



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Episcopal Community Services: Sanctuary Shelter Grant Agreement Third Amendment

Budget & Finance Committee | December 3, 2025



Proposed Amendment Details

- **Resolution:** Approve the **third amendment** to the grant agreement between HSH and **Episcopal Community Services** for services at **Sanctuary Shelter** located at 201 8th Street.
- **Term:**
 - Current Term: July 1, 2021 – June 30, 2026
 - Amended Term: **July 1, 2021 – June 30, 2028**
- **Amount:** Increases not-to-exceed amount by **\$15,140,870** for a total not-to-exceed amount of **\$40,896,141**.

Grant Agreement Overview

Operating Costs (FY 24-25)

\$88 / bed per night

\$32k / bed annually

**This agreement includes lease and meal costs, but does not include other associated costs such as shelter transport and shelter health.*

- Capacity to shelter **200 adult guests**.
- **Shelter operations**: includes facility maintenance, laundry, meals, and stewarding lease agreement.
- **Support services**: includes intake, case management, referral and coordination to services like benefits and medical care, wellness checks, and activities.

Program Context

- 200 beds of HSH's 2,911 shelter beds/units for adults.
 - 1,878 beds (including Sanctuary) are congregate
- Sanctuary had a **95% occupancy** rate on average in FY 24-25.
- **787 unique clients** were served at Sanctuary in FY 2024-25

Clients Served in FY2024-25

787 unique clients

31% Black

24% older adults 55+

ECS Sanctuary - Exterior

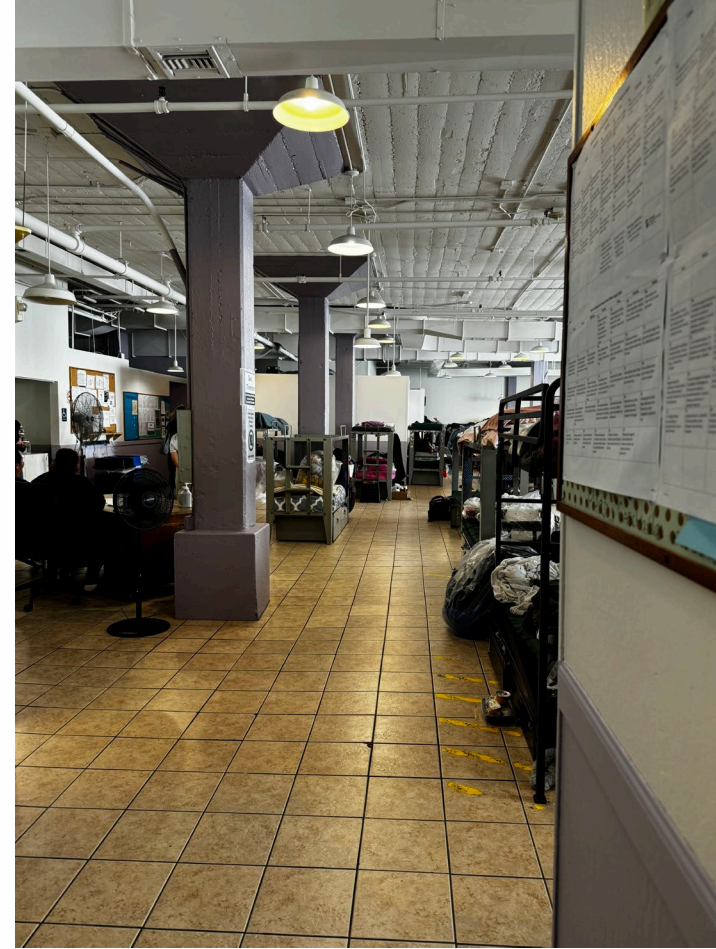


ECS Sanctuary - Interior

*Sanctuary
Common Area*



*Sanctuary
Sleeping Area*





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Questions?

Thank you!