## SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

## **Maternal Child and Adolescent Services**

## State Physical Activity and Nutrition (SPAN) Program and CDPH CalFresh Health Living Grant

August 1, 2024 - September 30, 2028

|       |                             | Year 1            | Year 2           | Year 3           | Year 4           | Year 5           | Total   |
|-------|-----------------------------|-------------------|------------------|------------------|------------------|------------------|---------|
|       |                             | Project: 10041524 |                  |                  |                  |                  |         |
|       |                             | 8/1/24-9/30/24    | 10/01/24-9/30/25 | 10/01/25-9/30/26 | 10/01/26-9/30/27 | 10/01/27-9/30/28 | Amount  |
|       | Personnel -                 |                   |                  |                  |                  |                  | -       |
|       | NEOP Project Director, 2593 | 42,487            |                  |                  |                  |                  | 42,487  |
|       | Health Educator, 2822       | 17,760            |                  |                  |                  |                  | 17,760  |
|       | Nutritionist, 2846          |                   | 63,479           | 63,479           | 63,479           | 63,479           | 253,916 |
|       |                             |                   |                  |                  |                  |                  | -       |
|       | Fringe benefits             | 27,111            | 23,521           | 23,521           | 23,521           | 23,521           | 121,195 |
|       |                             |                   |                  |                  |                  |                  | -       |
|       | Travel                      | 642               | 1,000            | 1,000            | 1,000            | 1,000            | 4,642   |
|       |                             |                   |                  |                  |                  |                  | -       |
|       | Contractual                 |                   |                  |                  |                  |                  | -       |
|       |                             |                   |                  |                  |                  |                  | -       |
|       |                             |                   |                  |                  |                  |                  | -       |
|       |                             |                   |                  |                  |                  |                  | -       |
|       | Indirect Costs              |                   | -                |                  | -                | -                | -       |
| Total |                             | 88,000            | 88,000           | 88,000           | 88,000           | 88,000           | 440,000 |