

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

[Five-Year Financial Plan - FYs 2019-2024]

**Resolution adopting the City's Five-Year Financial Plan for FYs 2019-2020 through 2023-2024 pursuant to Charter, Section 9.119.**

WHEREAS, Charter, Section 9.119, requires the Mayor to propose and the Board of Supervisors to review, amend, and adopt in odd-numbered years a Five-Year Financial Plan to be used as a tool to plan for future City budgets; and

WHEREAS, Section 9.119 provides that the City shall adopt the fourth City-wide five-year plan by May 1, 2019; and

WHEREAS, The Mayor has submitted her proposed five-year plan to the Board of Supervisors for its consideration, which is on file with the Clerk of the Board of Supervisors in File No. 190313; and

WHEREAS, The Board of Supervisors has reviewed the plan including the following set of financial strategies designed to ensure fiscal stability: (1) restructuring the City's debt and capital programs, (2) managing employee wage and benefits costs, (3) seeking additional tax, fee, and other revenues, (4) limiting non-personnel inflation, and (5) identifying ongoing departmental revenues and savings; now, therefore, be it

RESOLVED, That the Board of Supervisors adopts the Mayor's proposed plan and the financial strategies outlined therein, with such amendments and revisions as the Board has deemed appropriate and reflected in File No. 190313, as the City's Five-Year Financial Plan for FYs 2019-2020 through 2023-2024, as provided in Charter, Section 9.119.



**City and County of San Francisco**

**Tails  
Resolution**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 190313

**Date Passed:** April 16, 2019

Resolution adopting the City's Five-Year Financial Plan for FYs 2019-2020 through 2023-2024 pursuant to Charter, Section 9.119.


April 10, 2019 Budget and Finance Committee - RECOMMENDED

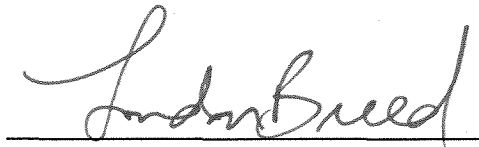
April 16, 2019 Board of Supervisors - ADOPTED

Ayes: 11 - Brown, Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Safai, Stefani, Walton and Yee

File No. 190313

I hereby certify that the foregoing Resolution was ADOPTED on 4/16/2019 by the Board of Supervisors of the City and County of San Francisco.

  
\_\_\_\_\_  
Angela Calvillo  
Clerk of the Board

  
\_\_\_\_\_  
London N. Breed  
Mayor

4/26/19  
\_\_\_\_\_  
Date Approved