



**City and County of San Francisco**  
**Meeting Minutes**  
**Budget and Finance Committee**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: Carmen Chu, Ross Mirkarimi, Jane Kim, Scott Wiener, David Chiu*

*Clerk: Victor Young (415) 554-7723*

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Wednesday, April 13, 2011

1:00 PM

City Hall, Legislative Chamber, Room 250

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**Regular Meeting**

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**Present:** 4 - Carmen Chu, Jane Kim, Scott Wiener, and David Chiu

**Excused:** 1 - Ross Mirkarimi

**MEETING CONVENED**

*The meeting convened at 1:10 p.m.*

**REGULAR AGENDA**

**110368 [Hearing - Joint Report - Three-Year Budget Projection for General Fund Supported Operations FY2011-2012 through FY2013-2014]**

**Sponsor:** Chu

Hearing to review the Joint Report, concerning the 3 year Budget Projection for General Fund Support Operations FY2011-2012 through FY 2013-2014, from the Controller's Office, Mayor's Budget Office, and the Budget and Legislative Analyst's Office.

03/29/11; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Ben Rosenfield, Controller; Greg Wagner (Mayor); Severin Campbell (Budget Analyst Office); provided an overview and responded to questions raised throughout the discussion. Walter Paulson; spoke neither in support nor opposition on the matter.*

**FILED by the following vote:**

Ayes: 4 - Chu, Kim, Wiener, Chiu

Excused: 1 - Mirkarimi

**110326 [Hearing - DCYF Budget Update for FY2011-2012]****Sponsor: Chu**

Hearing for an update on the FY2011-2012 budget submission from the Department of Children, Youth, and Families.

03/15/11; RECEIVED AND ASSIGNED to Budget and Finance Committee.

04/06/11; CONTINUED. Heard in Committee. Speakers: None.

*Heard in Committee. Speakers: Maria Su, Director (DCYF); Greg Wagner (Mayor); provided an overview and responded to questions raised throughout the discussion. Rebecca Rolfe; Roberto Ordenana; Erik Martinez; Jodi Schwartz; Fareti Ose Hosea; Lidia Lastore; Vanessa Fiores; Rob Connolly; Lavina De Silva; Male Speaker; Lillian Egloff; Andrea Ramos; Maria Villanveva (translated from Spanish); Yohana Quiroz; Teresa Garcia; Patricia Kaussen; Chelsea Boilard; spoke on the matter.*

**CONTINUED TO CALL OF THE CHAIR by the following vote:**

Ayes: 4 - Chu, Kim, Wiener, Chiu

Excused: 1 - Mirkarimi

**110418 [Hearing - Public Health Budget Update for FY2011-2012]****Sponsor: Chu**

Hearing to receive an update on the Department of Public Health's Budget for FY2011-2012.

04/05/11; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Barbara Garcia, Director (Public Health); Greg Sass (Public Health); Greg Wagner (Mayor); provided an overview and responded to questions raised throughout the discussion. Jennifer Friedenbach; Janet Moore; Female Speaker; Nicole Johnson; James Carroll; Yvette Blair; Female Speaker; Rann Parker; spoke on the matter.*

**CONTINUED TO CALL OF THE CHAIR by the following vote:**

Ayes: 4 - Chu, Kim, Wiener, Chiu

Excused: 1 - Mirkarimi

**ADJOURNMENT**

*The meeting adjourned at 4:45 p.m.*