

File No. 1100635

Committee Item No. 7

Board Item No. 15

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 17, 2016

Board of Supervisors Meeting

Date July 19 2016

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date June 10, 2016
 Completed by: Linda Wong Date 7/6/16

1 [Health Code - Patient Rates - FYs 2016-2017 and 2017-2018]

2
3 **Ordinance amending the Health Code to set patient rates and other services provided**
4 **by the Department of Public Health, effective July 1, 2016, through June 30, 2018.**

5
6 **NOTE:** **Unchanged Code text and uncodified text** are in plain Arial font.
7 **Additions to Codes** are in *single-underline italics Times New Roman font*.
8 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
9 **Board amendment additions** are in double-underlined Arial font.
10 **Board amendment deletions** are in ~~strikethrough Arial font~~.
11 **Asterisks (* * * *)** indicate the omission of unchanged Code
12 subsections or parts of tables.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. The Health Code is hereby amended by revising
15 Section 128, to read as follows:

16 **SEC. 128. PATIENT RATES.**

17 The Board of Supervisors of the City and County of San Francisco does hereby
18 determine and fix the proper reasonable amounts to be charged to persons for services
19 furnished by the Department of Public Health as follows, which rates shall be effective for
20 services delivered as of ~~July 1, 2015 through June 30, 2017~~ July 1, 2016 through June 30, 2018.

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
<i>COMMUNITY HEALTH SAN FRANCISCO HEALTH NETWORK</i>				
<i>Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG)</i>				
Supplies & Drugs		<p>Special Price Lists located at 1001 Potrero Street<i>Avenue, SFGHZSFG</i>, incorporated into this provision by reference as if specifically set forth herein, and are not subject to change except by amendment to this provision. <i>Such rates shall be increased 6% effective July 1, 2017, rounded to the nearest dollar. These Special Price Lists are posted on the Office of Statewide Health Planning and Development website (www.oshpd.ca.gov).</i></p>		
<i>Surgical Supplies</i>				
<i>Pharmacy (IP)</i>				
<i>Medical Supplies</i>				
<i>Diagnostic Radiology</i>				

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
<i>Clinical Lab</i>				
<i>Anatomic Pathology</i>				
<i>All Other Special Services</i>				
In-Patient Care				
Medical Surgical	Day	8,126	8,938 8,695	9,216
Intensive Care	Day	16,244	17,869 17,381	18,424
Intensive Care – Trauma	Day	16,244	17,869 17,381	18,424
Coronary Care	Day	16,244	17,869 17,381	18,424
Stepdown Units	Day	11,730	12,903 12,551	13,305
Pediatrics	Day	7,771	8,549 8,315	8,814
Obstetrics	Day	6,359	6,994 6,804	7,212
Nursery				
New Born	Day	3,247	3,572 3,475	3,683
Observation/Well Baby	Day	5,650	6,215 6,045	6,408
Semi-Intensive Care	Day	10,826	11,908 11,583	12,278
Intensive Care	Day	16,244	17,869 17,381	18,424
Labor/Delivery - 6G	Day	5,650	6,215 6,046	6,408
Labor/Delivery Hours of Stay	Hour	283	311 302	320
Psychiatric Inpatient	Day	6,359	6,994 6,804	7,212
Psychiatric Forensic Inpatient - 7L	Day	6,359	6,994 6,804	7,212

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
AIDS Unit - 5A	Day	6,359	6,994 <u>6,804</u>	<u>7,212</u>
Security Unit - 7D	Day	6,359	6,994 <u>6,804</u>	<u>7,212</u>
Skilled Nursing Facility	Day	2,545	2,799 <u>2,723</u>	<u>2,886</u>
Mental Rehab Unit	Day	2,102	2,313 <u>2,250</u>	<u>2,385</u>
Adult Residential Facility	Day	425	467 <u>454</u>	<u>482</u>
Respiratory Therapy				
O2 Therapy	per 24 hours	830	913 <u>888</u>	<u>942</u>
Surgical Services				
Minor Surgery I (Come & Go)	1st Hour	4,253	4,679 <u>4,551</u>	<u>4,824</u>
Minor Surgery I (Come & Go)	Ea. Add'l 1/2 Hr.	2,167	2,384 <u>2,319</u>	<u>2,458</u>
Minor Surgery II	1st Hour	4,643	5,107 <u>4,968</u>	<u>5,266</u>
Minor Surgery II	Ea. Add'l 1/2 Hr. 7,480	2,316	2,548 <u>2,478</u>	<u>2,627</u>
Major Surgery I	1st Hour	6,991	7,690 <u>7,480</u>	<u>7,929</u>
Major Surgery I	Add'l 1/2 Hour	2,795	3,074 <u>2,991</u>	<u>3,170</u>
Major Surgery II	1st Hour	7,872	8,660 <u>8,424</u>	<u>8,929</u>
Major Surgery II	Add'l 1/2 Hour	3,152	3,467 <u>3,373</u>	<u>3,575</u>
Major Surgery III	1st Hour	8,761	9,637 <u>9,374</u>	<u>9,937</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
Major Surgery III	Add'l 1/2 Hour	3,505	3,856 <u>3,750</u>	<u>3,975</u>
Extraordinary Surgery	1st Hour	9,615	10,576 <u>10,288</u>	<u>10,905</u>
Extraordinary Surgery	Add'l 1/2 Hour	3,846	4,231 <u>4,115</u>	<u>4,362</u>
Surgery (2 Teams)	1st Hour	12,992	14,292 <u>13,902</u>	<u>14,736</u>
Surgery (2 Teams)	Add'l 1/2 Hour	5,196	5,716 <u>5,560</u>	<u>5,893</u>
Surgery (3 Teams)	1st Hour	14,445	15,889 <u>15,456</u>	<u>16,383</u>
Surgery (3 Teams)	Add'l 1/2 Hour	5,779	6,357 <u>6,183</u>	<u>6,554</u>
Major Trauma III	1st Hour	11,385	12,523 <u>12,182</u>	<u>12,913</u>
Major Trauma III	Add'l 1/2 Hour	4,555	5,010 <u>4,874</u>	<u>5,166</u>
Major Trauma II	1st Hour	10,826	11,908 <u>11,583</u>	<u>12,278</u>
Major Trauma II	Add'l 1/2 Hour	4,332	4,765 <u>4,636</u>	<u>4,914</u>
Major Trauma I	1st Hour	8,236	9,059 <u>8,812</u>	<u>9,341</u>
Major Trauma I	Add'l 1/2 Hour	3,296	3,625 <u>3,526</u>	<u>3,738</u>
Recovery Room	1st Hour	2,709	2,979 <u>2,898</u>	<u>3,072</u>
Recovery Room	2nd Add'l Hour	2,167	2,384 <u>2,319</u>	<u>2,458</u>
Recovery Room	Each Add'l Hour	1,625	1,788 <u>1,739</u>	<u>1,843</u>
Anesthesia	1st Hour	6,083	6,692 <u>6,509</u>	<u>6,900</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
Anesthesia	Add'l 1/2 Hour	3,037	3,340 <u>3,249</u>	<u>3,444</u>
Trauma Care				
Trauma Activation -900	Visit	24,890	27,379 <u>26,632</u>	<u>28,230</u>
Trauma Activation – 911	Visit	14,641	16,105 <u>15,666</u>	<u>16,606</u>
Trauma Critical Care	1st 30-74 Minutes	7,795	8,574 <u>8,340</u>	<u>8,841</u>
Trauma Critical Care	Each Add'l. 30 Min.	1,948	2,143 <u>2,084</u>	<u>2,210</u>
ED Level 5 Team Trauma	Visit	14,641	16,105 <u>15,666</u>	<u>16,606</u>
Emergency Clinic				
Level I	Room	463	509 <u>495</u>	<u>525</u>
Level II	Room	1,385	1,524 <u>1,482</u>	<u>1,571</u>
Level III	Room	2,963	3,260 <u>3,171</u>	<u>3,361</u>
Level IV	Room	4,881	5,369 <u>5,223</u>	<u>5,536</u>
Level V	Room	9,853	10,839 <u>10,543</u>	<u>11,176</u>
Resuscitation		6,827	7,510 <u>7,305</u>	<u>7,743</u>
Psychiatric Emergency Services				
Psych Crisis – Level 1 ER Room	Room	952	1,047 <u>1,010</u>	<u>1,071</u>
Psych Crisis – Level 2 ER Room	Room	2,212	2,433 <u>2,347</u>	<u>2,488</u>
Psych Crisis – Level 3 ER Room	Room	3,475	3,823 <u>3,687</u>	<u>3,908</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
Psych Crisis – Level 4 ER Room	Room	4,737	5,211 <u>5,027</u>	<u>5,328</u>
Psych Crisis – Level 5 ER Room	Room	6,001	6,602 <u>6,369</u>	<u>6,751</u>
Psych Crisis – Level 6 ER Room	Room	7,265	7,991 <u>7,709</u>	<u>8,172</u>
Medication Svs/Min.	per minute	23	25 <u>24</u>	<u>26</u>
General Clinic				
Initial				
E/M Focused Exam	Visit	310	341 <u>332</u>	<u>352</u>
E/M Expanded Exam	Visit	517	569 <u>553</u>	<u>586</u>
E/M Detailed Exam	Visit	590	649 <u>631</u>	<u>669</u>
E/M Comprehensive Exam	Visit	789	868 <u>844</u>	<u>895</u>
E/M Complex Exam	Visit	985	1,084 <u>1,054</u>	<u>1,118</u>
Established Patient				
E/M Brief Exam	Visit	240	264 <u>257</u>	<u>272</u>
E/M Focused Exam	Visit	285	314 <u>305</u>	<u>324</u>
E/M Expanded Exam	Visit	376	414 <u>403</u>	<u>427</u>
E/M Detailed Exam	Visit	533	586 <u>570</u>	<u>604</u>
E/M Comprehensive Exam	Visit	832	915 <u>890</u>	<u>943</u>
Consultation				
E/M Focused Consult	Visit	272	300 <u>291</u>	<u>309</u>
E/M Detailed Consult	Visit	562	618 <u>601</u>	<u>637</u>
Primary Care				
Initial				

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TYPE OF SERVICE	UNIT	AMOUNT		
		<i>2015-16</i>	2016-17	2017-18
E/M Focused Exam	Visit	<i>340</i>	<i>374</i> <u>363</u>	<u>385</u>
E/M Expanded Exam	Visit	<i>422</i>	<i>464</i> <u>451</u>	<u>478</u>
E/M Detailed Exam	Visit	<i>612</i>	<i>673</i> <u>655</u>	<u>694</u>
E/M Comprehensive Exam	Visit	<i>758</i>	<i>834</i> <u>811</u>	<u>860</u>
E/M Complex Exam	Visit	<i>1,192</i>	<i>1,311</i> <u>1,275</u>	<u>1,352</u>
Established Patient				
E/M Brief Exam	Visit	<i>173</i>	<i>190</i> <u>185</u>	<u>196</u>
E/M Focused Exam	Visit	<i>258</i>	<i>283</i> <u>276</u>	<u>292</u>
E/M Expanded Exam	Visit	<i>450</i>	<i>495</i> <u>482</u>	<u>511</u>
E/M Detailed Exam	Visit	<i>586</i>	<i>644</i> <u>627</u>	<u>664</u>
E/M Comprehensive Exam	Visit	<i>915</i>	<i>1,007</i> <u>979</u>	<u>1,038</u>
Dental Services				
Initial Complete Exam	Visit	<i>144</i>	<i>158</i> <u>154</u>	<u>163</u>
Periodic Exam	Visit	<i>144</i>	<i>158</i> <u>154</u>	<u>163</u>
Prophylaxis – Adult	Visit	<i>199</i>	<i>219</i> <u>213</u>	<u>226</u>
Prophylaxis – Child	Visit	<i>189</i>	<i>208</i> <u>202</u>	<u>214</u>
Extract Single Tooth	Visit	<i>286</i>	<i>315</i> <u>306</u>	<u>325</u>
One Surface, Permanent Tooth	Visit	<i>230</i>	<i>253</i> <u>246</u>	<u>261</u>
Home Health Services				
Skilled Nursing	Visit	<i>536</i>	<i>590</i> <u>536</u>	<u>568</u>
Home Health Aide Services	Visit	<i>284</i>	<i>312</i> <u>284</u>	<u>301</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
Medical Social Services	Visit	739	813 739	783
Physical Therapy	Visit	587	616 587	622
Occupational Therapy	Visit	587	616 587	622
Speech Therapy	Visit	587	619 587	622
Laguna Honda Hospital				
In-Patient Care				
Regular Hospital Rates				
Acute	Day	5,478	6,026 5,861	6,213
Rehabilitation	Day	5,478	6,026 5,861	6,213
Skilled Nursing Facility	Day	1,172	1,289 1,254	1,329
All Inclusive Rates				
Acute	Per Diem	7,189	7,908 7,692	8,154
Rehabilitation	Per Diem	6,263	7,202 6,701	7,103
Skilled Nursing Facility	Day	1,365	1,502 1,461	1,549
POPULATION HEALTH & PREVENTION				
Community Mental Health Services				
24-Hour Service				
Hospital Inpatient	Day	6,359	6,994 6,804	7,212

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TYPE OF SERVICE	UNIT	AMOUNT		
		<i>2015-16</i>	2016-17	2017-18
Skilled Nursing	Day	<i>2,102</i>	<i>2,313</i> <u>2,250</u>	<u>2,385</u>
Psychiatric Health Facility (PHF)	Day	<i>815</i>	<i>831</i> <u>872</u>	<u>924</u>
Adult Crisis Residential	Day	<i>457</i>	<i>466</i> <u>489</u>	<u>518</u>
Adult Residential	Day	<i>230</i>	<i>235</i> <u>246</u>	<u>261</u>
Day Services				
Day Rehabilitation	Full Day	<i>175</i>	<i>210</i> <u>219</u>	<u>273</u>
Day Rehabilitation	Half Day	<i>112</i>	<i>134</i> <u>140</u>	<u>175</u>
Day Treatment Intensive	Full Day	<i>290</i>	<i>348</i> <u>363</u>	<u>453</u>
Day Treatment Intensive	Half Day	<i>192</i>	<i>230</i> <u>240</u>	<u>300</u>
Day Treatment Intensive (Children)	Full Day	<i>390</i>	<i>468</i> <u>488</u>	<u>609</u>
Day Treatment Intensive (Children)	Half Day	<i>280</i>	<i>336</i> <u>350</u>	<u>438</u>
Crisis Stabilization	Hour	<i>278</i>	<i>334</i> <u>348</u>	<u>434</u>
Socialization	Hour	<i>66</i>	<i>79</i> <u>83</u>	<u>103</u>
Outpatient Services				
Case Management Brokerage	Minute	<i>4.80</i>	<i>5.76</i> <u>6.96</u>	<u>10.09</u>
Mental Health Services	Minute	<i>6.35</i>	<i>7.62</i> <u>9.21</u>	<u>13.35</u>
Therapeutic Behavioral Services	Minute	<i>6.35</i>	<i>7.62</i> <u>9.21</u>	<u>13.35</u>
Medication Support	Minute	<i>12.60</i>	<i>15.12</i> <u>18.27</u>	<u>26.49</u>
Crisis Intervention	Minute	<i>9.10</i>	<i>10.92</i> <u>13.20</u>	<u>19.13</u>
<i>Other Services</i>		<i>Special Price List located at 1380 Howard Street, Community Behavioral</i>		

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
		<i>Health Services, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
Community Substance Abuse				
Residential Services				
Residential – Detoxification	Day	155	163 <u>186</u>	<u>214</u>
Residential – Basic	Day	160	168 <u>192</u>	<u>221</u>
Residential – Family	Day	231	243 <u>277</u>	<u>319</u>
Residential - Medical Support	Day	340	357 <u>408</u>	<u>469</u>
Recovery Home	Day	121	127 <u>145</u>	<u>167</u>
Therapeutic Community	Day	139	146 <u>166</u>	<u>191</u>
Non-Residential Services				
Intensive Outpatient Treatment/Day Care Rehabilitative	Per Visit	168	176 <u>202</u>	<u>232</u>
Outpatient - Individual Counseling	Per Visit	180	189 <u>216</u>	<u>248</u>
Outpatient - Group Counseling	Per Visit	93	98 <u>112</u>	<u>129</u>
Secondary Prevention Services				
Prevention/Intervention	Hour	82	86 <u>98</u>	<u>113</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
Narcotic Treatment Programs (NTP)				
Methadone Dosing	Day	42	4450	58
Buprenorphine	Day	76	79 91	104
Narcotic Treatment Program – Individual Counseling	Per 10 minutes	42	4450	58
Narcotic Treatment Program – Group Counseling	Per 10 minutes	24	25 29	33
NTP – Detoxification	Day	20	21 24	28
POPULATION HEALTH & PREVENTION				
Vital Records				
Birth Certificate	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Death Certificate	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Permit - Disposition of Human Remains	Per Permit	Rates Per State of California, Health and Safety Code, Section 103650		
Out-of-County Cross File	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Letter of Non-Contagious Disease	Per Letter	10	15	15

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
Expedited Registration of Vital Event	Per Event	Rates Per State of California, Health and Safety Code, Section 103650		
Expedited Documents	Per Delivery	30	30	<u>30</u>
After Hours Registration of Vital Event	Per Event	42	42	<u>42</u>
Reproduction of Documents	Per Page	2	2	<u>2</u>
Medical Marijuana				
Medical Marijuana ID	Card	120	120	<u>120</u>
Medical Marijuana ID (Medical Beneficiaries)	Card	60	60	<u>60</u>
ADULT IMMUNIZATION CLINIC				
Clinic Visits				
Travel Health Visit (THV1)	Per Visit	50	55	<u>57</u>
Travel Health Visit (THV2) – Under Age 18 with Parent THV1	Per Visit	50	55	<u>57</u>
Registered Nurse Visit – Off-Site Location	Per Visit	172	190	<u>198</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
Other Vaccines	Per Injection	Special Price List located at 101 Grove Street, Adult Immunization and Travel Clinic, incorporated into this provision by reference as if specifically set forth herein, and are not subject to change except by amendment to this provision. <u>This Special Price List is posted on the San Francisco Department of Public Health Communicable Disease and Control Prevention website (www.sfdcp.org/aitcprices.html).</u>		
<u>PUBLIC HEALTH LABORATORY</u>				
<u>Lab Testing</u>	<u>Per Specimen</u>	<u>Rates Per the Medicare Outpatient Fee-For-Service Reimbursement Rate</u>		
<u>SAN FRANCISCO CITY CLINIC</u>				
<u>Clinic Visit</u>	<u>Per Visit</u>		<u>25</u>	<u>25</u>

1 ~~Section 2. Special price lists referenced in Section 128 of the Health Code are available on~~
2 ~~request at the Office of the Clerk of the Board of Supervisors.~~

3 ~~Section 3~~ Section 2. Effective Date. This ordinance shall become effective 30 days after
4 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
5 ordinance unsigned or does not sign the ordinance within ten days of receiving of it, or the
6 Board of Supervisors overrides the Mayor's veto of the ordinance. As stated in Section 128 of
7 the Health Code, the rates specified therein shall apply starting July 1, 20156.

8 ~~Section 4~~ Section 3. Scope of Ordinance. In enacting this ordinance, the Board of
9 Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections,
10 articles, numbers, punctuation marks, charts, diagrams, or any other constituent parts of the
11 municipal code that are explicitly shown in this ordinance as additions, deletions, Board
12 amendment additions, and Board amendment deletions in accordance with the "Note" that
13 appears under the official title of the ordinance.

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15 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

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17 By:


KATHLEEN MURPHY
Deputy City Attorney

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LEGISLATIVE DIGEST

[Health Code - Patient Rates - FYs 2016-2017 and 2017-2018]

Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2016, through June 30, 2018.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care and other services provided by the Department of Public Health.

Amendments to Current Law

This amendment increases the amounts to be charged for patient care and other services provided by the Department of Public Health.

Background Information

Consistent with the health care industry, the Department of Public Health reviews the rates charged for patient care and other services each year. This amendment will increase the rates for hospital services by 7% effective July 1, 2016 and an additional 6% effective July 1, 2017. Other rates are increased based on increases in actual costs.

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OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor Edwin M. Lee *mw*
RE: Health Code - Patient Rates 2016-2018
DATE: May 31, 2016

Attached for introduction to the Board of Supervisors is an ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2016.

I respectfully request a waiver of the 30-day hold and that this item be calendared in Budget & Finance Committee on June 17, 2016.

Should you have any questions, please contact Nicole Elliott (415) 554-7940.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2016 MAY 31 PM 1:30
BY *AW*