

**SAN FRANCISCO PUBLIC WORKS**  
**STREET**  
**RESURFACING**  
**PROGRAM**

**BUDGET PRIORITY HEARING**

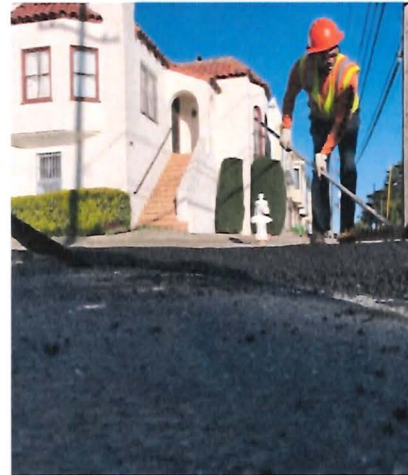
**MAY 3, 2018**

# PROGRAM BACKGROUND

- San Francisco Public Works maintains:
  - **900** miles of streets
  - **12,900** street segments/blocks
- Street Resurfacing Program keeps streets safe and in good condition for all users/modes of transportation

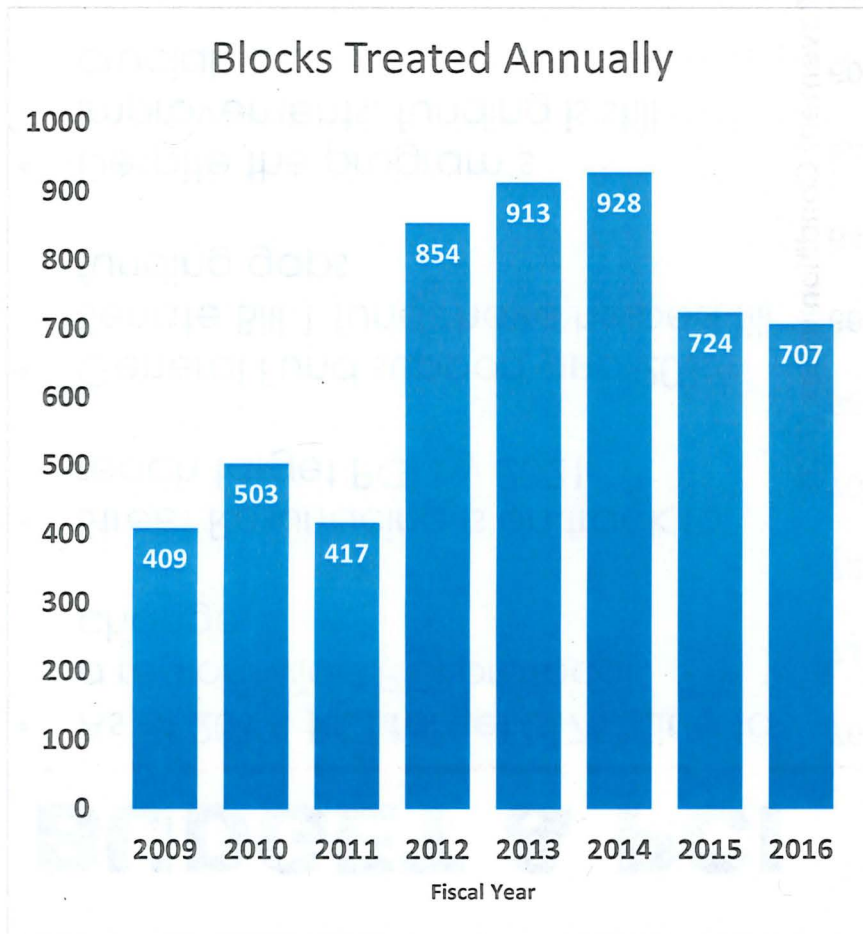
## Goals

- Maximize every dollar received
- Apply the right treatment to the right roadway at the right time.
- Preserve streets before they become more costly to fix later.





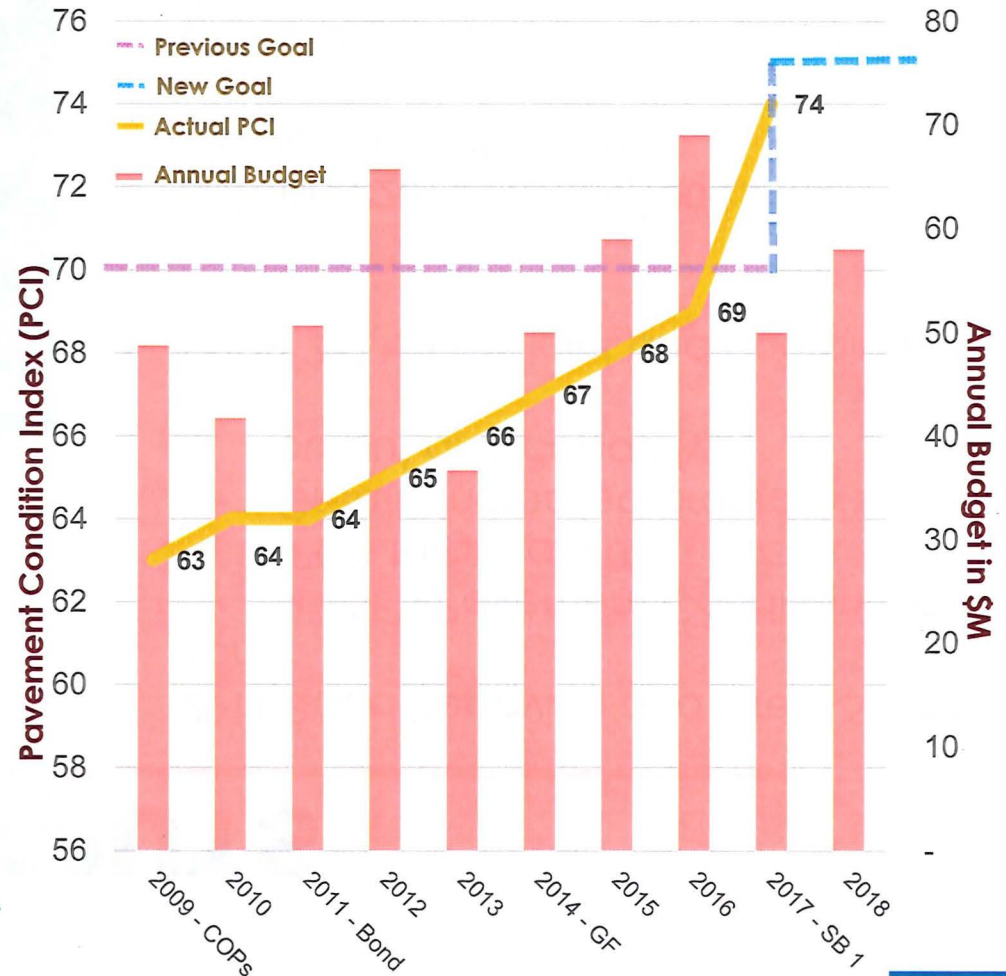
# PROGRAM OUTPUTS



- 2011 Road Repaving and Street Safety Bond:
  - Set SF's Pavement Condition Index (PCI) target at 70
  - Greatly increased program's output and capacity.
- Since 2011, **110+** joint and coordinated projects.
- Between 2011-2016, **4,100** blocks resurfaced curb to curb.
- **67% of 8,000** curb ramps constructed between 2013-2016 attributed to paving.

# BUDGET & PCI

- As of 2017, **PCI target is 75**, due to a region-wide PCI protocol change.
- Street Resurfacing is on track to reach target PCI by 2021
- General Fund support and 2017 Senate Bill 1 funds have helped fill funding gaps
- Despite the program's improvements, funding is still crucial
- In 2017's City Survey, SF's street pavement is the lowest scoring infrastructure category, with a **C+**.



# HISTORICAL BUDGET





# FUNDING THREATS

- SB1 funding alone is not enough to reach PCI 75. Potential SB1 repeal raises concerns about reliability of current funding sources
- Blocks are constantly being cycled into the city's backlog.
- Without dedicated/reliable funding, backlog can grow to almost **\$1 billion** by 2027.

