



DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Episcopal Community Services: Sanctuary Shelter Grant Agreement Third Amendment

**Budget & Finance Committee | December 3, 2025**



# Proposed Amendment Details

- **Resolution:** Approve the **third amendment** to the grant agreement between HSH and **Episcopal Community Services** for services at **Sanctuary Shelter** located at 201 8th Street.
- **Term:**
  - Current Term: July 1, 2021 – June 30, 2026
  - Amended Term: **July 1, 2021 – June 30, 2028**
- **Amount:** Increases not-to-exceed amount by **\$15,140,870** for a total not-to-exceed amount of **\$40,896,141**.

# Grant Agreement Overview

Operating Costs (FY 24-25)

\$88 / bed per night

\$32k / bed annually

*\*This agreement includes lease and meal costs, but does not include other associated costs such as shelter transport and shelter health.*

- Capacity to shelter **200 adult guests**.
- **Shelter operations:** includes facility maintenance, laundry, meals, and stewarding lease agreement.
- **Support services:** includes intake, case management, referral and coordination to services like benefits and medical care, wellness checks, and activities.

# Program Context

- 200 beds of HSH's 2,911 shelter beds/units for adults.
  - 1,878 beds (including Sanctuary) are congregate
- Sanctuary had a **95% occupancy** rate on average in FY 24-25.
- **787 unique clients** were served at Sanctuary in FY 2024-25

## Clients Served in FY2024-25

787 unique clients

31% Black

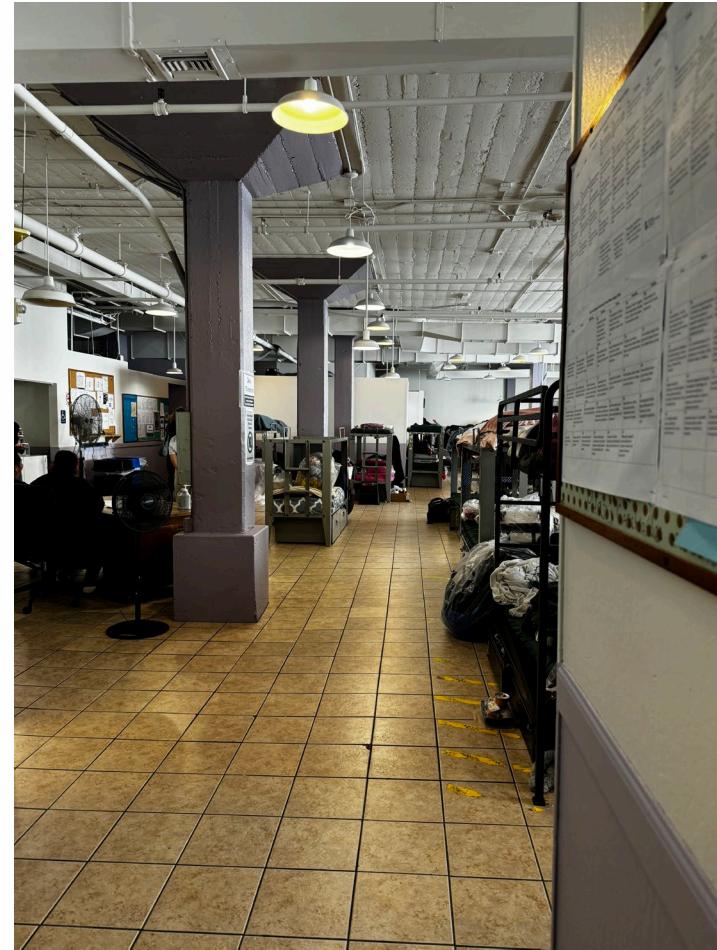
24% older adults 55+

# ECS Sanctuary - Exterior



# ECS Sanctuary - Interior

*Sanctuary  
Common Area*



*Sanctuary  
Sleeping Area*



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# Questions?

Thank you!