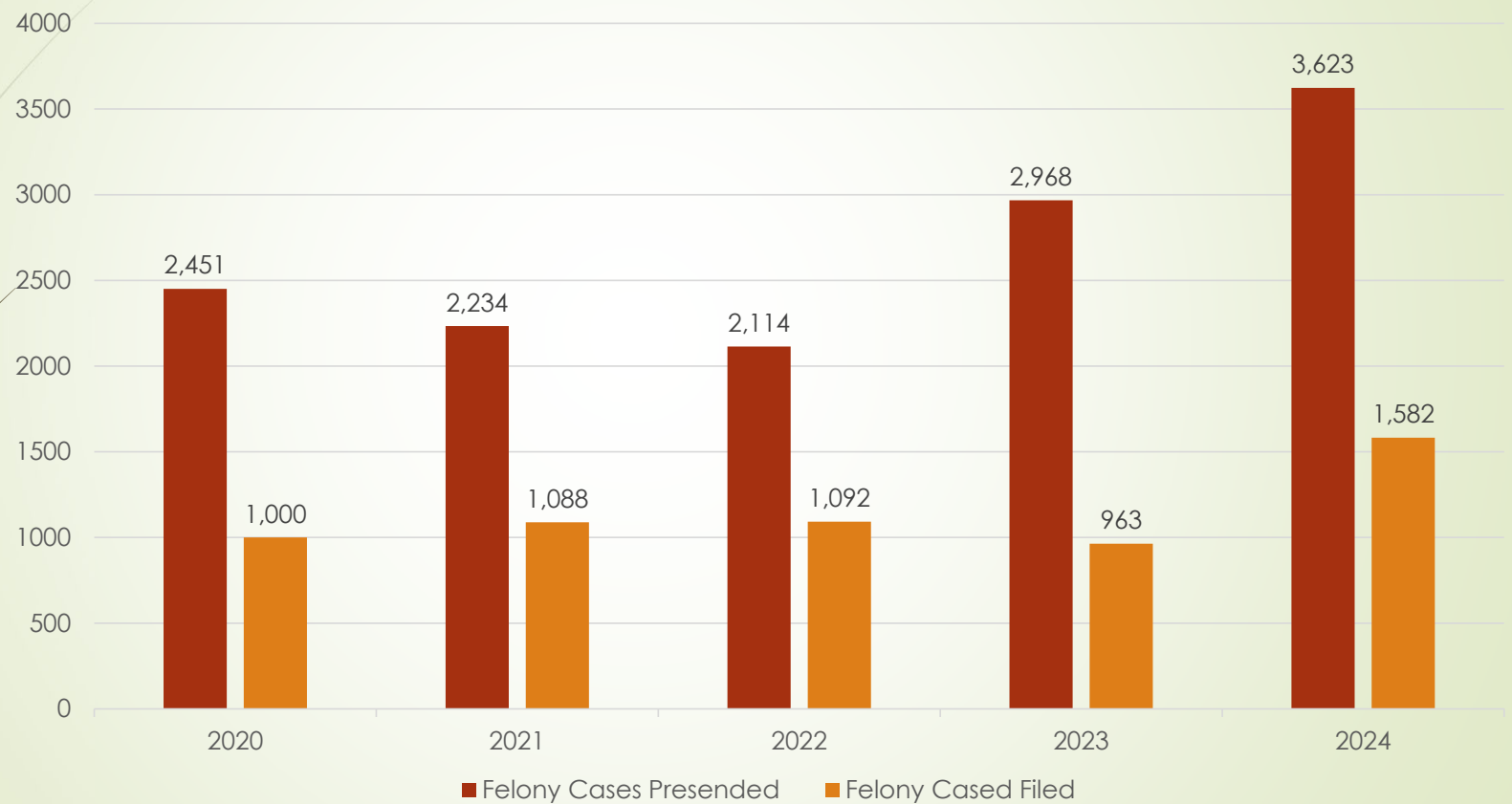


*Pending Cases are post filed cases still in progress. Filed Cases are newly charged cases each year.

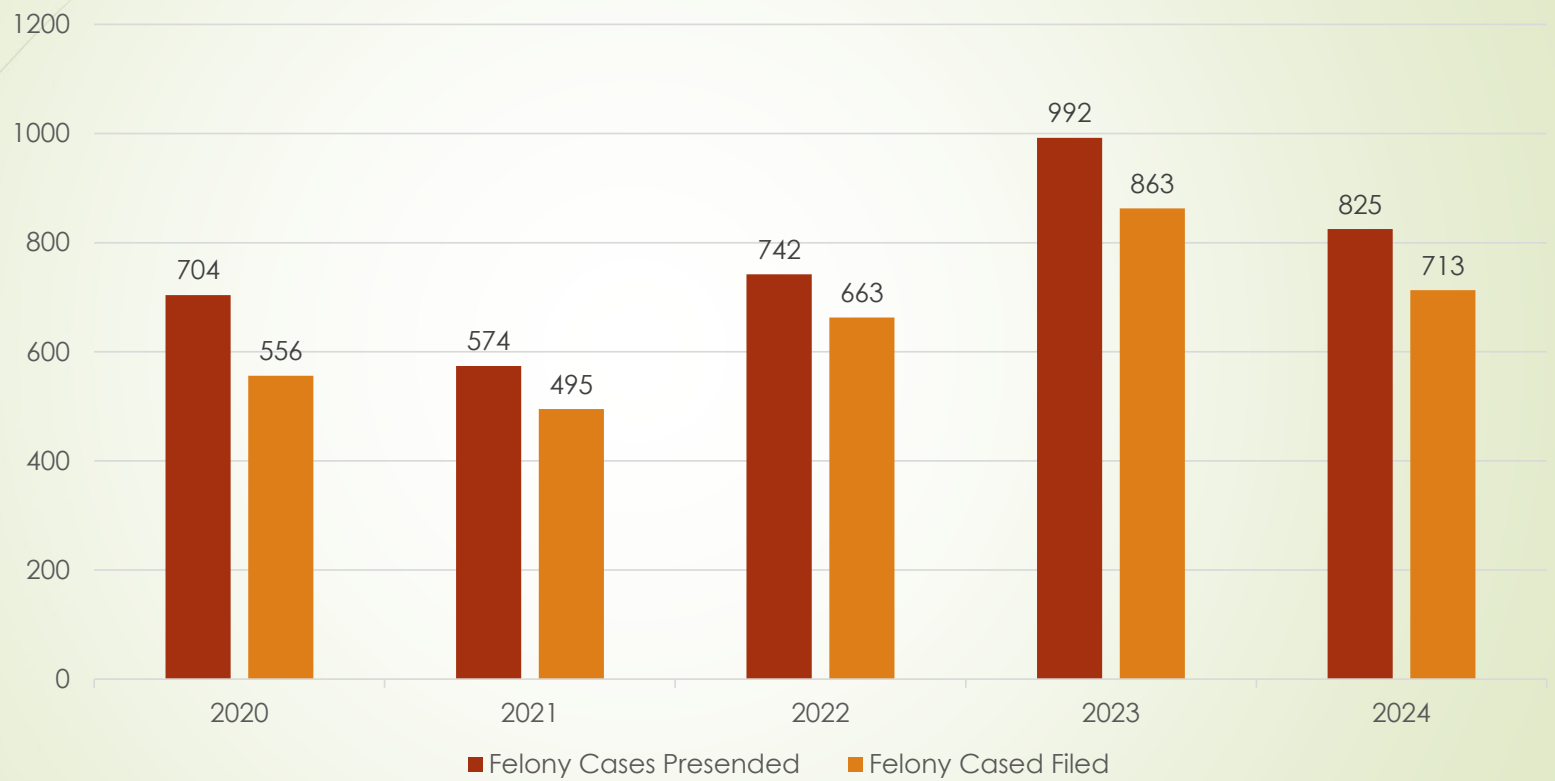
Felony Cases Presented and Filed by Year



Misdemeanor Cases Presented and Filed by Year



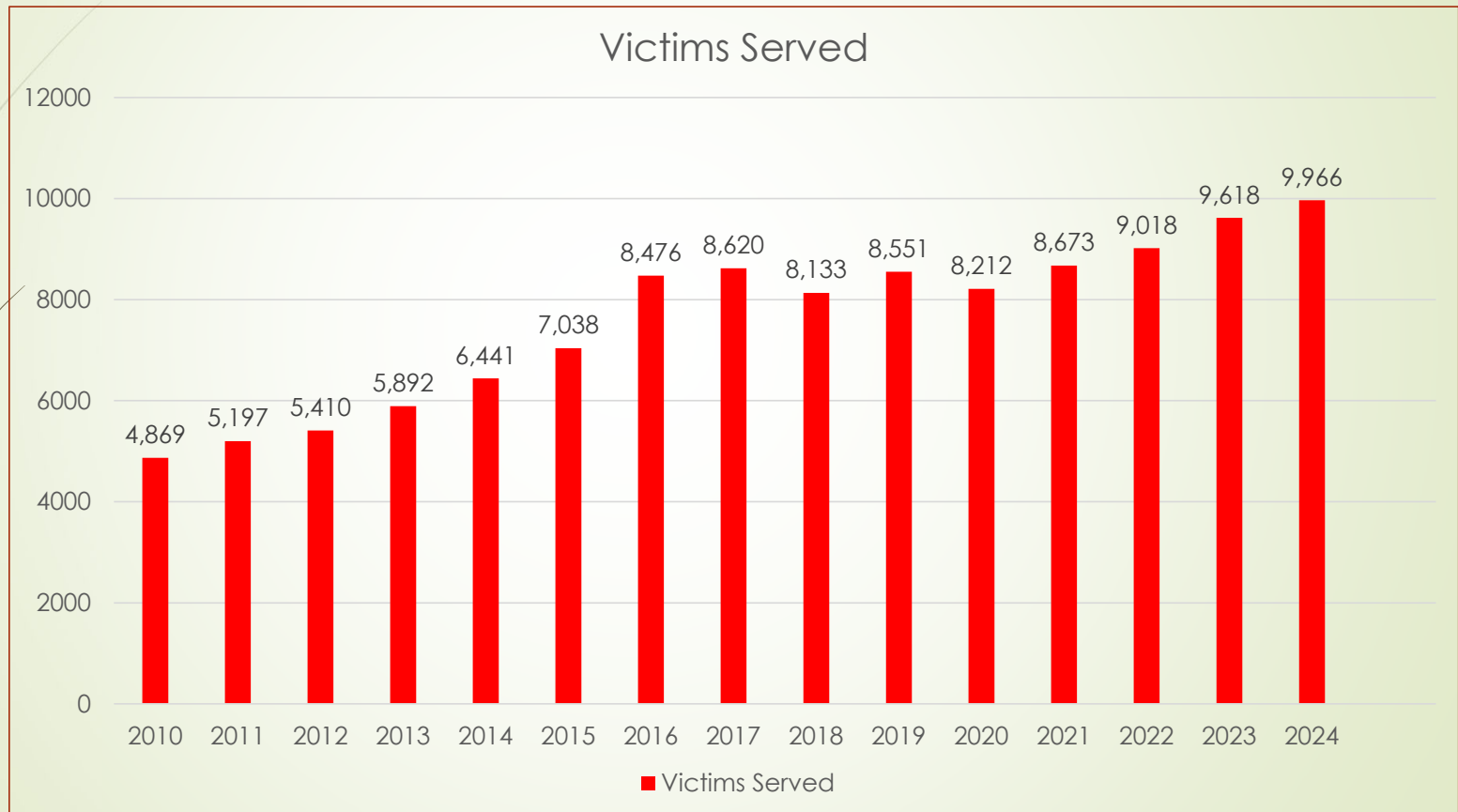
Felony Narcotics Cases Presented and Filed



Unit Caseloads

Unit	Division	ADA Count	Current Open Cases	Current Open Cases per ADA
Misdemeanors	General	12	2,233	186
Preliminary Hearings	General	13	1,352	104
General Felonies	General	13	902	69
Narcotics	General	3	271	90
Domestic Violence Misdemeanors	Vertical	5	406	81
Domestic Violence	Vertical	6	192	32
Child Abuse and Sexual Abuse	Vertical	6	212	35
Major Crimes	Vertical	4	160	40
Homicide	Vertical	7	117	17
Collaborative Justice	Collaborative Justice	5	928	186
Vulnerable Victims	Vertical	3	154	51

Victims Served from 2010 - 2024





What Budget Reductions would Mean

- As budget is 80% salaries and fringe any reduction would be to staffing
- Mayor's \$5.4 million reduction request would mean at minimum, a reduction of 25 prosecutors
- Creating unmanageable caseloads or would result in not prosecuting categories of crime
- Not being able to put on the best case due to lack of resources
- Resulting in lack of accountability for offenders and
- No time for individualized case assessment to address root causes of criminal behavior



Public Safety Enhancement Requests

- Race Blind Charging - \$1,290,896
- Racial Justice Act - \$1,075,931
- Be the Jury - \$125,000
- General Operations - \$894,408
- Victim Services VOCA Back-fill - \$768,689
- Legal Support Staffing Enhancement – \$421,486

➤ **Total Requests: \$4,576,227**

Underfunding of Non-Personnel Expenses

- COSTS that have not been funded or underfunded
 - eProsecutor Annual Maintenance - \$166,892 (underfunded)
 - Records Management - \$100,000 (underfunded)
 - Legal Online software - Lexis Nexis/Accurint - \$57,000 (underfunded)
 - Litigation Expenses - \$150,000 (underfunded)
 - HOJ/Rhode Island Shuttle - \$126,836 (underfunded)
 - Legal Online software - Westlaw/Clear - \$158,000 (not funded)
 - MOU Required Bar Dues Memberships - \$135,680 (not funded)
- **Total Costs: \$894,408**



END OF PRESENTATION