

1 [De-Appropriation and Appropriation - \$48,403,840 in Various Departments to Various  
2 Departments - FY2023-2024]

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3 **Ordinance de-appropriating \$48,403,840 in various departments as specified in**  
4 **the Mayor's Fiscal Year (FY) 2023-2024 mid-year budget reduction plan and**  
5 **placed on Mayor's Reserve and Board of Supervisors Budget and Finance**  
6 **Committee Reserve, and appropriating \$2,000,000 to City Administrator (ADM) for**  
7 **Nonprofit Sustainability, Community Based and Immigrant Worker Education,**  
8 **Outreach and Engagement; \$18,453,840 to Children, Youth & Families (DCYF) for**  
9 **Community Based Transitional Aged Youth Services, Youth Out of School Time**  
10 **Engagement, and Violence Prevention; \$500,000 to Public Health (DPH) Dream**  
11 **Keeper Initiative; \$3,000,000 to the Office Economic and Workforce Development**  
12 **(ECN) for Non-Profit Sustainability, Community Based Violence Prevention and**  
13 **Workforce Development; \$3,000,000 to Homelessness and Supportive Housing**  
14 **(HOM) for Community Based programs serving Transitional Aged Youth, rental**  
15 **subsidies for very low income persons and families; \$2,200,000 to Human Rights**  
16 **Commission (HRC) for Dream Keeper Initiative; \$18,000,000 to the Mayor's Office**  
17 **for Housing and Community Development (MOHCD) for Community Based**  
18 **Immigrant, Education, Outreach and Engagement; and \$1,250,000 to Status of**  
19 **Women (WOM) for Domestic Violence Prevention in Fiscal Year 2023-2024.**

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21 Note: Additions are *single-underline italics Times New Roman*;  
22 deletions are ~~*strikethrough italics Times New Roman*~~.  
23 Board amendment additions are **double underlined**.  
24 Board amendment deletions are ~~**strikethrough normal**~~.

24

25 Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein de-appropriated  
 1 from the accounts identified in the Mayor's December 2023 Mid-Year budget reductions  
 2 to reflect the projected sources of funding for FY2023-2024.

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 4 **USES De-appropriation**

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6	Department	Amount
7	AAM - Asian Art Museum	\$ (212,865)
8	ADM - General Services Agency - Administrative Services	\$ (2,665,000)
9	ADP - Adult Probation	\$ (711,000)
10	ART - Arts Commission	\$ (433,796)
11	CHF - Children, Youth & Their Families	\$ (1,600,000)
12	CON - Controller	\$ (380,000)
13	CSC - Civil Service Commission	\$ (42,903)
14	DEM - Emergency Communications	\$ (3,250,000)
15	DPH - Department of Public Health	\$ (7,955,188)
16	DPW - General Services Agency - Public Works	\$ (3,081,566)
17	ECN - Economic & Workforce Development	\$ (2,755,000)
18	ENV - Environment	\$ (50,000)
19	ETH - Ethics Commission	\$ (210,000)
20	FAM - Fine Arts Museum	\$ (215,648)
21	FIR - Fire Department	\$ (202,931)
22	HOM - Dept. of Homelessness and Supportive Housing	\$ (3,442,379)
	HRC - Human Rights Commission	\$ (2,500,893)
	HRD - Human Resources	\$ (460,000)
	HSA - Human Services Agency	\$ (5,260,000)
	HSS - Health Service System	\$ (228,334)
	JUV - Juvenile Probation	\$ (500,000)
	MYR - Mayor	\$ (8,281,444)
	REC - Recreation & Park *	\$ (861,707)
	REG - Elections	\$ (169,450)
	SCI - Academy of Sciences	\$ (224,929)
	SDA - Sheriff's Dept Office of Inspector General	\$ (340,000)
	TIS - General Services Agency - Technology	\$ (180,000)
	TTX - Treasurer / Tax Collector	\$ (746,107)
	WAR - War Memorial	\$ (192,701)
	WOM - Department on the Status of Women	\$ (1,250,000)

23 \* Includes reduced work order savings of \$175,000 with  
 24 HOM - Dept. of Homelessness and Supportive Housing.

25 **Total USES De-appropriation** **\$ (48,403,840)**

1 Section 2. The uses of funding outlined below are herein appropriated to reflect  
 2 the projected funding available for FY 2023-24.

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 4 **USES Appropriation**

5	6	7	8	9	10
	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
7	<b>Department ID</b>	<b>Authority</b>			
8	10000 GF Annual	10001299 - 1 ADCE	538010	Community Based	\$2,000,000
9	Account Ctrl /	Immigrant &		Org Svcs	
10	207650 ADM	Language Svcs -			
11	Immigrant and	Immigrant &			
12	Language Svc	Language Services /			
13		10000 - Operating			
14					
15	10010 GF Annual	10026681 - 8000	538000	CBO Services -	\$18,453,840
16	Authority Ctrl /	CH Children and		Budget	
17	229218 CHF	Families Servi -			
18	Children;Youth &	Children's Baseline			
19	Families	Eligible / 20115 -			
20		CH Outreach and			
21		Access			

	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
1	<b>Department ID</b>	<b>Authority</b>			
2	10000 GF Annual	10001670 HB CYF	538010	Community Based	\$500,000
3	Account Ctrl /	Children Care /		Org Svcs	
4	251929 HPH	10000 - operating			
5	Community Health				
6					
7	10010 GF Annual	10038564 - 1 Non-	538000	CBO Services -	\$3,000,000
8	Authority Ctrl /	Profit Sustainability -		Budget	
9	207767 Economic	Non-Profit			
10	Development	Sustainability /			
11		16657 - EW City			
12		Economic			
13		Development P			
14					
15	10010 GF Annual	10031196 - 89 HO	506070	Programmatic	\$3,000,000
16	Authority Ctrl /	Shelter And		Projects-Budget	
17	203646 HOM	Navigation Cent -			
18	PROGRAMS	22-24 AB_TAY			
19		Food Sec Wage C-3			
20		/ 17129 - HO			
21		Shelter And			
22		Navigation Cent			
23					
24					
25					

	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
1	<b>Department ID</b>	<b>Authority</b>			
2	10010 GF Annual	10036606 - 1	538010	Community Based	\$2,200,000
3	Authority Ctrl /	Reinvestment		Org Svcs	
4	232021 HRC	Initiatives - Dream			
5	Human Rights	Keeper Initiatives /			
6	Commission	21748 -			
7		Reinvestment			
8		Initiatives			
9					
10	10010 GF Annual	10023885 - 11	538000	CBO Services –	\$18,000,000
11	Authority Ctrl /	Board		Budget	
12	232065 MYR	Enhancements -			
13	Housing &	FY24 MOHCD			
14	Community Dev	Board			
15		Enhancements /			
16		17165 - Board			
17		Enhancements			
18					
19	10000 GF Annual	10026801 - 1 WO	538000	CBO Services -	\$1,250,000
20	Account Ctrl /	Status of Women -		Budget	
21	232395 WOM	WO Status of			
22	Status Of Women	Women / 10000 -			
23		Operating			
24					
25					

