

Housing Related Park Grant
Recreation and Park and Planning Capital Project Budgets

Joe DiMaggio

Planning	\$250,000
Environmental Review	\$80,000
Construction	\$5,911,340
Design & Engineering	\$810,000
Project Budget	\$7,051,340

Funding Sources

2012 Neighborhood Park Bond	\$6,051,340
2013 Housing Related Parks	\$900,000
Friends of Joe DiMaggio Gift	\$100,000
	\$7,051,340

17th and Folsom New Park Development

Planning	\$184,749
Design	\$650,392
Construction (Soft Costs)	\$371,786
Construction (Hard Costs)	\$3,261,588
Project Reserve	\$113,910
Project Budget	\$4,582,425

Funding Sources

Proposition 84	\$2,700,000
2013 Housing Related Parks	\$225,000
2014 Housing Related Parks	\$275,000
Commission	\$850,000
SFRPD Open Space funds	\$54,121
2006 Lease Revenue Bond	\$478,304
	\$4,582,425

Balboa Pool Renovation

Design /Planning	\$1,200,000
Project Management	\$240,000
Permits/ Fees/ geotech/surveys	\$280,000
Construction	\$5,629,450
Construction contingency	\$480,000
Project Budget	\$7,829,450

Funding Sources

Neighborhood Park Bond	\$7,000,000
2013 Housing Related Parks	610,425
2014 Housing Related Parks	219,025
	\$7,829,450.00

Geneva Community Garden

Construction	\$700,000
Construction Management	\$20,000
Project Management	\$40,000
Landscape Architecture	\$20,000
Soil Remediation Consultation	\$20,000
Soil Remediation	\$100,000
Project Budget	\$900,000

Funding Sources

2013 Housing Related Parks	\$200,000
2014 Housing Related Parks	\$700,000
	\$900,000.00

Hilltop Park Renovation

Management	\$997,000
Compliance/SWPPP/Arborist/Other	\$130,000
hookup and contaminated soils abatement	\$3,652,000
Contingency (Design & Construction)	\$736,000
Project Budget	\$5,515,000

Funding Sources

Statewide Park Grant	\$5,000,000
2013 Housing Related Parks	\$375,000
2014 Housing Related Parks	\$125,000
Add other sources	\$15,000
	\$5,515,000

Central Market Living Innovation Zone

Materials and construction	\$120,000
Design, labor	\$50,000
Community engagement	\$30,000
Project Budget	\$200,000

Funding Sources

SF General Fund	
Housing Related Parks Grant	\$200,000
	\$200,000

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Portola Family Connections		Funding Sources	
Construction	\$168,300	2014 Housing Related Parks	\$168,300
Project Budget	\$168,300		\$168,300

Women Audio Mission		Funding Sources	
Construction	\$200,000	2014 Housing Related Parks	\$200,000
Project Budget	\$200,000		\$200,000

Chinese affirmative Action		Funding Sources	
Construction	\$200,000	2014 Housing Related Parks	\$200,000
Project Budget	\$200,000		\$200,000

Glide Foundation		Funding Sources	
Construction	\$99,000	2014 Housing Related Parks	\$99,000
Project Budget	\$99,000		\$99,000

Mission Neighborhood Centers		Funding Sources	
Construction	\$200,000	2014 Housing Related Parks	\$200,000
Project Budget	\$200,000		\$200,000

Donaldina Cameron House		Funding Sources	
Construction	\$300,000	2014 Housing Related Parks	\$300,000
Project Budget	\$300,000		\$300,000