### FILE NO. 240740

Petitions and Communications received from June 27, 2024, through July 3, 2024, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on July 9, 2024.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From the California Fish and Game Commission, submitting a notice of a 90-day extension of emergency regulations regarding the white sturgeon fishery. Copy: Each Supervisor. (1)

From the Office of the Treasurer and Tax Collector (TTX), pursuant to Administrative Code, Section 67.24(e), submitting an annual report of Sole Source Contracts for Fiscal Year (FY) 2023-2024. Copy: Each Supervisor. (2)

From the San Francisco Arts Commission (SFAC), submitting meeting agendas for the full SFAC meeting on July 1, 2024; the Advisory Committee of Street Artists and Crafts Examiners meeting on July 3, 2024; the Civic Design Review Committee meeting on July 15, 2024; the Visual Arts Committee meeting on July 17, 2024; and the Executive Committee meeting on July 24, 2024. Copy: Each Supervisor. (3)

From the San Francisco Public Library (LIB), pursuant to Administrative Code, Section 67.24(e), submitting an annual report of Sole Source Contracts for Fiscal Year (FY) 2023-2024. Copy: Each Supervisor. (4)

From the Human Services Agency (HSA), pursuant to Administrative Code, Section 67.24(e), submitting an annual report on Sole Source Contracts for Fiscal Year (FY) 2023-2024. Copy: Each Supervisor. (5)

From the Department of Homelessness and Supportive Housing (HSH), pursuant to Administrative Code, Section 67.24(e), submitting an annual report on Sole Source Contracts for Fiscal Year (FY) 2023-2024. Copy: Each Supervisor. (6)

From the Department of Homelessness and Supportive Housing (HSH), pursuant to Administrative Code, Section 21B, submitting a 2023 Streamlined Contracting Annual Report. Copy: Each Supervisor. (7)

From the Department of Public Health (DPH), submitting a presentation regarding Item No. 6, Preparing to Resume Admissions to Laguna Honda Hospital and Rehabilitation Center (LHH), of the July 2, 2024, meeting of the Health Commission. Copy: Each Supervisor. (8)

From the Human Services Agency (HAS), pursuant to Administrative Code, Section 21G.3(c), submitting a Sole Source Grant Report for Calendar Year (CY) 2023. Copy: Each Supervisor. (9)

From the San Francisco Public Utilities Commission (SFPUC), pursuant to Administrative Code, Section 21.43, submitting a Power Quarterly Report on Delegated Authority Contracts. Copy: Each Supervisor. (10)

From the Port of San Francisco (PRT), pursuant to Administrative Code, Section 10.100-305, submitting an Acceptance of Gift Funds report for Fiscal Year (FY) 2023-2024. Copy: Each Supervisor. (11)

From the San Francisco Municipal Transportation Agency (MTA), submitting an agenda for the July 11, 2024, meeting of the Interdepartmental Staff Committee on Traffic and Transportation for Temporary Street Closures (ISCOTT). Copy: Each Supervisor. (12)

From various departments, pursuant to Administrative Code, Section 12B.5-1(d)(1), submitting approved Chapter 12B Waiver Request Forms. 5 Forms. Copy: Each Supervisor. (13)

From the California State Association of Counties (CSAC), submitting a summary of the 2024-2025 Budget Act Agreement. Copy: Each Supervisor. (14)

From members of the public, regarding the proposed Charter Amendments establishing the Commission Streamlining Task Force. File Nos. 240547 and 240548. 35 Letters. Copy: Each Supervisor (15)

From Eli Harrison, regarding traffic on Martin Luther King Jr. Drive resulting from an athletic event. Copy: Each Supervisor. (16)

From Chris Ward Kline, regarding public health concerns. Copy: Each Supervisor. (17)

From Michael Smith, regarding internet infrastructure. Copy: Each Supervisor. (18)

From Jackie Wright, regarding the proposed Ordinance amending the Administrative Code to establish the Reparations Fund. File No. 240701. Copy: Each Supervisor. (19)

From members of the public, regarding the proposed Ordinance amending the Administrative Code to streamline contracting for Vision Zero transportation projects by authorizing, but not requiring, the Municipal Transportation Agency and the Department of Public Works to expedite contracts by waiving application of the Environment Code and select provisions in other Codes relating to competitive bidding, equal benefits, and other requirements, for construction work and professional and other services relating to Vision Zero projects, for a period of three years. File No. 240501. 3 Letters. Copy: Each Supervisor. (20)

From Aaron Goodman, regarding parking costs and enforcement. Copy: Each Supervisor. (21)

From members of the public, regarding an e-bike purchase/lease incentive program. 3 Letters. Copy: Each Supervisor. (22)

From members of the public, regarding a Hearing to consider the proposed Initiative Ordinance submitted by four or more Supervisors to the voters for the November 5, 2024, Election, entitled "Ordinance amending the Park Code to establish new recreation and open space by restricting private vehicles at all times on the Upper Great Highway between Lincoln Way and Sloat Boulevard, subject to the City obtaining certain required approvals; making associated findings under the California Vehicle Code; and reaffirming the existing restriction of private vehicles on the Great Highway Extension." File No. 240706. 100 Letters. Copy: Each Supervisor. (23)

From members of the public, regarding a vote taken at the June 18, 2024, meeting of the Health Service Board to approve the San Francisco Health Service System (SFHSS) staff Request for Proposal (RFP) recommendation for the Medicare plan Medicare Advantage Prescription Drug (MAPD) passive PPO for the 2025 plan year to add the Blue Shield of California (BSC) MAPD passive PPO plan for Medicare members, and offer the existing BSC HMO (Access+/Trio) and PPO plans to non-Medicare "Split Family" covered lives in families with at least one covered MAPD passive PPO plan covered life with the 2025 plan year rate cards; and discontinue the United Healthcare (UHC) MAPD passive PPO plan, UHC non-Medicare select EPO Plan, UHC non-Medicare doctors EPO plan, and UHC non-Medicare PPO plan. 23 Letters. Copy: Each Supervisor. (24)

From Michael Dorf, regarding John F. Kennedy Drive. Copy: Each Supervisor. (25)

From James Delman, regarding the proposed Charter Amendment (First Draft) to amend the Charter of the City and County of San Francisco to modify the redistricting process for Board of Supervisors districts by creating an independent redistricting task force responsible for adopting supervisorial district boundaries; specifying the qualifications to serve on the independent redistricting task force and restrictions on members' activities during and after service; creating a process for selecting members of the independent redistricting task force; modifying the processes the City must follow when adopting supervisorial district boundaries; and creating a division of the Department of Elections to support the redistricting process; at an election to be held on November 5, 2024. File No. 240546. Copy: Each Supervisor. (26)

From members of the public, regarding the San Francisco Municipal Transportation Agency (MTA) West Portal Station Safety and Community Space Improvements Project at West Portal Avenue and Ulloa Street. 65 Letters. Copy: Each Supervisor. (27) From Pearci "PJ" Bastiany, regarding a proposal for the implementation of a K-12 physical education alternate program utilizing martial arts dojos in San Francisco. Copy: Each Supervisor. (28)

From Aaron Breetwor, regarding skateboards on Dolores Street. Copy: Each Supervisor. (29)

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);
	BOS-Operations
Subject:	FW: Notice of Second 90-Day Extension of Emergency Regulations - White Sturgeon Fishery
Date:	Wednesday, July 3, 2024 10:33:00 AM

Hello,

Please see below for a notice of a 90-day extension of emergency regulations regarding the white sturgeon fishery, submitted by the California Fish and Game Commission.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: California Fish and Game Commission <fgc@public.govdelivery.com>
Sent: Tuesday, July 2, 2024 10:07 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Notice of Second 90-Day Extension of Emergency Regulations - White Sturgeon Fishery

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

View as a webpage / share

# California Fish and Game Commission Wildlife Heritage and Conservation Since 1870

# Notice of Second 90-Day Extension of Emergency Regulations

Greetings,

A notice of a 90-day extension of emergency regulations regarding the white sturgeon fishery has been posted to the Commission's website. The notice and associated documents can be accessed at https://fgc.ca.gov/Regulations/2024-New-and-Proposed#WSE-2.

Sincerely,

Jenn Bacon

California Fish and Game Commission Click here to visit our regulations page Not signed up to receive our informative emails? Sign Up

Do not reply to this message. FGC@public.govdelivery.com is for outgoing messages only.

#### California Fish and Game Commission 715 P Street, Sacramento, CA 95814

SUBSCRIBER SERVICES: Manage Subscriptions | Help

This email was sent to <u>board.of.supervisors@sfgov.org</u> from the California Natural Resources Agency utilizing govDelivery. California Natural Resources Agency, 715 P Street, Sacramento, CA 95814

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);
	BOS-Operations
Subject:	FW: TTX Sole Source Reporting FY23-24
Date:	Friday, June 28, 2024 2:52:00 PM
Attachments:	TTX Sole Source & Non-Competitive Procurements Contracts.xlsx
	<u>Outlook-ly5lc4mv.png</u>
Importance:	High

Hello,

Please see below and attached for an annual report of Sole Source Contracts for Fiscal Year (FY) 2023-2024, submitted by the Office of the Treasurer & Tax Collector.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Pacleb, Patrick (TTX) <patrick.pacleb@sfgov.org>
Sent: Thursday, June 27, 2024 1:31 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: TTX Sole Source Reporting FY23-24
Importance: High

Hello,

Attaching TTX's annual report of Sole Source Contracts for FY23-24. This is my first year providing this report. Instructions were followed via solution article provided by SF Employee Portal Support. Should there be any issues please let me know and I will prioritize the request. Thank you.

Regards,



Patrick Pacleb, MPA Management Assistant

Budget & Finance Office of the Treasurer & Tax Collector San Francisco only, **call 311** 

sftreasurer.org

City Hall: Mon, Tues

WFH: Wed-Fri



### Sole Source & Non-Competitive Procurements/Contracts

Lists contracts and direct purchase orders associated with sole source purchasing authorities. Use the "Contract Approved Year(s)" prompt to select the fiscal years to be included in the report, based on contract/amendment approval date and inclusive of contracts expiring during the same period or thereafter. Direct purchase orders with no end date are currently open. *Time run: 6/27/2024 11:32:53 AM* 

Supplier Name	Procurement Type	Contract or PO Description	Contract or PO	Contract	Contract	Start Date	End Date	# of Contracts	Contract or PO
			Number	(Originally)	Amendment			& Direct-to-PO	Amount
				Entered Into	Most-Recent			Agreements	
				Date	Date				
21 TECH	Contract	GROSS RECEIPT FOR TTX	1000003753	6/30/2017	45138	5/31/2013	5/30/2033	1	\$18,150,713
ALARM	Contract	TTX-Alarm Prog License	1000015326	11/4/2019	45180	1/1/2020	12/31/2026	1	\$452,857
PROGRAM									
SYSTEMS LLC									
CityBase, Inc.	Contract	TTX - Clover Devices	1000013663	5/3/2019	45383	3/22/2019	3/22/2026	1	\$1,346,920
MANATRON	Contract	TTX-Software Maintenance	1000014691	11/3/2020	45378	7/1/2014	6/30/2026	1	\$2,886,225
INC									
Grand Total								4	\$22,836,715

Criteria 1:

"Purchasing Authority"."Sole Source Indicator" = 'Y' OR "Purchasing Authority"."Purchasing Authority Code" IN ('21.42', 'PROFSERV-NOS', 'GRANT-NOBID', 'GRANT-EMERGENCY', '21G.3(a)(2)', '21G.3(a)(1)', '21G.8(a) Public') OR "Agreement

- and Version Status is equal to / is in C
- and Agreement Approval Status is equal to / is in APPROVED
- "Time Header End"."Fiscal Year" >= EVALUATE('LEAST(%1)',('2024')) and
- and Department Group Code is equal to **TTX**
- and

CAST(CASE WHEN EXTRACT(MONTH FROM IFNULL(Approved Date, CAST('01-JAN-00' AS DATE))) > 6 THEN CAST(EXTRACT(YEAR FROM IFNULL(Approved Date, CAST('01-JAN-00' AS DATE))) AS NUMERIC) + 1 ELSE EXTRACT(YEAR FROM IFNULL(Approved Date, CAST('01-JAN-00' AS DATE))) END AS CHAR) is equal to 2024

- Fiscal Year is equal to 2024 or
- and Department Description is equal to %
- and (('All Contract & Direct-to-PO Procurements') = 'Grant Awards Only' AND "Purchasing Authority"."Purchasing Authority Code" IN ('21G.3(a)(1)', '21G.3(a)(2)', '21G.8(b)', 'GRANT', 'GRANT-EMERGENCY', 'GRANT-NOBID')) OR ('All Contract &
- CAST(EXTRACT(YEAR FROM IFNULL(Approved Date, CAST('01-JAN-00' AS DATE))) AS CHAR) is equal to % and
  - Calendar Year is equal to % or

#### Criteria 2:

- "Purchasing Authority"."Sole Source Indicator" = 'Y' OR "Purchasing Authority"."Purchasing Authority Code" IN ('21.42', 'PROFSERV-NOS', 'GRANT-NOBID', 'GRANT-EMERGENCY', '21G.3(a)(2)', '21G.3(a)(1)', '21G.8(b)', '21G.8(a) Public') OR "Agreement
- and Purchase Approval Status is equal to / is in APPROVED

or

- and Agreement Number is equal to / is in No Contract
- and Department Group Code is equal to **TTX**
- and
- CAST(CASE WHEN EXTRACT(MONTH FROM IFNULL(Purchase Order Date, CAST('01-JAN-00' AS DATE))) > 6 THEN CAST(EXTRACT(YEAR FROM IFNULL(Purchase Order Date, CAST('01-JAN-00' AS DATE))) AS NUMERIC) + 1 ELSE EXTRACT(YEAR FROM IFNULL(Purchase Order Date, CAST('01-JAN-00' AS DATE))) END AS CHAR) is equal to 2024
  - - CAST(CASE WHEN EXTRACT(MONTH FROM IFNULL(Purchase Order Approved Date, CAST('01-JAN-00' AS DATE))) > 6 THEN CAST(EXTRACT(YEAR FROM IFNULL(Purchase Order Approved Date, CAST('01-JAN-00' AS DATE))) AS NUMERIC) + 1 ELSE EXTRACT(YEAR FROM IFNULL(Purchase Order Approved Date, CAST('01-JAN-00' AS DATE))) END AS CHAR) is equal to 2024

and Department Description is equal to %

- (('All Contract & Direct-to-PO Procurements') = 'Grant Awards Only' AND "Purchasing Authority". "Purchasing Authority Code" IN ('21G.3(a)(1)', '21G.3(a)(2)', '21G.8(a)', '21G.8(b)', 'GRANT', 'GRANT-EMERGENCY', 'GRANT-NOBID')) OR ('All Contract & and
- and CAST(EXTRACT(YEAR FROM IFNULL(Purchase Order Date, CAST('01-JAN-00' AS DATE))) AS CHAR) is equal to %
- CAST(EXTRACT(YEAR FROM IFNULL(Purchase Order Approved Date, CAST('01-JAN-00' AS DATE))) AS CHAR) is equal to % or

Contract or PO Number Contract or PO Description Start Date End Date Supplier Name	Contract Type Description	14B Certification Type [CMD Required] Non-Profit Indicator [CON Required] # of Contracts &	Direct-to-PO Agreements Contract or	r PO Amount Procurement 1	ype Department Group	Code Department Description	Contract Number Contract Description P	urchase Order Number Purchase Order Description Purchasing Authority Description	Contract Amendment Most-Recent Date Contract	(Originally) Entered Into Date
1000003753 GROSS RECEIPT FOR TTX 5/31/2013 5/30/2033 21 TECH	Professional Services and P-Form Contracts	PUC-LBE No	1	18150713 Contract	TTX	TTX Management - Admin	1000003753 GROSS RECEIPT FOR TTX	ADMIN CODE. SOFTWARE LICENSE AND MAINTENANCE ARE SOLE SOURCE	7/31/2023 0:00	6/30/2017
1000013663 TTX - Clover Devices 3/22/2019 3/22/2026 CityBase, Inc.	Professional Services and P-Form Contracts	No	1	1346920 Contract	TTX	TTX Treasury - Cashier	1000013663 TTX - Clover Devices	ADMIN CODE. SOFTWARE LICENSE AND MAINTENANCE ARE SOLE SOURCE	4/1/2024 0:00	5/3/2019
1000014691 TTX-Software Maintenance 7/1/2014 6/30/2026 MANATRON INC	Professional Services and P-Form Contracts	Unspecified	1	2886225 Contract	TTX	TTX Collection - Property Tax	1000014691 TTX-Software Maintenance	ADMIN CODE. SOFTWARE LICENSE AND MAINTENANCE ARE SOLE SOURCE	3/27/2024 0:00	11/3/2020
1000015326 TTX-Alarm Prog License 1/1/2020 12/31/2026 ALARM PROGRAM SYSTEMS	LLC Professional Services and P-Form Contracts	Unspecified	1	452857 Contract	TTX	TTX Collection - Business Tax	1000015326 TTX-Alarm Prog License	ADMIN CODE. SOFTWARE LICENSE AND MAINTENANCE ARE SOLE SOURCE	9/11/2023 0:00	11/4/2019

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: July 2024 Arts Commission Public Meetings
Date:	Friday, June 28, 2024 3:02:00 PM

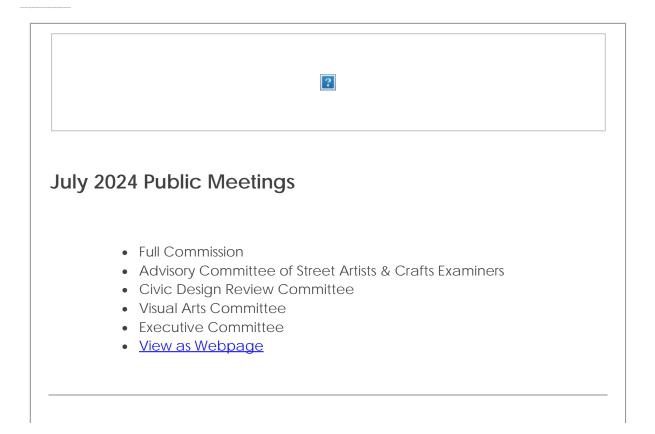
Hello,

Please see below for information on upcoming public meetings of the San Francisco Arts Commission.

Sincerely,

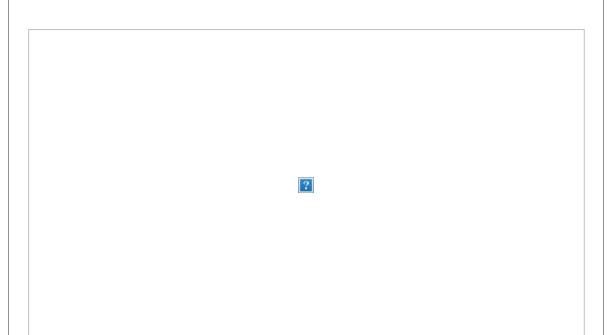
Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: San Francisco Arts Commission <art-info@sfgov.org>
Sent: Friday, June 28, 2024 9:05 AM
To: Adkins, Joe (BOS) <joe.adkins@sfgov.org>
Subject: July 2024 Arts Commission Public Meetings



# **Upcoming Public Meetings**

Meeting details and agenda information can be found on the <u>Arts</u> <u>Commission Meeting</u> page on sf.gov.



Images: Full Commission Meeting, City Hall, Room 416 - June 3, 2024

The San Francisco Arts Commission is committed to open government. Any member of the public is welcome to attend our meetings and provide public comment.

The meeting agenda, access link, and instructions for providing public comment will be posted on the sf.gov <u>Arts Commission Meeting page</u> at least 72 hours in advance of the scheduled meeting. (<u>Sec. 67.7.</u>)

# Full Commission Meeting: July 1, 2024\*

Full Commission meetings are generally held on the first Monday each month at 2:00 PM and generally last for about two hours. If the scheduled date falls on a holiday, the meeting will usually be rescheduled to the following or preceding week.

This will be an in person meeting held at City Hall, Room 416 and streamed online via SFGovTV. This meeting will be broadcast live on SFGovTV2, accessible on Comcast channel 78 / Astound channel 28 / AT&T Uverse channel 99.

# Advisory Committee of Street Artists and Crafts Examiners Meeting: July 3, 2024\*

Advisory Committee of Street Artists and Crafts Examiners meetings are generally held quarterly and as needed to review and approve Art Vendor applications. Meetings start at 10:30 AM. If the scheduled date falls on a holiday, the meeting will usually be rescheduled to the following or preceding week.

This will be an in-person meeting held in Room 125, War Memorial Veterans Building, 401 Van Ness Avenue, San Francisco, CA 94102 and streamed online via WebEx.

# Civic Design Review Committee Meeting: July 15, 2024\*

Civic Design Review Committee meetings are generally held on the third Monday of each month at 2:00 PM, and generally last for about three hours. If the scheduled date falls on a holiday, the meeting will usually be rescheduled to the following or preceding week.

This will be an in-person meeting held at **City Hall, Room 416** and streamed online. via SFGovTV. This meeting will be broadcast live on SFGovTV2, accessible on Comcast channel 78 / Astound channel 28 / AT&T Uverse channel 99.

# Visual Arts Committee Meeting: July 17, 2024\*

Visual Arts Committee meetings are generally held on the third Wednesday of each month at 2:30 PM, and generally last for about two hours. If the scheduled date falls on a holiday, the meeting will usually be rescheduled to the following or preceding week.

\*PLEASE NOTE: Due to room availability, this instance of the Visual Arts Committee meeting will begin at 2:00 PM.

This will be an in-person meeting held at **City Hall, Room 416** and streamed online via SFGovTV. This meeting will not be live cablecast, it can be found under "Upcoming Events."

### Executive Committee Meeting: July 24, 2024\*

Executive Committee meetings are generally held on the fourth Wednesday of each month at 1:00 PM, and generally last for about two hours. If the scheduled date falls on a holiday, the meeting will usually be rescheduled to the following or preceding week.

This will be an in-person meeting held at **City Hall, Room 408** and streamed online via SFGovTV. This meeting will be broadcast live on SFGovTV2, accessible on Comcast channel 78 / Astound channel 28 / AT&T Uverse channel 99.

\*Meetings are subject to cancellation, which will be reflected on the <u>sf.gov Arts</u> <u>Commission Meetings page</u> and Arts Commission website <u>event calendar</u>.

### Notice Regarding Remote Public Comment:

Public comments are accepted in person at all San Francisco Arts Commission public meetings. Remote public comment is available for those who require an ADA accommodation. Please reach out to <u>art-info@sfgov.org</u> or by calling 415-252-2247 with any questions or to make an accommodation request. We request at least 48 hours in advance of the meeting, pursuant to Administrative Code Section 97.7. Late requests will be honored if possible. For meetings scheduled on Mondays, please submit requests by 4:00 p.m. the previous Friday.

Persons who spoke during the public comment period at a meeting of the Arts Commission may supply a brief written summary of the comments to be included in the minutes if it is 150 words or less. The Arts Commission may reject the summary if it exceeds the prescribed word limit or is not an accurate summary of the speaker's public comment.

Persons unable to attend an Arts Commission meeting may submit correspondence to the Arts Commission in connection with an agenda item. Arts Commission staff will post these documents adjacent to the agenda if they are one page in length. If they are longer than one page, the Arts Commission will make such documents available for public inspection and copying. Please note, correspondence submitted to the Arts Commission will NOT be read aloud during the meeting. Names and addresses included in these submittals will be public. Submittals may be made anonymously. Written comments pertaining to meetings should be submitted to <u>art-info@sfgov.org</u> by 5:00 p.m. before the date of the meeting to ensure comments are shared with commissioners ahead of the meeting.

#### ACCESSIBILITY

Per the Americans with Disabilities Act and the Language Access Ordinance, Chinese, Spanish, and/or American Sign Language interpreters will be available upon request. Please submit your request to <u>art-info@sfgov.org</u> at least 2 days (48 hours) prior to the scheduled meeting. For Monday meetings, please submit your request by 4 p.m. the Friday before. Additionally, every effort will be made to provide a sound enhancement system, meeting materials in alternative formats, and/or a reader. Minutes may be translated after they have been adopted by the Commission.

#### 利便参與會議的相關規定

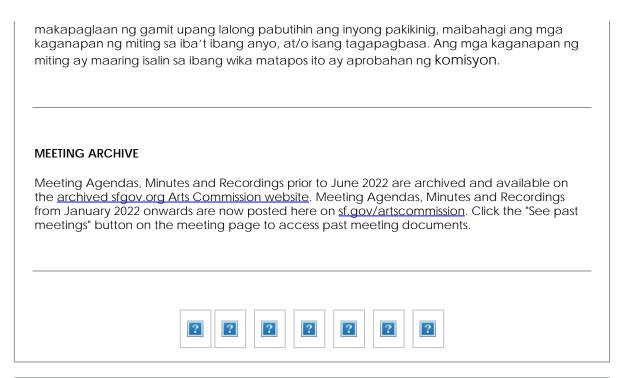
根據美國殘疾人士法案和語言服務條例,中文、西班牙語、和/或美國手語翻譯人員在收到要求後將會提供 翻譯服務。另外,我們將盡力提供擴音設備。同時也將會提供不同格式的會議資料,和/或者提供閱讀器。 此外,翻譯版本的會議記錄可在委員會通過後提供。

#### POLITICA DE ACCESO A LA REUNIÓN

De acuerdo con la Ley sobre Estadounidenses con Discapacidades (Americans with Disabilities Act) y la Ordenanza de Acceso a Idiomas (Language Access Ordinance) intérpretes de chino, español, y lenguaje de señas estarán disponibles de ser requeridos. En adición, se hará todo el esfuerzo posible para proveer un sistema mejoramiento de sonido, materiales de la reunión en formatos alternativos, y/o proveer un leedor. Las minutas podrán ser traducidas luego de ser aprobadas por la Comisión.

#### PATAKARAN PARA SA PAG-ACCESS NG MGA MITING

Ayon sa batas ng Americans with Disabilities Act at ng Language Access Ordinance, maaring mag-request ng mga tagapagsalin wika sa salitang Tsino, Espanyol at/o sa may kapansanan pandinig sa American Sign Language. Bukod pa dito, sisikapin gawan ng paraan na



San Francisco Arts Commission   401 Van Ness Ave Suite 325   San Francisco, CA 94102 US						
Unsubscribe   Update Profile   Constant Contact Data Notice						
Constant Contact						

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);
	BOS-Operations
Subject:	FW: SFPL Sole Source Report FY23-24
Date:	Friday, June 28, 2024 2:58:00 PM
Attachments:	<u>SFPL - Sole Source Memo Final to BOS 6.27.24.pdf</u>
	SFPL Chp21SoleSource FY2324 Summary.xlsx

Hello,

Please see below and attached for a report on Sole Source Contracts for Fiscal Year (FY) 2023 – 2024, submitted by the San Francisco Public Library pursuant to Administrative Code, Section 67.24(e)(3)(iii).

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Lange, Marcus (LIB) <marcus.lange@sfpl.org>
Sent: Thursday, June 27, 2024 3:34 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: Fernandez, Mike (LIB) <mike.fernandez@sfpl.org>; Lambert, Michael (LIB)
<michael.lambert@sfpl.org>; Singleton, Maureen (LIB) <Maureen.Singleton@sfpl.org>; Jiang, Feng
Ling (LIB) <fengling.jiang@sfpl.org>; Yoshida, Shirley (LIB) <Shirley.Yoshida@sfpl.org>
Subject: SFPL Sole Source Report FY23-24

Greetings,

Please find attached SFPL's Chapter 67.24(e)(3)(iii) required sole source report for FY23-24.

Best regards, SFPL Finance

# SFPL Finance

Marcus R. Lange (He/Him) | Contracts Manager | Ph: 628.255.3573 | marcus.lange@sfpl.org Office Availability: WED, TH, FRI



# Finance Division 100 Larkin Street, San Francisco, CA 94102-4733 Tel (415) 557-4243

## **MEMORANDUM**

June 27, 2024

TO:	The San Francisco Board of Supervisors (board.of.supervisors@sfgov.org)
FROM:	Mike Fernandez, Chief Financial Officer, SFPL Marcus Lange, Contracts Manager, SFPL
THROUGH:	Michael Lambert, City Librarian, SFPL
SUBJECT:	Sole Source Contracts for Fiscal Year 2023-2024 San Francisco Public Library (SFPL)

As required by San Francisco Administrative Code 67.24(e)(3)(iii) and per your memorandum dated January 12, 2024, please find attached a list of sole-source contracts and purchase orders entered into by the Library during, Fiscal Year 2023-2024.

If you have any questions, please feel free to call me at 415-557-4243, or email me at mike.fernandez@sfpl.org.

Attachment: SFPL\_Chp21SoleSource\_FY2324\_Summary

Mod         OCMPVRODESCI         PROF2         D000007/11         Chronic and Enversion mutating and the STP with the construction and particular site and the construction on angent site and site	New or Mod	Waiver Number	Purchasing Authority	Contract ID	Purpose Order ID	Supplier	Descriptions	FY24 Waiver Amount	Sole Source
NMM         OURSPACE         MURP         Multiply         Multiply         Multiply and statement and									
No.4         OC44096000001         PROF         DB000001         PROF         DB000001         PROF         DB000000000000000000000000000000000000									
Note         OOW/NECCOSE         PAOP         JOCOME         Participation of the second s	Mod	OCAWVR0009566	PROP2	1000022178		Midwest Tape		\$ 2,700,000.00	\$ 9,90
Note         OCLAW 9000101         PC/P         1000171         Impact on product for the scored and the score graph of points the scored and the score graph of points the score data and the score graph of points the score data and the score graph of points the score data and the score graph of points the score data and the score graph of points the score data and the score graph of points the score data and the score graph of points the score data and the score graph of points the score data and the score graph of points the score data and the score graph of points the score data and the score graph of points the score data and the score graph of points the score data and the score graph of points the score data and the score datand the score data and the scor									4
Med         Output         Mode         Medication         Medication        <									, <b>/</b>
Med       OCAW 90000000       ROP2       U0000071       Proce       analysis       Analysis       No       Constract provides STP, with SadS imparted tion, taking service, with Own management, and applicating the Explosite on the UAD (service). UCAW 9000011       Si       Land       Si       Processing         Wed       OCAW 90000001       71.3       U000000       OCAW 90000000       Si       OCAW 9000000000000000000000000000000000000									, <b>/</b>
Med         OCAWVR0000114         21.3         L00000855         Response of space         S									, <b>/</b>
Med         OccWW0000114         21.3         100000800         Keystenes System         includes maintained waters, superfixed management, and application housing. The contract causes the origing operation of the KAS database         Mod         0.7.275         S         1.7.2           Mid         OCAWW0000114         21.3         100001300         Calif.	Mod	OCAWVR0009331	PROP2	1000009711		Ebsco	databases.	\$ 1,331,080.00	\$ 2,93
Med         OccWW0000114         21.3         100000800         Keystenes System         includes maintained waters, superfixed management, and application housing. The contract causes the origing operation of the KAS database         Mod         0.7.275         S         1.7.2           Mid         OCAWW0000114         21.3         100001300         Calif.									
Med       CLAW WR009214       2.3       D0009895       Percent System       and related services, suggeoring the library management automation mode for library operations and grant learners. This includes antropycing all strainers of the library operations and services. This includes antropycing all strainers of the library operations and services. This includes antropycing all strainers of the library operations and services. This includes antropycing all strainers of the library operations and services. This includes antropycing all strainers of the library operations and services. This includes antropycing all strainers of the library operations and services. This includes antropy and services and services in the library operations and services. The includes antropy and services and services in the library operations and services. The includes antropy and services in the library operations and services for the Strain Interlibrary interlibrary operations. Strainers and services for the Strain Interlibrary interlibrary operations. Strainers and services for the Strain Interlibrary interlibrary operations. Strainers and services for the Strain Interlibrary interlibrary operations. Strainers and services for the Strain Interlibrary interlibrary operations. Strainers and strainers and services for the Strainers and services in the access to DCI call strainers constrainers and services for the Strainers and services in the access to DCI call strainers constrainers and services for the Strainers and services in the services and services and services in the service and strainers and services for the strainers and services for the strainers and services in the services and strainerelibrary seconstrainers andedenand services and service									
Mod         C/LWVR000806         PROP2         1000003135         Califo Group contract provides SPFL with access to a wide range of mile content licenses and digital resources. This includes Encyclopedia Britamica for comprehensive reference material, Margo Language isaming, O Rel/y for bAcic									
Mode       OCAWYR000000       PROP2       D0000135       Colifs       Onder product registion dramage larging strating, Drawly for hubic loburies for technology and buisses resources, and treatmont       S       1.000.00       S       4.55         Mod       OCAWYR0000000       PROP2       D00001350       Colifs       Donote registion dramage resources for the strating areages for effects corrests and strating strating indep resources for the strating areages for effects corrests and strating strating indep resources for the strating areages for effects corrests and strating strating indep resources for the strating areages for effects corrests and strating strating indep resources for the strating areages for effects corrests and strating strating indep resources and databases. These resources indep resources in	Mod	OCAWVR0009114	21.3	1000008655		Keystones System	and related services, supporting the library's management and automation needs for library operations and services.	\$ 61,725.37	\$ 26
Mode       OCAWYR000000       PROP2       D0000135       Colifs       Onder product registion dramage larging strating, Drawly for hubic loburies for technology and buisses resources, and treatmont       S       1.000.00       S       4.55         Mod       OCAWYR0000000       PROP2       D00001350       Colifs       Donote registion dramage resources for the strating areages for effects corrests and strating strating indep resources for the strating areages for effects corrests and strating strating indep resources for the strating areages for effects corrests and strating strating indep resources for the strating areages for effects corrests and strating strating indep resources for the strating areages for effects corrests and strating strating indep resources and databases. These resources indep resources in									, <b>/</b>
Mode       OckWV10000056       PIOP2       100000 100       Califie designant       Additionally, includes Discover 40 for octunal attraction ticks, hoc's Bachagaes for music journalis matchess, and Support For Mail Complex Support For Mail Comp									, <b>/</b>
Mod         OCAWYR0000000         PROP2         0000000000         S         1,000.00         S         4,50           Mod         OCAWYR00000000         21.3         0000010000         Propuest         The Innovative Interfaces contract convides SFPL with comprehensive software licenses and services for this Sirral integrated. Laway System ILIS, This include services and services for the Sirral integrated. Laway System ILIS, This include services and services for the Sirral integrated. Laway System ILIS, This include services and services for the Sirral integrated. Laway System ILIS, This include services and services for the Sirral integrated. Laway System ILIS, This include services and databases. These resources include genetalogical services and databases. These resources include genetalogical services and databases. These resources include genetalogical mess contract munder studies and the services and databases. These resources include genetalogical mess contract munders the services on the United Sites. The contract provides SFPL with access to a comprehensive range of digital resources and databases. These resources include genetalogical mess contracts munders sources.         \$             4.070.277.277.3         \$             4.572.277.277.3         \$             5.032.277.277.277.3         \$             5.032.277.277.277.3         \$             5.032.277.277.277.3         \$             5.032.277.277.277.3         \$             5.032.277.277.277.3         \$             5.032.277.277.277.3         \$             5.032.277.277.277.277.3         \$             5.032.277.277.277.277.277.277.277.277.277.2									, <b>/</b>
Mod         OCAWVR0008840         21.3         1000019108         Immunities contract provides SPE, with comprehensive software licenses and services for the Siera Integrated Library System (ILS). This includes analytic relation accurate management.         \$         2.008,087.46         \$         4.43           Mod         OCAWVR0008840         21.3         1000009108         Proquest         Free Provides SPEP, with comprehensive software licenses and services for the Siera Integrated Library System (ILS). This includes accurate includes and incomprehensive software licenses in during accurate management.         \$         2.008,087.46         \$         4.43           Mod         OCAWVR0008822         PROP2         1000009428         Proquest IL Contract provides SPEP, with access to na comprehensive range of digital resources and databases. These resources collection is fulned active software includes accurate accurate includes accurate includes accurate includes accurate accurate includes accurate includes accurate accurate includes accurate accurate includes									, T
Mod       OCAWVR000880       21.30       D00019106       Involve interface       Include samual renewuls and support for various modules such as cataloging, circulation, serials, and interfibrary loan. Key features include features       S       2,088,087.46       S       4,42         Mod       OCAWVR0008820       PROP2       D000019208       Proquest LC contract provides SPFL with access to a comprehensive range of digital resources and duabases. These resources include geneal/calact       1       7.079,077.40       5       3.72         Mod       OCAWVR0008620       PROP2       D00019228       Proquest       The VPoQuest LC contract provides SPFL with access to the Rewspaper/Active dabases, which includes a comprehensive collection of situation.       5       4.04.0       3       3.72         Mod       OCAWVR0008680       PROP1       1000019228       Proquest       The World Achieves       The World Achieves       The World Achieves       5       4.04.0       5       1.012.0	Mod	OCAWVR0009096	PROP2	1000003135		Califa	Oxford English Dictionary for historical word references, and SimplyE and enki Library packages for eBook access and management.	\$ 1,000.00	\$ 4,59
Mod       OCAWVR000880       21.30       D00019106       Involve interface       Include samual renewuls and support for various modules such as cataloging, circulation, serials, and interfibrary loan. Key features include features       S       2,088,087.46       S       4,42         Mod       OCAWVR0008820       PROP2       D000019208       Proquest LC contract provides SPFL with access to a comprehensive range of digital resources and duabases. These resources include geneal/calact       1       7.079,077.40       5       3.72         Mod       OCAWVR0008620       PROP2       D00019228       Proquest       The VPoQuest LC contract provides SPFL with access to the Rewspaper/Active dabases, which includes a comprehensive collection of situation.       5       4.04.0       3       3.72         Mod       OCAWVR0008680       PROP1       1000019228       Proquest       The World Achieves       The World Achieves       The World Achieves       5       4.04.0       5       1.012.0									
Mod       OCAWYR0008840       21.3       100013106       Innovative Interface       Innovatinterface       Innovative Interfa									
Mod       OCAWVR000822       PROP2       100008428       Proquest       The ProDuest LLC contract provides SFPL with access to a comprehensive range of digital resources and databases. These resources include genealogical research databases, historical newspapers, ethnic and minity press collections, fashion and gender studies archives, and global news sources.       \$ 1,707,307,43       \$ 3,72         Mod       OCAWVR000822       PROP2       1000019218       World Archives Holdings contract provides SFPL with access to the Newspaper Archive database, which includes a comprehensive collection of historical messpaper archives       \$ 49,944.00 \$       \$ 49,944.00 \$         Mod       OCAWVR0008389       PROP12       10000191218       World Archives       Bibliotheca       Equipment maintenance and repair services on the Library's Security System proprietary to Johnson Controls, Inc.       \$ 49,944.00 \$       \$ 13,119         Mod       OCAWVR0008275       21.3       1000028725       Bibliotheca       Equipment maintenance of the Library's SecUrity System proprietary to Johnson Controls, Inc.       \$ 200,000.00 \$       20         New       OCAWVR0008776       NOS       1000033174       Playaway       World Archives the procurement of replacement parts for play structures at various Ubrary Uprachets. The parts include panels, mirrors, spinners, magnets, benchec, cushion, and Unter components essential for maintaining and structures at various Ubrary Uprachets. The parts include panels, mirrors, spinners, magnets, benchec, cushion, and Vistacion Valistacion Valey.       \$ 49,782.88 \$									/
Mod       OCAWVR0008822       PROP2       1000008428       Proquest       research database, historical newspapers, ethnic and minority press collections, fashion and gender studies archives, and global news sources.       \$       1,707,307,30       \$       3,72         Mod       OCAWVR0008828       PROP2       1000019218       World Archives       Mod Altight back to 1346 through 2013.       \$       4,94,944.00       \$       128         Mod       OCAWVR0008389       PROP2       1000019218       World Archives       6 duipt back to 1346 through 2013.       \$       4,94,944.00       \$       128         Mod       OCAWVR0008275       21.3       1000028725       Bibliothica       Equipment maintenance of the library's self-checkout machines and security gates at the Main Library and 27 branch libraries.       \$       50,944.00       \$       200.000.00       \$       200         New       OCAWVR0009564       NOS       1000032714       Playaway       Wonder Book, the read-along by Playaway (product of findaway), is a print book with pre-loaded audic content bound into the cover.       \$       40,792.68       \$       4         New       OCAWVR0009564       NOS       000083155       Burgeon       repair parts for SPPL play structures. These parts are designated for specific branches, subling, and other components for play structures.       \$       5,3,369.13       \$	Mod	OCAWVR0008840	21.3	1000019106		Innovative Interface	time access to OCLC cataloging, MARC record loading, automated authorities processing, inventory control, and patron account management.	\$ 2,008,087.46	\$ 4,43
Mod       OCAWVR0008822       PROP2       1000008428       Proquest       research database, historical newspapers, ethnic and minority press collections, fashion and gender studies archives, and global news sources.       \$       1,707,307,30       \$       3,72         Mod       OCAWVR0008828       PROP2       1000019218       World Archives       Mod Altight back to 1346 through 2013.       \$       4,94,944.00       \$       128         Mod       OCAWVR0008389       PROP2       1000019218       World Archives       6 duipt back to 1346 through 2013.       \$       4,94,944.00       \$       128         Mod       OCAWVR0008275       21.3       1000028725       Bibliothica       Equipment maintenance of the library's self-checkout machines and security gates at the Main Library and 27 branch libraries.       \$       50,944.00       \$       200.000.00       \$       200         New       OCAWVR0009564       NOS       1000032714       Playaway       Wonder Book, the read-along by Playaway (product of findaway), is a print book with pre-loaded audic content bound into the cover.       \$       40,792.68       \$       4         New       OCAWVR0009564       NOS       000083155       Burgeon       repair parts for SPPL play structures. These parts are designated for specific branches, subling, and other components for play structures.       \$       5,3,369.13       \$					1				, <b>F</b>
Mod         OCAWVR0006608         PROP2         1000019218         World Archives         The World Archives Holdings contract provides SFPL with access to the NewspaperArchive database, which includes a comprehensive collection of fision(call newspaper from the United States. The contract includes the Perpetual Archive Licationia Edition, offering access to newspaper archives dating back to 1846 through 2013.         4.9,944.00         \$ 12           Mod         OCAWVR0008388         PROP12         1000003117         Johnson Controls         Extend maintenance and repair services on the Library's Security System proprietary to Johnson Controls, Inc.         \$ 103.112.100         \$ 1.55           New         OCAWVR0009786         NOS         1000032714         Playaway         WonderBook, the read-along by Playaway (product of Findoway), is a print book with pre-loaded audio content bound into the cover.         \$ 200,000.00         \$ 20           New         OCAWVR0009564         NOS         0000831955         Burgeon         repairing play structures. The purchase order from the Burgeon Group LLC involves the procurement of replacement parts for play structures at various library branches. The parts include panels, mirrors, spinners, magnets, benches, cushins, and dthesch, presentile franches sectile francheses and excles (OPACs) and socially-enabled search and di					1				4
ModOCAWVR000688PROP2100019281World Archive dultg back to 1846 through 2013.newspapers from the Unite States. The contract includes the Perpetual Archive License (PAL) for the California Edition, offering access to newspaper archives datag back to 1846 through 2013.Newspapers from the Unite States. The contract includes the Perpetual Archive License (PAL) for the California Edition, offering access to newspaper archives datag back to 1846 through 2013.Newspapers from the Unite States. The contract includes the Perpetual Archive License (PAL) for the California Edition, offering access to newspaper archives data back to 1846 through 2013.Newspapers from the Unite States. The contract contract includes the Perpetual Archive License (PAL) for the California Edition, offering access to newspaper archives data back to 1846 through 2013.Newspapers from the Unite States. The contract includes the Perpetual Archive License (PAL) for the California Edition, offering access to newspaper archives data back to 1846 through 2013.Newspapers for the Marchive and tepring access to newspaper archives at data back to 1846 through 2013.Newspapers for the Marchive and tepring access to newspaper archives at to 1949 and 2013.Newspapers for the Marchive and tepring access to newspaper archives at to 1949 and 2013.Newspapers for the Marchive and tepring access to newspaper archive at to 1949 and 2013.Newspapers for the Marchive and tepring access to newspaper archive at to 1949 and 2013.Newspapers for the Marchive and tepring access the Marchive at to 1949 and 2010	Mod	OCAWVR0008822	PROP2	1000008428		Proquest		\$ 1,707,307.43	\$ 3,72
Mod         OCAWVR0008608         PROP2         100019218         World Archives         dating back to 1846 through 2013.         State and repair services on the Library Security System proprietaty to Johnson Controls.         \$ 49,944.00         \$ 12           Mod         OCAWVR0008276         1.3         1000003177         Ibinson Controls.         Extend maintenance and repair services on the Library Security System proprietaty to Johnson Controls.         \$ 181,121.00         \$ 1.15           New         OCAWVR0008276         NOS         1000032714         Playaway         World Achives         Biblioheca         Equipment minitenance of the library Security System proprietaty to Johnson Controls.         \$ 200,000.00         \$ 200           New         OCAWVR0009766         NOS         1000032714         Playaway         World Book, the read-along by Playaway (product of Findaway), is a print book with pre-loaded audio content bound into the cover.         \$ 200,000.00         \$ 200           New         OCAWVR0009564         NOS         0000831955         Burgeon         repair parts for SFPL play structures. The parts are designated for specific branches such as Anza, Bayview, North Beach, Presidin, and Visitacion Valley.         \$ 49,782.8         \$ 4           New         OCAWVR0009264         NOS         0000833956         Schneider Electric         Replayement parts for HVAC (heating, ventiliation, air condintioning) and lighting contoto.         \$ 51,369.13 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Mod       OCAWVR0008389       PROP12       1000003117       Johnson Controls       Extend maintenance and repair services on the Library's Security System proprietary to Johnson Controls, Inc.       \$ 181,121.00       \$ 1,19         Mod       OCAWVR0008275       21.3       1000028725       Bibliotheca       Equipment maintenance of the library's set-checkout machines and security gates at the Main Library and 27 branch libraries.       \$ 50,948.00       \$ 1,55         New       OCAWVR0009786       NOS       100003271       Playaway       WonderBook, the read-along by Flayaway (product of Findaway), is a print book with pre-loaded duo content bound into the cover.       \$ 200,000.00       \$ 20         New       OCAWVR0009564       NOS       0000831955       Burgeon       Repair parts for SFPL play structures. The purchase order from the Burgeon Group LLC involves the procurement of replacement parts for play structures at various library branches. The parts include panels, mirrors, spinners, magnets, benches, cushions, and other components essential for maintaining and PLA PR2.88       4         New       OCAWVR0009286       NOS       0000833596       Schneider Electric       Replacement parts for FIVAC (heating, ventilation, air conditioning) and lighting control.       \$ 51,369.13       \$ 5         New       OCAWVR0009286       NOS       0000833596       Schneider Electric       Replacement parts for FIVAC (heating, ventilation, ensuring that library sacetas catalogs (OPACs) and a socially-enabled socially-e									/
Mod       OCAWVR0008275       21.3       1000028725       21.3       1000028725       21.3       1000028725       21.3       1000028725       21.3       1000028725       21.3       1000028725       21.3       1000028725       21.3       1000028726       NCS       1000032714       Playaway       WonderBook, the read-along by Playaway (product of Findaway), is a print book with pre-loaded audio content bound into the cover.       \$       200,000.00       \$       200         New       OCAWVR0009564       NOS       0000831955       Burgeon       repairi parts for SFPL play structures. The purchase order from the Burgeon Group LLC involves the procurement of replacement parts for play structures at various library branches. The parts include panels, mirrors, spinners, magnets, benches, cushyiew, North Beach, Presidio, and Visitacion Valley.       \$       49,782.88       \$       4         New       OCAWVR0009286       NOS       0000833996       Schneider Electric       Replacement parts for HVAC (heating, ventilation, air conditioning) and lighting condition for online public access catalogs (OPACs) and a socially-enabled search and discovery layer for library holdings. This service also includes user account management. The contract covers the implementation, training, maintenance, and hosting of the BiblioCommons Carp. contract provides SFPL with a Software as a Service solution for online public access to the library's catalog and digital       \$       600,651.00       \$       600       60       60       60       60 </td <td>Mod</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Mod								
New       OCAWVR0009786       NOS       1000032714       Playaway       WonderBook, the read-along by Playaway (product of Findaway), is a print book with pre-loaded audio content bound into the cover.       \$ 200,000.00       \$ 2C         New       OCAWVR0009786       NOS       0000831955       Burgeon       Repair parts for SFPL play structures. The purchase order from the Burgeon Group LLC involves the procurement of replacement parts for play structures at various library branches. The parts include panels, mirrors, spinners, magnets, benches, cushions, and other components essential for maintaining and repairing play structures. These parts are designated for specific branches such as Anza, Bayview, North Beach, Presidio, and Visitacion Valley.       \$ 49,782.88       \$ 4         New       OCAWVR0009286       NOS       0000833596       Schneider Electric       Replacement parts for HVAC (heating, ventilation, air conditioning) and lighting control.       \$ 51,369.13       \$ 5         New       OCAWVR0009286       NOS       00000833596       Schneider Electric       Replacement parts for HVAC (heating, ventilation, air conditioning) and lighting control.       \$ 51,369.13       \$ 5         New       OCAWVR0008112       21.3       1000024910       Bibliocommon       resources.       \$ 600,651.00       \$ 60         New       OCAWVR0008112       21.3       1000024910       Bibliocommon       resources.       \$ 50,000       \$ 60         New       O	Mod								
New         OCAWVR0009564         NOS         0000831955         Burgeon         Repair parts for SFPL play structures. The purchase order from the Burgeon Group LLC involves the procurement of replacement parts for play structures at various library branches. The parts include panels, mirrors, spinners, magnets, benches, cushions, and other components essential for maintaining and repairing play structures. The purchase order from the Burgeon Group LLC involves the procurement of replacement parts for play structures at various library branches. The spents are designated for specific branches such as Anza, Bayview, North Beach, Presidio, and Visitacion Valley.         \$ 49,782.88         \$ 4           New         OCAWVR0009286         NOS         0000833596         Schneider Electric         Replacement parts for HVAC (heating, ventilation, air conditioning) and lighting control.         \$ 51,369.13         \$ 5           New         OCAWVR0009286         NOS         000024910         BiblioCommons Corp. contract provides SFPL with a Software as a Service solution for online public access catalogs (OPACs) and a socially-enabled search and discovery layer for library holdings. This service also includes user account management. The contract covers the implementation, training, maintenance, and hosting of the BiblioCommons SaaS application, ensuring that library patrons have enhanced access to the library's catalog and digitat         \$ 600,651.00         \$ 60           New         OCAWVR0008112         21.3         1000024910         Bibliocommon         resources.         \$ 60           New         OCAWVR0008112         21.3         <	Mod					Bibliotheca			
New       OCAWVR0009564       NOS       Image: Noise of the part of	New	OCAWVR0009786	NOS	1000032714		Playaway	WonderBook, the read-along by Playaway (product of Findaway), is a print book with pre-loaded audio content bound into the cover.	\$ 200,000.00	\$ 20
New       OCAWVR0009564       NOS       Image: Noise of the part of									/
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New       OCAWVR0009286       NOS       0000833596       Schneider Electric       Replacement parts for HVAC (heating, ventilation, air conditioning) and lighting control.       \$ 51,369.13       \$ 5         New       OCAWVR0009286       NOS       0000833596       Schneider Electric       Replacement parts for HVAC (heating, ventilation, air conditioning) and lighting control.       \$ 51,369.13       \$ 5         New       OCAWVR0008112       21.3       1000024910       Bibliocommon       Bibliocommon       FibilioCommons SaaS application, ensuring that library patrons have enhanced access to the library's catalog and digital resources.       \$ 600,651.00       \$ 60         New       OCAWVR0008112       21.3       1000024910       Bibliocommon       Value Line Publishing provides SFPL with access to its digital financial information and research database. This includes resources such as the Value Line Investment Survey, Small & Mid Cap Edition, Mutual Fund Advisory Plus, Daily Options Survey, and Exchange Traded Fund (ETFs)       600,651.00       \$ 60									
New       OCAWVR0008112       21.3       Inounce of the Biblio Common       The BiblioCommon       Corp. contract provides SFPL with a Software as a Service solution for online public access catalogs (OPACs) and a socially-enabled search and discovery layer for library holdings. This service also includes user account management. The contract covers the implementation, training, maintenance, and hosting of the BiblioCommons SaaS application, ensuring that library patrons have enhanced access to the library's catalog and digital resources.       \$ 600,651.00       \$ 60         Value Line Publishing provides SFPL with access to its digital financial information and research database. This includes resources such as the Value Line Investment Survey, Small & Mid Cap Edition, Mutual Fund Advisory Plus, Daily Options Survey, and Exchange Traded Fund (ETFs)       Value (ETFs)       Value Traded Fund (ETFs)	New	OCAWVR0009564			0000831955	Burgeon	repairing play structures. These parts are designated for specific branches such as Anza, Bayview, North Beach, Presidio, and Visitacion Valley.		\$ 4
New       OCAWVR0008112       21.3       1000024910       search and discovery layer for library holdings. This service also includes user account management. The contract covers the implementation, training, maintenance, and hosting of the BiblioCommons SaaS application, ensuring that library patrons have enhanced access to the library's catalog and digital       search and discovery layer for library holdings. This service also includes user account management. The contract covers the implementation, training, maintenance, and hosting of the BiblioCommons SaaS application, ensuring that library patrons have enhanced access to the library's catalog and digital       search and discovery layer for library holdings. This service also includes user account management. The contract covers the library's catalog and digital       search and discovery layer for library holdings. This service also includes user account management. The contract covers the library's catalog and digital       search and discovery layer for library holdings. This service also includes user account management. The contract covers the library's catalog and digital       search and hosting of the BiblioCommons SaaS application, ensuring that library patrons have enhanced access to the library's catalog and digital       search and test application       search and hosting of the BiblioCommons SaaS application, ensuring that library patrons have enhanced access to the library's catalog and digital       search and test application       search and hosting of the BiblioCommons SaaS application, ensuring that library patrons have enhanced access to the library's catalog and digital       search and test application       search and test application       search and test application       search application       search application       search ap	New	OCAWVR0009286	NOS		0000833596	Schneider Electric		\$ 51,369.13	\$5
New       OCAWVR0008112       21.3       1000024910       Bibliocommon       Bibliocommon       SaaS application, ensuring that library patrons have enhanced access to the library's catalog and digital       \$ 600,651.00       \$ 60         New       CAWVR0008112       21.3       Indode       Indo							The BiblioCommons Corp. contract provides SFPL with a Software as a Service solution for online public access catalogs (OPACs) and a socially-enabled		
New       OCAWVR0008112       21.3       1000024910       Biblicommon       resources.         Velocitie       Velocitie <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>search and discovery layer for library holdings. This service also includes user account management. The contract covers the implementation, training,</td><td></td><td></td></td<>							search and discovery layer for library holdings. This service also includes user account management. The contract covers the implementation, training,		
Value Line Publishing provides SFPL with access to its digital financial information and research database. This includes resources such as the Value Line         Investment Survey, Small & Mid Cap Edition, Mutual Fund Advisory Plus, Daily Options Survey, Special Situations Survey, and Exchange Traded Fund (ETFs)							maintenance, and hosting of the BiblioCommons SaaS application, ensuring that library patrons have enhanced access to the library's catalog and digital		,
Investment Survey, Small & Mid Cap Edition, Mutual Fund Advisory Plus, Daily Options Survey, Special Situations Survey, and Exchange Traded Fund (ETFs)	New	OCAWVR0008112	21.3	1000024910		Bibliocommon	resources.	\$ 600,651.00	\$ 60
Investment Survey, Small & Mid Cap Edition, Mutual Fund Advisory Plus, Daily Options Survey, Special Situations Survey, and Exchange Traded Fund (ETFs)									
					1		Value Line Publishing provides SFPL with access to its digital financial information and research database. This includes resources such as the Value Line		4
					1		Investment Survey, Small & Mid Cap Edition, Mutual Fund Advisory Plus, Daily Options Survey, Special Situations Survey, and Exchange Traded Fund (ETFs)		4
	New	OCAWVR0008017	PROFSERV-NOS	1000028872		Value Line		\$ 157,075.00	\$ 15

From:	Board of Supervisors (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	<u>Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);</u> BOS-Operations
Subject:	FW: SFHSA FY 2023-24 Sole Source Contract for BOS Reporting
Date:	Friday, June 28, 2024 3:05:00 PM
Attachments:	image001.png
	image002.png
	image003.png
	image004.png
	image005.png
	SFHSA-Sole Source Memo FY 23-24.pdf
	(FINAL) BoS Report (Sole Source FY 23-24).xlsx

### Hello,

Please see below and attached for a report on Sole Source Contracts for Fiscal Year (FY) 2023-2024, submitted by the San Francisco Human Services Agency (HAS) pursuant to Sunshine Ordinance Section 67.24(e)(3)(i).

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Garcia, Patrick (HSA) <patrick.garcia@sfgov.org>
Sent: Friday, June 28, 2024 12:33 PM
To: Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org>; Board of Supervisors (BOS)
<board.of.supervisors@sfgov.org>
Cc: Kaplan, Daniel (HSA) <daniel.kaplan@sfgov.org>; Zapien, Esperanza (HSA)
<Esperanza.Zapien@sfgov.org>; Lau, Leslie (HSA) <leslie.lau1@sfgov.org>
Subject: SFHSA FY 2023-24 Sole Source Contract for BOS Reporting

Hello Eileen,

Please see attached for the Sole Source Contract information and memo from the Human Services Agency.

Let me know if you have any questions.

Patrick Garcia Senior Contract Manager Office of Contract Management E-Mail: Patrick.Garcia@SFgov.org Office Phone: (415) 557-5597 Office Address: 1650 Mission St., 5<sup>th</sup> Floor, San Francisco, CA 94103 www.SFHSA.org







Department of Benefits
and Family Support

Department of Disability and Aging Services		MEMORANDUM	
Office of Early Care and Education	TO:	Clerk of the Board Board of Supervisors	
P.O. Box 7988 San Francisco, CA 94120-7988 www.SFHSA.org	FROM:	Trent Rhorer Human Service Agency Executive Director Esperanza Zapien Human Service Agency Director of Contracts	
	DATE:	June 28, 2024	
A DECEMBER OF	RE:	Submission of Sole Source Contract Activity	
London Breed Mayor Trent Rhorer	activity for th	ease find the listing of sole source contract ne fiscal year ending June 30, 2024. This is in accordance with the Sunshine Ordinance 4(e) (3) (i).	
Executive Director	If you have any questions about this information, please contact Esperanza Zapien, Contracts Director, at 557-5657 or Esperanza.Zapien@sfgov.org.		
	Enclosure: F Report.	Y23-24 Contract Sole Source	

Agency	Contract Numbe	r Description	Contract Type	Procurement Authority	Admin Code	Start Date	End Date Not-to-Exceed Contract Authority Amount	Explanation of how the department has put into PeopleSoft and reported their "contracts entered into date" as stated in the Sunshine Ordinance
Aidkit	1000028575	(Guaranteed Income (GI) Payment Platform Pilot Program FY23-26)	Professional Services and P-Form Contracts	For Professional Services Contracts That Have Not Been Competitively Bid A	r 21.5(b)	07/01/2023	06/30/2026 \$3,716,999	Contracts are entered into PeopleSoft
Launchpad Inc.	1000027929	(JobsNOW Employment Program FY23-28)	Professional Services and P-Form Contracts	Admin Code. Software License And Maintenance Are Sole Source	21.30	07/01/2023	06/30/2028 \$2,843,865	Contracts are entered into PeopleSoft
Panoramic Software Inc	1000026372	(DAAS Licensing & Maintenance Services FY23-28)	Professional Services and P-Form Contracts	Admin Code. Software License And Maintenance Are Sole Source	21.30	07/01/2023	06/30/2028 \$1,477,520	Contracts are entered into PeopleSoft
Bay Area Legal Aid	1000029096	(Optional Benefits Counseling for GI Foster Youth Pilot 23-26)	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – Compliance With Law/Contract/Funding Source	21G.3(a)(2)	07/01/2023	06/30/2026 \$258,500	Contracts are entered into PeopleSoft
Felton Institute	1000029760	(Senior Companion Program FY23-28)	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – Compliance With Law/Contract/Funding Source	21G.3(a)(2)	07/01/2023	06/30/2027 \$436,537	Contracts are entered into PeopleSoft
First Place For Youth	1000029095	(Voluntary Counseling Services Of Guaranteed Income Pilot Participants FY23-2	26) Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – Compliance With Law/Contract/Funding Source	21G.3(a)(2)	07/01/2023	06/30/2026 \$999,075	Contracts are entered into PeopleSoft
Safe & Sound	1000029438	(Oversight And Support Of The Children's Advocacy Center FY23-28)	Grant Contracts (City as Grantor, previously named 'Grants')	Grant Sole Source – solicitation infeasible or impracticable/Public Purpose	21G.8(a)	07/01/2023	06/30/2028 \$1,358,500	Contracts are entered into PeopleSoft
San Francisco Food Bank	1000030316	(Mobile Benefits Office Pilot FY23-25)	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – Compliance With Law/Contract/Funding Source	21G.3(a)(2)	07/01/2023	06/30/2025 \$319,025	Contracts are entered into PeopleSoft
Child And Family Policy Institute Of California	1000031006	(59th County Funding for Adult Protective Services (APS) Support 23-26)	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – Compliance With Law/Contract/Funding Source	21G.3(a)(2)	09/01/2023	06/30/2026 \$1,400,000	Contracts are entered into PeopleSoft
Seneca Family Of Agencies	1000032231	(Children's Crisis Continuum Pilot Program (CCCPP))	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – Compliance With Law/Contract/Funding Source	21G.3(a)(2)	01/01/2024	06/30/2028 \$8,014,036	Contracts are entered into PeopleSoft
Alternative Family Services	1000032290	(Children's Crisis Continuum Pilot Program (CCCPP) FY24-28)	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – Compliance With Law/Contract/Funding Source	21G.3(a)(2)	02/01/2024	06/30/2028 \$2,934,400	Contracts are entered into PeopleSoft
Document Fulfillment Services	0000774640	(HSA_DFS Postage)	Professional Services and P-Form Contracts	No Other Source	21.5(b)	05/22/2024	\$608,000	Contracts are entered into PeopleSoft
Document Fulfillment Services	0000774640	(HSA_DFS Postage)	Professional Services and P-Form Contracts	No Other Source	21.5(b)	05/22/2024	\$977,625	Contracts are entered into PeopleSoft
Pitney Bowes Presort Services Inc	0000803610	(HSA_Postage Deposit)	Professional Services and P-Form Contracts	No Other Source	21.5(b)	03/14/2024	\$50,000	Contracts are entered into PeopleSoft
Bay Print Solutions	0000838002	(HSA Office & Cubicle Signage)	Professional Services and P-Form Contracts	No Other Source	21.5(b)	06/21/2024	\$5,783.18	Contracts are entered into PeopleSoft

From:	Board of Supervisors (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: HSH FY 2023-24 Annual Sole Source Report
Date:	Friday, June 28, 2024 3:08:00 PM
Attachments:	HSH Sole Source Contract Report FY2023-24.pdf
	Outlook-k0memug1.png

Hello,

Please see below and attached for a Sole Source Annual Report for Fiscal Year (FY) 2023 – 2024, submitted by the San Francisco Department of Homelessness and Supportive Housing pursuant to Administrative Code Section 67.24(e).

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Schneider, Dylan (HOM) <dylan.schneider@sfgov.org>
Sent: Friday, June 28, 2024 1:45 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: BOS-Operations <bos-operations@sfgov.org>; Cohen, Emily (HOM) <emily.cohen@sfgov.org>; McSpadden, Shireen (HOM) <shireen.mcspadden@sfgov.org>; Robinson, Davares (HOM) <davares.robinson@sfgov.org>
Subject: HSH FY 2023-24 Annual Sole Source Report

Good afternoon,

Please find attached HSH's FY2023-24 Sole Source Annual Report as required by the San Francisco Sunshine Ordinance as codified in Admin Code Sec. 67.24(e).

Thank you, Dylan



Dylan Schneider, MPA (She/Hers)

Manager of Legislative Affairs

San Francisco Department of Homelessness and Supportive Housing

dylan.schneider@sfgov.org | 0: 628.652.7742

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#### Shireen McSpadden, Executive Director



London Breed, Mayor

- To: Members of the Board of Supervisors Clerk of the Board
- From: Shireen McSpadden Executive Director Department of Homelessness and Supportive Housing

Date: June 28, 2024

Subject: Department of Homelessness and Supportive Housing Sole Source Contracts for FY 2023-24

Annual report to the Board of Supervisors for the Department's sole source contracts for Fiscal Year 2023-2024 in compliance with the San Francisco Sunshine Ordinance as codified in Admin Code Sec. 67.24(e).

FY 2023-24 New Sole Source Contracts: HSH did not enter any new sole source contracts in FY 2023-24.

**FY 2023-24 Renewed Sole Source Contracts:** HSH renewed two (2) existing sole source contracts in fiscal year 2023-24. Randy's Mobile Mechanical Services provided Recreational Vehicle (RV) maintenance and repair services at Pier 94 Shelter RV site until the site's closure in February 2024. The contract was closed prior to the term end date. RTZ Associates, Inc. provides a bed tracking system for emergency shelter sites. HSH has identified a replacement shelter bed placement system and expects to close this contract prior to the term end date.

Provider	Program	Term Start Date	Term End Date	Procurement	Not to Exceed
Randy's Mobile Mechanical Services	RV Repair	6/1/2020	6/30/2024	Short-Term Contract Extensions (Admin Code 21.24)	\$830,000
RTZ Associates, Inc.	SIP Bed Tracking	4/1/2022	6/30/2025	Sole Source (Admin Code 21.30)	\$514,800

Existing Sole Source Contracts: HSH continued operations for two existing sole source contracts.

**Note**: In April 2019, the Board of Supervisors unanimously passed an ordinance to streamline contracting for homeless services and siting for homeless shelters (Ordinance 61-19; San Francisco Administrative Code Section 21B). In March 2024, Ordinance No. 38-24 was adopted that extended the streamlined contracting authorities under Administrative Code 21B for an additional five years through May 5, 2029. Agreements entered into under this provision will be reported to the Board of Supervisors in the 2023 Streamlined Contracting Annual Report, as required by the Administrative Code, and not included in this report.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: HSH Annual Streamlined Contracting Report - 2023
Date:	Friday, June 28, 2024 3:09:00 PM
Attachments:	2023 Streamlined Contracting Annual Report_HSH.pdf Outlook-iefunipy.png

Hello,

Please see below and attached for a 2023 Streamlined Contracting Annual Report, submitted by the San Francisco Department of Homelessness and Supportive Housing pursuant to Administrative Code Section 21B.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Schneider, Dylan (HOM) <dylan.schneider@sfgov.org>
Sent: Friday, June 28, 2024 1:46 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: BOS-Operations <bos-operations@sfgov.org>; McSpadden, Shireen (HOM)
<shireen.mcspadden@sfgov.org>; Whitley, Gigi (HOM) <gigi.whitley@sfgov.org>; Cohen, Emily
(HOM) <emily.cohen@sfgov.org>; Robinson, Davares (HOM) <davares.robinson@sfgov.org>
Subject: HSH Annual Streamlined Contracting Report - 2023

Good afternoon,

Attached please find HSH's Annual Streamlined Contracting Report for 2023 as required by Administrative Code 21B.

Thank you, Dylan



Dylan Schneider, MPA (She/Hers)

Manager of Legislative Affairs

San Francisco Department of Homelessness and Supportive Housing

dylan.schneider@sfgov.org | 0: 628.652.7742

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Shireen McSpadden, Executive Director



London Breed, Mayor

To: Clerk of the San Francisco Board of Supervisors

**From:** Shireen McSpadden, Executive Director Department of Homelessness and Supportive Housing

Date: June 28, 2024

Subject: 2023 Streamlined Contracting Annual Report

In April 2019, the Board of Supervisors unanimously passed an ordinance to streamline contracting for homeless services and siting for homeless shelters (Emergency Ordinance 61-19). This ordinance made several changes to the Administrative Code to authorize the department to enter into, or amend contracts without adhering to the Administrative Code provisions regarding competitive bidding related to Projects Addressing Homelessness to expedite homeless services, including:

- Waiving competitive procurement rules for homelessness services (Administrative Code Section 21.B). Eligible services include site-based services like shelter programs, Coordinated Entry access points, and permanent supportive housing, as well as outreach, scattered-site supportive housing, and other homelessness services that are not site-specific;
- Extending operations of navigation centers beyond the current two-year limit to support maintaining shelter capacity; and
- Allowing shelters by right in areas where they were previously permitted as conditional use, including PDR and SALI districts.

The Department of Homelessness and Supportive Housing (HSH) continues to judiciously use the streamlined contracting authorities under Administrative Code 21B to expand and maintain essential services to meet new and ongoing demands on the City's homelessness response system. Agreements entered into under this authority have allowed HSH to quickly leverage local, state, and federal funds to open housing, shelter, and other critical resources for individuals and families experiencing homelessness. In March 2024, Ordinance No. 38-24 was adopted that extended the streamlined contracting authorities under Administrative Code 21B for an additional five years through May 5, 2029.

Administrative Code 21B requires the Department of Homelessness and Supportive Housing (HSH) to submit an annual report on all agreements awarded under this expedited procedure. This memo serves as HSH's required annual report for Calendar Year (CY) 2023. In CY 2023, HSH entered into 63 agreements using streamlined contracting authority. These agreements fall into the following service areas:

- Homelessness Prevention / Problem Solving (4)
- Coordinated Entry (2)

- Shelter (21)
- Housing (36)

HSH implemented 16 new grant agreements in calendar year 2023 under this waiver, 11 of which were competitively procured<sup>1</sup>, including:

- Three new Homelessness Prevention and Problem-Solving agreements to provide services to over 500 people.
- Four new Shelter agreements supporting 244 shelter beds, including:
  - o 160 emergency hotel vouchers for young adults, families and survivors of violence
  - Continue operations of 84 congregate shelter beds serving Transgender and Gender Non-Conforming and (TGNC) and cisgender women at the Taimon Booton Navigation Center.
- Nine new agreements for site-based and scattered site permanent supportive housing (PSH) serving nearly 950 households, including:
  - Five agreements for lease and property management at recently acquired permanent supportive housing with ~550 new units serving adults, young adults and families
  - One agreement for Emergency Housing Vouchers serving 140 adults
  - o One agreement for Rapid Rehousing serving 120 adults
  - One agreement for property management and support services serving 133 veterans
  - One agreement for harm reduction training and technical assistance in shelter and housing.

In addition to the new agreements adding critical capacity, HSH used the authority within the ordinance to continue or extend 47 agreements for existing services in 2023, 1 of which was competitively procured. HSH anticipates reprocuring these agreements as

<sup>&</sup>lt;sup>1</sup> 9 new agreements were competitively procured through a Solicitation of Interest (SOI) which is an informal competitive selection process that enables HSH to evaluate proposals and program budgets from multiple nonprofit service providers when beginning new programs or implementing new funding within an expedited timeframe.

#### 2023 Streamlined Contracting Annual Report

part of its multi-year procurement plan aligned with the <u>Home by the Bay: 2023-2028 citywide strategic plan</u> to reduce and end homelessness in San Francisco.

See Tables 1 and 2 for specific information on the amount, length, and program objectives of each new and continuing agreement. While the ordinance waives the requirement for a competitive procurement process for homeless service agreements, HSH selected providers based on their previous experience, performance, and ability to start providing services quickly.

	Service Type	Provider Name	Program	Not to Exceed	Term (Yrs)	Term Start Date	Term End Date	Program Objectives	Competitive Procurement
1	Homelessness Prevention / Problem Solving	Board of Trustees of the Glide Foundation	Problem Solving (Non- Access Point)	\$1,044,000	3.0	7/1/2023	6/30/2026	Provide Problem Solving services to at least 500 adults and families experiencing homelessness.	<u>soi</u>
2	Homelessness Prevention / Problem Solving	Front Porch Communities Foundation	Home Match Shared Housing Services	\$5,320,468	2.3	3/1/2023	6/30/2025	Provide shared housing services to 100 people.	MOHCD RFP
3	Homelessness Prevention / Problem Solving	Larkin Street Youth Services	Direct Cash Transfer for Youth	\$2,400,000	2.4	2/1/2023	6/30/2025	Implement Direct Cash Transfer Pilot Program for at least 33 young adults.	<u>soi</u>
4	Housing	Housing For Independent People	City Gardens	\$20,080,000	5	2/1/2023	1/31/2028	Lease and property management for 200 permanent supportive housing (PSH) units serving families.	<u>RFP</u>

### Table 1: New 2023 Grants Agreements Under Administrative Code 21.B - Competitively Procured



SAN FRANCISCO DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING

### 2023 Streamlined Contracting Annual Report

5	Housing	Tides Center (DISH)	The Margot	\$19,500,000	5	2/17/2023	2/16/2028	Lease and property management for 160 units of PSH serving adults and families.	<u>soi</u>
6	Housing	Dolores Street Community Center, Inc.	Casa Esperanza	\$7,147,000	5	3/1/2023	2/29/2028	Lease and property management for 25 unit of PSH serving young adults.	<u>SOI</u>
7	Housing	Dolores Street Community Center, Inc.	Mission Inn	\$10,741,000	5	3/1/2023	2/29/2028	Lease and property management for 52 units of PSH serving young adults.	<u>SOI</u>
8	Housing	Five Keys Schools & Programs	835 Turk (Gotham)	\$16,682,000	5	3/1/2023	2/29/2028	Lease and property management for 114 units of PSH serving adults.	<u>soi</u>
9	Shelter	St. Vincent De Paul Society of San Francisco	Domestic Violence Urgent Accommod ation Vouchers	\$1,440,000	3.1	6/1/2023	6/30/2026	Non-congregate emergency shelter vouchers for at least 20-40 families.	<u>SOI</u>
10	Shelter	St. Vincent De Paul Society of San Francisco	TAY Urgent Accommod ation Vouchers	\$2,880,000	3.1	6/1/2023	6/30/2026	Non-congregate emergency shelter vouchers for at least 40-80 individuals.	<u>soi</u>
11	Shelter	Compass Family Services	Family Urgent Accommod	\$2,676,346	1.92	2/1/2023	6/24/2024	Non-congregate emergency shelter vouchers for up to 40	<u>SOI</u>



SAN FRANCISCO DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING

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	ation			families.	
	Voucher				

# Table 2: New 2023 Grants Agreements Under Administrative Code 21.B

	Service Type	Provider Name	Program	Not to Exceed	Term (Yrs)	Term Start Date	Term End Date	Program Objectives
1	Housing	Housing Services (EHV)		\$5,320468	3.5	1/1/2023	6/30/2025	Support with EHVs for 140 adults.
2	Housing	Abode Services	Adult Rapid Rehousing (RRH)	\$9,891,605	3.5	1/1/2023	6/30/2025	Housing location and other support services for 120 adults in rapid rehousing.
3	Housing	Swords to Plowshares – Veterans Rights Org	250 Kearny Property Management	\$499,999	0.8	9/1/2023	6/30/2024	Property management and support services for 133 units of PSH serving veterans.
4	Housing	National Harm Reduction Coalition	O-PHRESH	\$1,428,000	2.0	7/1/2023	6/30/2025	Provide harm reduction training and technical assistance in housing and shelter.



SAN FRANCISCO DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING 628.652.7700 | <u>hsh.sfgov.org</u> Page 5

### 2023 Streamlined Contracting Annual Report

5	Shelter	SF Community Health Center	Taimon Booton Navigation Center	\$9,968,812	2.6	2/1/2023	6/30/2024	Congregate shelter serving for up to 84 TGNC and cisgender women people.
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### Table 3: Extended 2023 Grant Agreements Under Administrative Code 21.B - Competitively Procured

	Service Type	Provider Name	Program	Not to Exceed	Term (Yrs)	Term Start Date	Term End Date	Program Objectives	Competitive Procurement
1	Shelter	Five Keys Schools and Programs	Baldwin SAFE Navigation Center	\$37,072,314	4.0	7/1/2022	6/30/2026	Non- congregate shelter for 180 adults.	<u>SOI</u>

## Table 4: Extended 2023 Grant Agreements Under Administrative Code 21. B<sup>2</sup>

	Service Type	Provider Name	Program	Not to Exceed	Term (Yrs)	Term Start Date	Term End Date	Program Objectives
1	Coordinated Entry	Catholic Charities	Mission Family Access Point	\$7,331,673	8.0	7/1/2018	6/30/2026	Access point services for at least 225 families.



<sup>2</sup> In certain cases, grant agreement ended prior to term end date.

SAN FRANCISCO DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING

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2	Coordinated Entry	Episcopal Community Services Of San Francisco Inc (ECS)	Adult Access Point	\$9,816,708	3.0	7/1/2021	6/30/2024	Access point services for up to 5,250 adults.
3	Homelessness Prevention / Problem Solving	Eviction Defense Collaborative Inc (EDC)	Rental Assistance Disbursement Component (RADCO)	\$24,792,066	5.0	7/1/2021	6/30/2026	Rental assistance for at least 370 households annually.
4	Housing	Episcopal Community Services Of San Francisco Inc (ECS)	Minna Lee	\$3,418,795	8.2	5/1/2018	6/30/2026	Supportive services for 50 units of PSH serving adults.
5	Housing	Tides Center (DISH)	Minna Lee	\$5,617,600	8.2	5/1/2018	6/30/2026	Property management for 50 units of PSH serving Adults.
6	Housing	Tides Center (DISH)	The Auburn	\$2,337,710	7.3	4/1/2019	6/30/2026	Property management for 70 units of PSH serving Adults.
7	Housing	Episcopal Community Services Of San Francisco Inc (ECS)	Henry Hotel	\$9,738,512	6.0	7/1/2019	6/30/2025	Property management and support services for 121 PSH units serving adults.



SAN FRANCISCO DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING

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### 2023 Streamlined Contracting Annual Report

8	Housing	Catholic Charities	10th & Mission	\$4,003,231	6.5	1/1/2021	6/30/2027	Support services for 44 units of PSH serving families.
9	Housing	Glide Community Housing Inc	149 Mason Street Housing	\$4,296,400	7.0	7/1/2020	6/30/2027	Support services for 55 units of PSH serving Adults.
10	Housing	Community Forward SF	Coronado Hotel	\$3,994,818	5.5	1/1/2021	6/30/2026	Lease stewardship, property management and support services for 65 units of PSH serving adults.
11	Housing	Providence Foundation of San Francisco	Armstrong Place	\$997,411	6.0	7/1/2020	6/30/2026	Support services for 23 units of PSH serving Adults.
12	Housing	HomeRise	Arnett Watson	\$5,277,484	6.0	7/1/2020	6/30/2026	Support services at 83 units of PSH serving adults.
13	Housing	HomeRise	Essex Hotel, Zygmunt and Arendt House	\$5,466,198	6.0	7/1/2020	6/30/2026	Support services at 131 units of PSH serving adults.



SAN FRANCISCO DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING 628.652.7700 | <u>hsh.sfgov.org</u> Page 8

### 2023 Streamlined Contracting Annual Report

14	Housing	HomeRise	Prop 63 Mental Health Services Act (MHSA) Property Management	\$5,296,720	3.0	7/1/2020	6/30/2026	Property management and support services across 4 PSH sites with 28 units serving adults.
15	Housing	HomeRise	Treasure Island - Island Bay Homes	\$4,087,212	6.0	7/1/2020	6/30/2026	Support services for up to 107 units of PSH serving families.
16	Housing	Lutheran Social Services of Northern California	Bernal Gateway Apartments	\$1,571,220	5.5	1/1/2021	6/30/2026	Support services at 54 units of PSH serving families.
17	Housing	Lutheran Social Services of Northern California	Mosaica Family Apartments	\$2,361,084	5.5	1/1/2021	6/30/2026	Support services at 20 units of PSH serving families.
18	Housing	Bridge Housing Corporation	One Church Street Apartments	\$515,957	5.5	1/1/2021	6/30/2026	Support services at 93 units of PSH serving families.



SAN FRANCISCO DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING 628.652.7700 | <u>hsh.sfgov.org</u> Page 9

19	Housing	Tenants And Owners' Development Corporation (TODCO)	Bayanihan House, Hotel Isabel and Knox Hotel	\$3,480,866	5.5	1/1/2021	6/30/2026	Support services across 3 PSH sites with 364 nits serving adults.
20	Housing	Tenderloin Housing Clinic Inc (THC)	Crown, Winton and National Hotel	\$24,336,248	5	7/1/2021	6/30/2026	Property management and support services for 236 units across 3 PSH sites serving adults.
21	Housing	Episcopal Community Services Of San Francisco Inc (ECS)	Adult Flexible Housing Subsidy Pool	\$9,900,000	3.4	2/15/2021	6/30/2024	Housing location and other support services for 130 Adults.
22	Housing	Abode Services	Adult Flexible Housing Subsidy Pool	\$17,918,683	4.4	2/15/2021	6/30/2026	Housing location and other support services for 70 adults.
23	Housing	Felton Institute	Adult Flexible Housing Subsidy Pool	\$9,069,648	5.4	2/15/2021	6/30/2026	Housing location and other support services for 60 adults.
24	Housing	Five Keys Schools and Programs	Adult Flexible Housing Subsidy Pool & Rapid Re-Housing	\$6,000,000	4.4	2/15/2021	6/30/2025	Housing location and other support services for 129



								adults.
25	Housing	Episcopal Community Services Of San Francisco Inc (ECS)	Adult Rapid Rehousing	\$9,749,200	3.4	2/15/2021	6/30/2024	Housing location and other services for 230 adults.
26	Housing	Regents University of California San Francisco	Citywide Behavioral Health Roving Team	\$427,382	3.5	1/1/2021	6/30/2024	Roving behavioral health services for 165 units of PSH.
27	Housing	Episcopal Community Services Of San Francisco Inc (ECS)	Housing Navigation & Stabilization Services	\$9,956,824	3.0	7/1/2021	6/30/2024	Housing navigation and stabilization services for up to 600 adults.
28	Housing	Catholic Charities	Emergency Housing Vouchers (EHVs)	\$2,098,750	4.5	12/15/2021	6/30/2026	Support with EHVs for at least 31 families.
29	Housing	3rd Street Youth Center & Clinic	Emergency Housing Vouchers (EHVs)	\$3,020,608	4.5	1/1/2022	6/30/2026	Support with EHVs for at least 50 young adults.
30	Housing	Providence Foundation Of San Francisco	Emergency Housing Vouchers (EHVs)	\$1,921,262	4.4	2/1/2022	6/30/2026	Support with EHVs for 30 families.



### 2023 Streamlined Contracting Annual Report

31	Shelter	La Casa De Las Madres	ESG Shelter	\$1,219,087	6.0	7/1/2020	6/30/2026	Family shelter serving up to 130 people.
32	Shelter	Sayana Corporation	Adante Hotel Non-Congregate Shelter	\$18,499,439	4.3	5/14/2020	8/31/2024	Booking agreement to continue 93 units of non- congregate shelter at the Adante Hotel.
33	Shelter	Shin International, Inc.	Cova Hotel Non- Congregate Shelter	\$14,304,253	4.3	5/26/2020	8/31/2024	Booking agreement to continue 95 units of non- congregate shelter at the Cova Hotel.
34	Shelter	Lombard Hotel Group	Monarch Hotel Non-Congregate Shelter	\$19,127,760	4.1	8/4/2020	8/31/2024	Booking agreement to continue 100 units of non- congregate shelter at the Monarch Hotel
35	Shelter	Episcopal Community Services Of San Francisco Inc (ECS)	Cova Hotel Non- Congregate Shelter	\$9,940,476	2.7	12/18/2021	8/31/2024	Non- congregate shelter for 95 units serving adults.



36	Shelter	Five Keys Schools and Programs	Ellis Semi- Congregate Shelter	\$27,296,993	3.6	12/15/2022	6/30/2026	Semi- congregate shelter for 134 adults.
37	Shelter	3rd Street Youth Center & Clinic	Lower Polk TAY Navigation Center	\$20,703,760	5.6	12/1/2020	6/30/2026	Congregate shelter program for 75 young adults.
38	Shelter	Five Keys Schools and Programs	Bayshore Navigation Center (AKA 125 Bayshore)	\$25,071,112	5.5	1/1/2021	6/30/2026	Congregate shelter for 128 adults.
39	Shelter	Urban Alchemy	33 Gough Cabins	\$9,428,477	2.6	12/1/2021	6/30/2024	Non- congregate shelter serving adults through 70 cabins.
40	Shelter	Episcopal Community Services Of San Francisco Inc (ECS)	Sanctuary	\$25,755,271	5.0	7/1/2021	6/30/2026	Congregate shelter for 136 adults.
41	Shelter	Providence Foundation Of San Francisco	Oasis Family Shelter	\$58,345,438	11.8	9/1/2020	6/30/2032	54 non- congregate shelter units serving families.
42	Shelter	Catholic Charities	St. Joseph's Family Center	\$2,551,680	6.0	7/1/2021	6/30/2027	Non- congregate family shelter for 30



								households.
43	Shelter	Board of Trustees of the Glide Foundation	Glide Walk-in Center	\$2,610,782	5.0	6/1/2021	6/30/2026	Drop-in services for at least 1,200 adults annually.
44	Shelter	Meals On Wheels	Meals for Navigation Centers	\$9,800,309	2.0	7/1/2022	6/30/2024	848,814 meals a year for guests at Navigation Centers.
45	Shelter	Urban Alchemy	Bayview Safe Parking	\$6,755,056	2.3	1/1/2022	4/30/2024	Safe parking serving up to 120 people.
46	Shelter	Felton Institute	Pier 94 Shelter RV Site	\$8,818,778	1.8	10/1/2022	6/30/2024	COVID-19 non- congregate program for 116 households.



SAN FRANCISCO DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING 628.652.7700 | <u>hsh.sfgov.org</u> Page 14

### Item 8

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: LHH prep to resume new admissions
Date:	Monday, July 1, 2024 1:28:00 PM

Hello,

Please see below for communication from the Department of Public Health, sharing a presentation that the department will be presenting at the July 2, 2024, Health Commission meeting regarding Item No. 6 – Preparing to Resume Admissions to Laguna Honda Hospital and Rehabilitation Center.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Validzic, Ana (DPH) <ana.validzic@sfdph.org>
Sent: Friday, June 28, 2024 3:13 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; BOS-Legislative Aides <boslegislative\_aides@sfgov.org>
Cc: Colfax, Grant (DPH) <grant.colfax@sfdph.org>; Patil, Sneha (DPH) <sneha.patil@sfdph.org>;
Pickens, Roland (DPH) <roland.pickens@sfdph.org>; Bobba, Naveena (DPH)
<naveena.bobba@sfdph.org>; Simon, Sandra (DPH) <sandra.simon@sfdph.org>
Subject: LHH prep to resume new admissions

Honorable Supervisors and Staff:

Happy Friday! We are reaching out to share with you the presentation <u>linked here</u> that we will be presenting on Tuesday, July 2 at the Health Commission regarding Laguna Honda's preparations to resume admissions of residents. Laguna Honda achieved full CMS recertification on June 19 and preparing to resume admissions is one of the next steps in a return to regular operations. Please let us know if you have questions.

Best, Ana

### \*\*\*\*\*\*\*\*

### Ana Validzic (she/her)

Government Affairs Manager San Francisco Department of Public Health

### ana.validzic@sfdph.org | 650.503.9536 (cell)

#### \*\*\*\*\*

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San Francisco Health Network Laguna Honda Hospital and Rehabilitation Center

# Preparing to Resume Admissions at Laguna Honda Hospital

July 2, 2024



# **Celebrating Full CMS Recertification**



### Laguna Honda is fully recertified!

- After a 2+ year journey, Laguna Honda is fully recertified in both Medicare and Medicaid.
- During recertification, we made transformative changes to operations and culture.
- We celebrate staff, residents and their families, union partners, local leaders, and everyone who helped secure the future of Laguna Honda.
- Laguna Honda's key role to serve the diverse residents of San Francisco is why we all fought so hard to secure our future.





## Laguna Honda Goals for 2024

## Goal #1: Full recertification in Medicare and Medicaid *Completed!*

## Goal #2:

Sustain status as a high-performing skilled nursing facility

## Goal #3

Welcome back eligible former Laguna Honda residents

## **Goal #4** Resume admissions

# **Sustaining Improvements**



## Deliberate and gradual approach to admissions

- Sustain the significant improvements made during CMS recertification.
- Take a gradual and methodical approach to resuming admissions.
- Only accept residents we are certain we can care for based on the approved and revised admissions policy and procedure.
- Begin with a **maximum** of 1-5 admissions per week.
- Perform an audit on every new admission.
- Perform a focused review and assessment after every 10 new residents for at least 4 cycles, or more as needed based on the audits.



## **Preparations for Admissions**



### Key focus areas

- Improving screening tools to ensure appropriateness of each new admission and best fit location within Laguna Honda.
- Recommitting to a centralized admitting process.
- Recommitting to resident-centered specialized units to provide the most appropriate care to each resident.
- Ensuring all admissions-related policies and materials are aligned with skilled nursing facility best practices.
- Using metrics to direct readiness including care plan compliance and clinical indicators from the QAPI (quality assurance performance improvement) process.



# **Review of Admissions Priority Groups**



# Per LHH Policy 20-01\* – Residents of San Francisco with SNF or acute rehabilitation needs:

- 1) Residents who were involuntarily transferred from Laguna Honda and meet the criteria for care will be considered new admissions and given first priority.
- 2) Persons not in a medical facility (e.g. home) who are currently receiving skilled nursing and/or rehabilitation services (e.g. home care for wounds) and are now in need of skilled nursing / rehabilitation care in a facility.
- 3) Patients at a San Francisco Health Network facility who need skilled nursing and/or rehabilitation services ready for discharge to SNF level of care.
- 4) Persons not in a medical facility who are receiving skilled nursing and/or rehabilitation services adequate care in their present circumstances.
- 5) Patients at non-San Francisco Health Network medical facilities who require skilled nursing and/or rehabilitation services.



# **Admission of Former Residents**

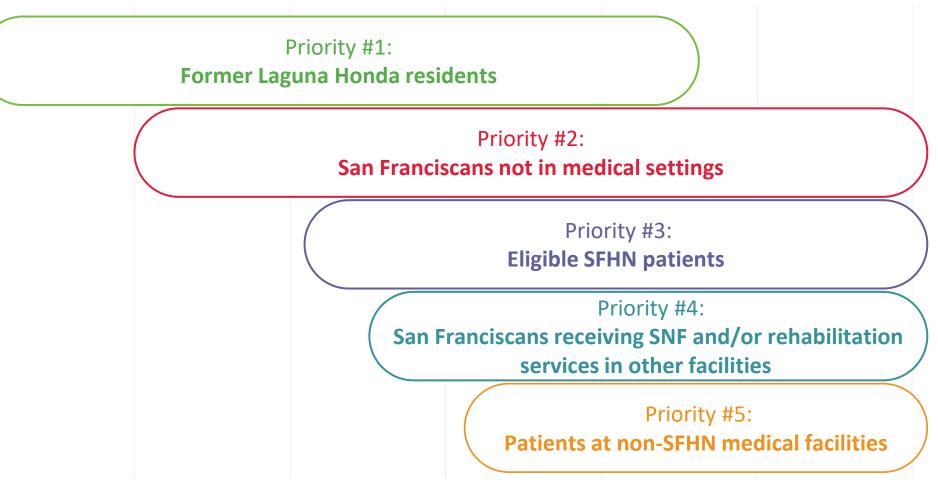


Priority #1: Former residents who were transferred and meet the criteria for care

- Laguna Honda completed outreach to former residents who were transferred during CMS recertification.
- Residents who meet the criteria for skilled nursing care, and express a desire to return, will receive first priority.
- Approximately 10 former residents are interested and eligible.
- Former residents are considered new admissions and will require a full assessment.



## **Admissions Process**



### **Ongoing Processes to Ensure Successful Admissions**

- Admissions-specific metrics to track readiness and direct future admissions
- Focused reviews and assessment cycles to evaluate the admissions process
- Audits of each new admission for continuous improvement



San Francisco Health Network Laguna Honda Hospital and Rehabilitation Center

# Questions?

++ ## [[[

### Item 9

From:	Board of Supervisors (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: SFHSA Sole Source Grant Report for 21G.3(c) due 6/1/24
Date:	Monday, July 1, 2024 1:35:00 PM
Attachments:	Sole Source Grant Report for 21G.3(c) Correspondence Email on 5.31.24.pdf SFHSA - Sole Source Grant Report(CY 2023).xlsx image001.png image002.png image003.png image004.png image005.png SFHSA 21G Source Memor EV 22-24.pdf
	SFHSA-21G Sole Source Memo FY 23-24.pdf

### Hello,

Please see below and attached for a Sole Source Grant Report submitted by the Human Services Agency pursuant to Administrative Code, Section 21G.3(c).

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Lau, Leslie (HSA) <leslie.lau1@sfgov.org>
Sent: Friday, June 28, 2024 3:48 PM
To: Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org>; Board of Supervisors (BOS)
<board.of.supervisors@sfgov.org>
Cc: Zapien, Esperanza (HSA) <Esperanza.Zapien@sfgov.org>; Kaplan, Daniel (HSA)
<daniel.kaplan@sfgov.org>
Subject: RE: SFHSA Sole Source Grant Report for 21G.3(c) due 6/1/24

Hello Eileen,

I've attached the signed memo, original email correspondence pdf, and the sole source report.

Feel free to let me know if you need anything else.

Have a good weekend!

From: Mchugh, Eileen (BOS) <<u>eileen.e.mchugh@sfgov.org</u>>
Sent: Friday, June 28, 2024 3:20 PM
To: Lau, Leslie (HSA) <<u>leslie.lau1@sfgov.org</u>>; Board of Supervisors (BOS)
<<u>board.of.supervisors@sfgov.org</u>>; SFEmployeePortalSupport, CON (CON)

<<u>sfemployeeportalsupport@sfgov.org</u>> Cc: Zapien, Esperanza (HSA) <<u>Esperanza.Zapien@sfgov.org</u>>; Kaplan, Daniel (HSA) <<u>daniel.kaplan@sfgov.org</u>> Subject: RE: SFHSA Sole Source Grant Report for 21G.3(c) due 6/1/24

Hello Leslie,

Apologies for the last min request. Can you please also send a memo on letterhead addressed to the Board to accompany your report?

Thank you!

Eileen

From: Lau, Leslie (HSA) <leslie.lau1@sfgov.org>
Sent: Friday, May 31, 2024 4:33 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; SFEmployeePortalSupport, CON
(CON) <sfemployeeportalsupport@sfgov.org>
Cc: Zapien, Esperanza (HSA) <Esperanza.Zapien@sfgov.org>; Kaplan, Daniel (HSA)
<daniel.kaplan@sfgov.org>; Mchugh, Eileen (BOS) <eileen.e.mchugh@sfgov.org>
Subject: SFHSA Sole Source Grant Report for 21G.3(c) due 6/1/24

Hello,

The San Francisco Human Services Agencies sole source grant reports for calendar year 2023, in compliance with Chapter 21G.3(C), are attached.

Let me know if you have any questions.

Leslie Lau Principal Contracts Manager Office of Contracts Management Pronouns: He/His/Him

**C:** (415) 713-8590 **Office Address:** 1650 Mission St. Suite 500 San Francisco, CA 94103

www.SFHSA.org



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Department of Benefits and Family Support

Department of Disability and Aging Services

Office of Early Care and Education

P.O. Box 7988 San Francisco, CA 94120-7988 www.SFHSA.org



**London Breed** Mayor

**Trent Rhorer Executive Director** 

TO:	Clerk of the Board
	Board of Supervisors
FROM:	Trent Rhorer Human Service Agency Executive Director
	Esperanza Zapien Human Service Agency Director of Contracts
DATE:	June 28, 2024
RE:	Submission of Sole Source Grant Report Activity for 21G.3©

Enclosed, please find the listing of sole source grant activity for calendar year 2023, originally sent via email on May 31, 2024. This submission is in accordance in compliance with Chapter 21G.3(C), are attached.

**MEMORANDUM** 

If you have any questions about this information, please contact Esperanza Zapien, Contracts Director, at 557-5657 or Esperanza.Zapien@sfgov.org.

DocuSigned by: Esperanza Eapien 040C04C114D84BF...

**Enclosure:** 

- 1. SFHSA Sole Source Grant Report(CY 2023)
- 2. Sole Source Grant Report for 21G.3(c) Correspondence Email on 5/31/24.

### Lau, Leslie (HSA)

From:	Lau, Leslie (HSA)
Sent:	Friday, May 31, 2024 4:33 PM
То:	Board of Supervisors (BOS); SFEmployeePortalSupport, CON (CON)
Cc:	Zapien, Esperanza (HSA); Kaplan, Daniel (HSA); Mchugh, Eileen (BOS)
Subject:	SFHSA Sole Source Grant Report for 21G.3(c) due 6/1/24
Attachments:	SFHSA - Sole Source Grant Report(CY 2023).xlsx

Hello,

The San Francisco Human Services Agencies sole source grant reports for calendar year 2023, in compliance with Chapter 21G.3(C), are attached.

Let me know if you have any questions.

### Leslie Lau

Principal Contracts Manager Office of Contracts Management Pronouns: He/His/Him

**C:** (415) 713-8590 **Office Address:** 1650 Mission St. Suite 500 San Francisco, CA 94103

### www.SFHSA.org





Agency	Contract	F\$P ID	Commission Authority	Contract Start Date	Contract End Date	Contract Type	Purchasing Authority	Admin Code
CHAPIN HALL AT THE UNIVERSITY OF CHICAGO	Local Evaluation of GI Foster Youth Pilot 23-28	1000028832	\$622,582.00	05/01/2023	04/30/2028	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – compliance with law/contract/funding source	21G.3(a)(2)
FELTON INSTITUTE	Senior Companion Program FY23-28	1000029760	\$436,537.00	07/01/2023	06/30/2027	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – compliance with law/contract/funding source	21G.3(a)(2)
FIRST PLACE FOR YOUTH	Voluntary Counseling Services Of Guaranteed Income Pilot Participants FY23-26	1000029095	\$999,075.00	07/01/2023	06/30/2026	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – compliance with law/contract/funding source	21G.3(a)(2)
SAFE & SOUND	Oversight And Support Of The Children's Advocacy Center FY23-28	1000029438	\$1,358,500.00	07/01/2023	06/30/2028	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – government entity	21G.3(a)(1)
SAN FRANCISCO FOOD BANK	Mobile Benefits Office Pilot FY23-25	1000030316	\$319,025.00	07/01/2023	06/30/2025	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – compliance with law/contract/funding source	21G.3(a)(2)
CHILD AND FAMILY POLICY INSTITUTE OF CALIFORNIA	59th County Funding for Adult Protective Services (APS) Support 23-26	1000031006	\$1,400,000.00	09/01/2023	06/30/2026	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – compliance with law/contract/funding source	21G.3(a)(2)
BAY AREA LEGAL AID	Optional Benefits Counseling for GI Foster Youth Pilot 23-26	1000029096	\$258,500.00	07/01/2023	06/30/2026	Grant Contracts (City as Grantor, previously named 'Grants')	Grant No Bid – compliance with law/contract/funding source	21G.3(a)(2)

San Francisco Human Services Agency - Sole Source Grant Report Calendar Year 2023

### Item 10

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: Power Quarterly Report on Delegated Authority Contracts Pursuant to Administrative Code Section 21.43
Date:	Monday, July 1, 2024 1:38:00 PM
Attachments:	image001.png
	Power 21.43 Report Q4 FY23-24.pdf

Hello,

Please see below and attached for a Power Quarterly Report on Delegated Authority Contracts, submitted by the San Francisco Public Utilities Commission pursuant to Administrative Code, Section 21.43.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Oliveros Reyes, Jennifer <JOliverosReyes@sfwater.org>
Sent: Friday, June 28, 2024 3:55 PM
To: BOS Legislation, (BOS) <bos.legislation@sfgov.org>; Board of Supervisors (BOS)
<board.of.supervisors@sfgov.org>
Cc: Gonzalez Valle, Adolfo (PUC) <AGonzalezValle@sfwater.org>; Spitz, Jeremy (PUC)
<JSpitz@sfwater.org>; Tavares, Venessa (PUC) <VTavares@sfwater.org>
Subject: Power Quarterly Report on Delegated Authority Contracts Pursuant to Administrative Code
Section 21.43

Dear BOS Team,

The following quarterly report has been prepared for the Board of Supervisors in accordance with Section 21.43 of the Administrative Code.

Please let us know if you have any questions.

Best, Jenny

Jennifer Oliveros Reyes (she/her/ella) Policy & Government Affairs San Francisco Public Utilities Commission joliverosreyes@sfwater.org **C:** 628-249-8600





June 24, 2024
Clerk of the Board of Supervisors
Dennis J. Herrera, General Manager Barbara Hale, Assistant General Manager, Power Michael Hyams, Deputy Assistant General Manager, Math CleanPowerSF and Power Resources
Julia Olguin, Director, Power Origination and Power Supply Jo Venessa Tavares, Principal Administrative Analyst, Power Origination and Power Supply V7
Power Quarterly Report on Delegated Authority Contracts Pursuant to Administrative Code Section 21.43

The following quarterly report has been prepared for the Board of Supervisors (Board) in accordance with Section 21.43 of the Administrative Code.

In Administrative Code Section 21.43, the Board delegated to the General Manager of the San Francisco Public Utilities Commission (SFPUC) authority to execute certain contracts with terms in excess of 10 years or requiring expenditures of \$10,000,000 or having anticipated revenue of one million dollars or more subject to specified limitations through June 30, 2025.

Administrative Code Section 21.43 also required the SFPUC to report quarterly to the Board "the duration, product purchased, and cost of contracts entered".

CONTRACT TYPE	PRODUCT	COUNTERPARTY	DURATION	CONTRACT AMOUNT
Purchase	PCC1 Energy and Capacity	Gonzaga Ridge Wind Farm	5/30/2026 - 5/30/2046	\$701,285,910
Purchase	Capacity	Gonzaga Ridge Storage	8/1/2026 - 7/31/2031	\$30,000,000
Purchase	System Energy	NextEra	1/1/2025 - 3/31/2026	\$10,981,360

Awarded Per Administrative Code Section 21.43 Quarter 4 (April 1, 2024 – June 30, 2024)



Hetch Hetchy Power and CleanPowerSF are programs of the San Francisco Public Utilities Commission (SFPUC), an enterprise department of the City and County of San Francisco.

**OUR MISSION:** To provide our customers with high-quality, efficient and reliable water, power and sewer services in a manner that values environmental and community interests and sustains the resources entrusted to our care.

London N. Breed Mayor

> Tim Paulson President

Anthony Rivera Vice President

Newsha K. Ajami Commissioner

> Kate H. Stacy Commissioner

Dennis J. Herrera General Manager



During this quarter, the contracts listed in the table above had the following labor-related provisions waived:<sup>1</sup> Minimum Compensation Ordinance (12P), Health Care Accountability Ordinance (12Q), and Sweatfree contracting (12U.4). One of the three contracts in the table above involved a purchase from an existing generating source and did not support the construction of new, to-be-built generating facilities.

This report meets the Quarter 4 of Fiscal Year 2023/2024 reporting requirements established by Section 21.43 of the Administrative Code for contracts executed under the delegation of authority. Should you have any questions, please contact Barbara Hale, SFPUC Assistant General Manager, Power, at <u>BHale@sfwater.org</u> and (415) 613-6341.

<sup>&</sup>lt;sup>1</sup> During the Budget and Finance Committee hearing of April 26, 2023 when amendment of Administrative Code 21.43 was considered, Supervisor Chan asked that the quarterly report include whether these three provisions were waived for any reportable contracts executed during the reporting period.

### Item 11

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: Annual Gift Report
Date:	Wednesday, July 3, 2024 10:30:00 AM
Attachments:	Annual Report on Gifts - Port FY 2023-24.pdf
	image001.png
	image002.png
	image003.png
	image004.png
	image005.png
	image006.png
Importance:	High

Hello,

Please see below and attached for a Port of San Francisco FY 2023-24 Acceptance of Gift Funds report, submitted by the Port of San Francisco pursuant to Administrative Code, Section 10.100-305.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Liu, Jenica (PRT) <jenica.liu@sfport.com>
Sent: Monday, July 1, 2024 5:08 PM
To: Lagunte, Richard (BOS) <richard.lagunte@sfgov.org>
Subject: RE: Annual Gift Report

Hi Richard,

Thank you for your help back in April. I have the Port's annual gifts report ready. May I submit that to you? Please see attached.

Thank you, Jenica



Jenica Liu (she/her) Commission Affairs Manager & Assistant to the Director Port of San Francisco 415.274.0405 | jenica.liu@sfport.com Pier 1, The Embarcadero, San Francisco, CA 94111





### MEMORANDUM

July 1, 2024

TO:San Francisco Board of SupervisorsFROM:Elaine Forbes, Executive DirectorSUBJECT:Port of San Francisco FY 2023-24 Acceptance of Gift Funds

In compliance with Administration Code Section 10.100-305, please find a report of gifts received by the Port of San Francisco in Fiscal Year 2023-2024:

Donor Organization	Purpose	Gift Received	Date Received
Gems Sampling	Chocolate bar samples	200 bars of chocolates worth \$333	4/8/24

PORT OF SAN FRANCISCO

TEL 415 274 0400 FAX 415 274 0528 TTY 415 274 0587 WEB sfport.com ADDRESS Pier 1 San Francisco, CA 94111

### Item 12

From:	Board of Supervisors (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: ISCOTT Hearing on Thu, July 11 - Agenda - Temporary Street Closure Requests
Date:	Wednesday, July 3, 2024 11:24:00 AM
Attachments:	ISCOTT 1573 Agenda.pdf

Hello,

Please see below and attached for the agenda for an upcoming ISCOTT hearing on July 11, 2024.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: SpecialEvents <SpecialEvents@sfmta.com>
Sent: Wednesday, July 3, 2024 10:59 AM
To: SpecialEvents <SpecialEvents@sfmta.com>
Subject: ISCOTT Hearing on Thu, July 11 - Agenda - Temporary Street Closure Requests

Good morning –

Attached is the agenda for the upcoming ISCOTT hearing on Thursday, July 11.

If you have any questions, please email us.

#### Nick Chapman Manager, <u>Special Events / Temporary Street Closures</u> San Francisco Municipal Transportation Agency 1 South Van Ness Ave, 7th Floor San Francisco, CA 94103 *Pronouns: he/him, they/them*



### ISCOTT AGENDA

INTERDEPARTMENTAL STAFF COMMITTEE ON TRAFFIC AND TRANSPORTATION FOR TEMPORARY STREET CLOSURES

### Meeting of July 11, 2024 - Thursday, 9:00 AM 1573rd Regular Meeting

Online Participation	Please join Microsoft Teams Meeting at <u>SFMTA.com/ISCOTTHearing</u> Click on the Raise your hand icon . When you are prompted to unmute, click on the microphone icon to speak.
Phone Participation	Please dial +1 415-523-2709,,397937701# <u>Find a local number</u> Phone conference ID: 397 937 701# Dial *5 to be placed in the queue for public comment. When prompted dial *6 to unmute yourself.
Please ensure that you are i around you.	n a quiet location, speak clearly, and turn off any TVs or radios

Written ParticipationSubmit your written comments to <a href="mailto:specialEvents@SFMTA.com">SpecialEvents@SFMTA.com</a><br/>with "Public Hearing" in the subject line or by mail to SFMTA, 1<br/>South Van Ness, 7th Floor, San Francisco, CA 94103. Written<br/>comments must be received by 12 noon on the day prior to the<br/>hearing to be considered.

**415.646.2414:** For free interpretation services, please submit your request 48 hours in advance of meeting. / 如果需要免費口語翻譯,請於會議之前 48 小時提出要求 / Para servicios de interpretación gratuitos, por favor haga su petición 48 horas antes de la reunión./ Para sa libreng serbisyo sa interpretasyon, kailangan mag-request 48 oras bago ang miting.

San Francisco Municipal Transportation Agency

1 South Van Ness Avenue, 7th Floor

San Francisco, CA 94103

SFMTA.com



### MINUTES OF THE JUNE 27, 2024, MEETING (ACTION ITEM)

The Committee to adopt the Minutes.

### PUBLIC COMMENT

Members of the public may address ISCOTT members on matters that are within ISCOTT purview and are not on today's agenda.

### TEMPORARY STREET CLOSURES (ACTION ITEMS)

These proposed actions are an Approval Action as defined by S.F. Administrative Code Chapter 31.

### CONSENT CALENDAR

If there are no objections from the committee or the public, the following items will be voted on as a group.

А.	45th Avenue between Pacheco and Quintara streets
	Saturday, August 17, 2024, 9 am to 8 pm
	Block Party - 45th Avenue Annual

- B. <u>Alvarado Street between Castro and Noe streets</u> Sunday, September 8, 2024, 9 am to 5 pm Block Party – 500 Alvarado Street Annual
- C. <u>28th Ave between Lincoln Blvd and Irving Street</u> Saturday, September 21, 2024, 9 am to 9 pm Block Party – 51st Annual 28th Ave
- D. Eugenia Avenue between Andover and Wool streets Sunday, September 22, 2024, 11 am to 3 pm Block Party – Wool-Eugenia-Andover
- *E.* <u>Temescal Terrace between Turk Blvd and Golden Gate Avenue</u> Sunday, September 22, 2024, 8 am to 4 pm *Block Party - University Terrace*
- F. <u>Beaver Street between Noe and Castro streets</u> Saturday, October 19, 2024, 11:30 am to 4:30 pm Block Party – Beaver Street
- G. <u>4th Ave between Balboa and Cabrillo streets</u> Saturday, October 26, 2024, 2 pm to 10 pm Block Party - 4th Ave Halloween



- H. <u>23rd Avenue between Vicente and Wawona streets</u> Saturday, October 26, 2024, 1 pm to 10 pm Block Party - 23rd Ave
- I. Randall Street between Sanchez and Harper streets Thursday, October 31, 2024, 4 pm to 9 pm Randall and Harper Halloween 2024
- J. <u>47th Avenue between Taraval and Ulloa streets</u> Saturday, November 9, 2024, 2 pm to 10 pm Block Party – Outer Sunset 47th Ave
- K. Jones Street between Lombard and Chestnut streets
   Friday, October 25, 2024, 3 pm to 10 pm
   NBK Trick-or-Treat
- <u>Filbert Street between Stockton and Powell streets</u>
   Sunday, October 6, 2024, 8 am to 4 pm
   Festa della Madonna del Lume & Blessing of the Fishing Fleet

### REGULAR CALENDAR

- M. Jordan Ave between Geary Blvd and Euclid Street
   Sunday, September 8, 2024, 11 am to 6 pm
   Block Party Jordan Park
- N. <u>Natoma Street between Lafayette and 12th streets</u> Sunday, August 4, 2024, 9 am to 5 pm *Natoma Summer Block Party*
- **O.** Holloway Avenue between Ashton and Jules avenues Saturday, July 27, 2024, 12 noon to 8 pm and Saturday, August 24, 2024, 12 noon to 8 pm and Saturday, September 28, 2024, 12 noon to 8 pm and Saturday, October 26, 2024, 12 noon to 8 pm Holloway Live Summer Series



- P. Sunnydale Ave between Hahn and Sawyer streets Saturday, September 7, 2024, 8 am to 3 pm River of Life Prayer Breakfast
- Q. Sunnydale Ave between Hahn and Sawyer streets Thursday, October 31, 2024, 2 pm to 10 pm *River of Life Halloween*
- *R.* Sunnydale Avenue between Hahn and Sawyer streets Saturday, November 23, 2024, 8 am to 6 pm
   *Healthy Thanksgiving*
- S. <u>Velasco Avenue between Santos and Castillo streets</u> Saturday, July 20, 2024, 10:30 am to 2 pm Sunnydale Block Party
- T. Faxon Avenue between Ocean Avenue and Southwood Drive; Saturday, July 27, 2024, 10 am to 6 pm Saturday, August 24, 2024, 10 am to 6 pm Saturday, September 28, 2024, 10 am to 6 pm Saturday, October 26, 2024, 10 am to 6 pm Saturdays In The City
- U. Irving Street between 19<sup>th</sup> and 26<sup>th</sup> avenues Intersection(s) closed: Irving Street at 19<sup>th</sup>, 20<sup>th</sup>, 21<sup>st</sup>, 23<sup>rd</sup>, 24<sup>th</sup>, and 25<sup>th</sup> avenues (Intersection of Irving Street at 22nd Avenue to remain open to traffic.) Friday, August 30, 2024, 10 am to 11:59 pm and Friday, September 27, 2024, 10 am to 11:59 pm
   20th Avenue between Lincoln Way and Judah Street; 21st Avenue between Lincoln Way and Judah Street; 23rd Avenue between Lincoln Way and Judah Street; 24th Avenue between Lincoln Way and Judah Street; 25th Avenue between Lincoln Way and Judah Street

Friday, August 30, 2024, 4 pm to 11:59 pm and
Friday, September 27, 2024, 4 pm to 11:59 pm
Sunset Night Market



- V. Grant Avenue between California Street and Broadway; Commercial Street between Grant Avenue and Kearny Street Intersection(s) closed: Commercial at Grant Sunday, September 1, 2024, 7 am to 5 pm SF Chinatown Car & Parade 2024
- W. Grove Street between Polk and Larkin streets

   Friday, August 9, 2024, 9 am to
   Saturday, August 10, 2024, 2 am
   and
   Saturday, August 10, 2024, 9 am to
   Sunday, August 11, 2024, 2 am
   and
   Sunday, August 11, 2024, 9 am to
   Monday, August 12, 2024, 2 am
   and
   Saturday, August 17, 2024, 9 am to
   Monday, August 17, 2024, 9 am to
   Saturday, August 18, 2024, 2 am
   OSL and GGP Concert Series Shuttle Program
- X. <u>16th Street between 3rd Street and Terry A Francois Blvd</u> <u>Intersection(s) closed: 16th Street at Illinois Street</u> Saturday, August 10, 2024, 6 am to Monday, August 12, 2024, 6 am *Hoop It Up*
- Y. <u>4th Street (2 easterly thru travel lanes) between Minna and Howard streets</u> Sunday, September 15, 2024, 11 pm to Thursday, September 19, 2024, 8 pm *and* <u>4th Street between Mission and Howard streets; Minna Street between 5th</u> and 4th streets; Howard Street (northernmost traffic and parking lanes) between 4th Street and 540' west; Howard Street (southernmost parking and two traffic lanes) between 5th and 4th streets Monday, September 16, 2024, 6 am to 8 pm Tuesday, September 17, 2024, 6 am to 8 pm Wednesday, September 18, 2024, 6 am to 8 pm Thursday, September 19, 2024, 6 am to 8 pm Thursday, September 19, 2024, 6 am to 8 pm



Z. Hayes Street between Gough and Octavia streets; Linden Street between Gough and Octavia streets; Octavia Street between Hayes and Fell streets Intersection(s) closed: Linden Street at Octavia Street Saturday, October 12, 2024, 7 am to 7 pm Head West Marketplace

Categorically exempt from CEQA: CEQA Guidelines Section 15304 Class 4(e) minor temporary use of land having negligible or no permanent effects on the environment, including carnivals, sales of Christmas trees, etc. and/or Section 15305 Class 5(b) minor alterations in land use limitations, including street closings and equipment for special events

Forrest Chamberlain	Date
San Francisco Municipal Transportation Agency	

### **ROADWAY SHARED SPACES CLOSURES (ACTION ITEMS)**

The following item has been environmentally cleared by the Planning Department on April 19, 2021, Addendum #2 to San Francisco Better Streets Plan Project [Case No. 2021-003010ENV (addendum to Case No. 2007.1238E)]:

### NONE

### **ROADWAY SHARED SPACES CLOSURES (INFORMATIONAL ITEMS)**

The following items are presented for informational purposes and public comment. Closures are subject to review and approval by the SFMTA Board.

### NONE



\*\*\*SUPPORTING DOCUMENTATION FOR INTERDEPARTMENTAL STAFF COMMITTEE AGENDA ITEMS ARE AVAILABLE FOR REVIEW AT THE MUNICIPAL TRANSPORTATION AGENCY'S OFFICES, ONE SOUTH VAN NESS, SAN FRANCISCO, CA 94103, DURING NORMAL BUSINESS HOURS. PLEASE CONTACT TEMPORARY STREET CLOSURES/SPECIAL EVENTS AT (415) 646-2414. \*\*\*

# Sound Producing Devices

The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of cell phone, pager, or other similar sound-producing electronic devices.

# **Disability Access**

To obtain a disability-related modification or accommodation, including auxiliary aids or services, to participate in the meeting, please contact (415) 701-4683 at least two business days before the meeting. In order to assist the City's efforts to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to perfumes and various other chemical-based scented products. Please help the City to accommodate these individuals.

# Know Your Rights under the Sunshine Ordinance

Government's duty is to serve the public, reaching its decision in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact the Sunshine Ordinance Task Force Administrator by mail to Sunshine Ordinance Task Force, One Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102, by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at *sotf@sfgov.org*. Citizens may obtain a free copy of the San Francisco Administrative Code on the Internet, at web site http://www.sfgov.org/sunshine.

# Lobbyist Registration and Reporting Requirements

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102, telephone (415) 581-2200, fax (415) 581-2217, web site *www.sfgov.org/ethics*.

<u>California Environmental Quality Act (CEQA) Appeal Rights under S.F. Admin. Code Chapter 31</u>: For identified Approval Actions, the Planning Department or the SFMTA has issued a CEQA exemption determination or negative declaration, which may be viewed online at the Planning Department's website. Following approval of the item by ISCOTT, the CEQA determination is subject to appeal within the time frame specified in S.F. Administrative Code Section 31.16 which is typically within 30 calendar days. For information on filing a CEQA appeal, contact the Clerk of the Board of Supervisors at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102, or call (415) 554-5184. Under CEQA, in a later court challenge, a litigant may be limited to raising only those issues previously raised at a hearing on the project or submitted in writing to the City prior to or at such hearing, or as part of the appeal hearing process on the CEQA decision.

San Francisco Municipal Transportation Agency

1 South Van Ness Avenue, 7th Floor

San Francisco, CA 94103

SFMTA.com

# Item 13

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	5 Approved Requests to Waive 12B Requirements
Date:	Wednesday, July 3, 2024 2:01:00 PM
Attachments:	5 Approved Requests to Waive 12B Requirements.pdf

Hello,

Please see below and attached for 5 approved requests to waive 12B requirements.

Requester: Romeo Alberto Department: ADM Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000054989 Requested total cost: \$45,039.62 Short Description: Two Ballistic Shield Dolly Systems for the Police Department

Requester: Vicky Griffith Department: PUC Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000019536 Requested total cost: \$4,500.00 Short Description: Service of picking up and disposing refuse utilizing a 2-yard dumpster at the 2 Oakdale yard locations.

Requester: Brigitte Castillo Department: DPW Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000012559 Requested total cost: \$2,516.08 Short Description: Radiation Detection Badges/Reading

Requester: Vicky Griffith Department: PUC Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000015616 Requested total cost: \$19,072.50 Short Description: Local food purchases from local food retail store within 15 miles of Moccasin for emergency and facility tours

Requester: Alejandro Garcia Department: DPH Waiver Justification: 12B.5-1(d)(2) (Bulk Purchasing) Supplier ID: 0000003355 Requested total cost: \$2,200,000.00 Short Description: GPO Supplier providing laboratory products and specialty medical supplies.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

Report Title: CMD 12B Waiver Details	
Run Date and Time:	2024-07-03 13:58:51 Pacific Daylight Time
Run by:	ServiceNow Admin
Table name:	u_cmd_12b_waiver

# CMD 12B Waiver

Number:	CMD12B0003657	Request Status:	Awaiting CMD Director Approval
Requested for:	Romeo Alberto	State:	Work in Progress
Department Head/Delegated	Sailaja Kurella	Waiver Type:	12B Waiver
authority:		12B Waiver Type:	Standard
Opened:	2024-06-13 12:02:05	Requesting Department:	ADM
		Requester Phone:	+16286521601

Awaiting Info from: Awaiting Info reason:

Opened by:

Watch list:

# Short Description:

Two Ballistic Shield Dolly Systems for the Police Department

Supplier ID:	0000054989	Requested Amount:	\$45,039.62
Is this a new waiver or are you	New Waiver	Increase Amount:	\$0.00
modifying a previously approved waiver?:		Previously Approved Amount:	\$0.00
Last Approved 12B Waiver Request:		Total Requested Amount:	\$45,039.62
			_
Document Type:	Purchase Order	Enter Contract ID:	
12B Waiver Justification:	12B.5-1(d)(1) (No Vendors Comply)	Enter Requisition ID:	
City Treasurer:	Jose Cisneros	Enter Purchase Order ID:	0000836918
Admin Code Chapter:	Chapter 21 Goods and Services	Enter Direct Voucher ID:	
Select Chapter 21.04 Section:		Waiver Start Date:	2024-06-21
Confirm Dept. has documented this agreement as a Sole Source:		Waiver End Date:	2025-01-01
Advertising:	false		
Commodities, Equipment and Hardware :	true		
Equipment and Vehicle Lease:	false		
On Premise Software and Support:	false		
Online Content, Reports, Periodicals and Journals:	false		
Professional and General Services:	false		
Software as a Service (SaaS) and Cloud Software Applications:	false		
Vehicles and Trailers:	false		

Detail the purpose of this contract is and what goods and/or services the contra:

Romeo Alberto

OCA conducted a solicitation for two (2) ballistic shield dolly systems and received only one bid from RG Beck Az, Inc dba TYR Tactical, LLC.

Police are purchasing ballistic shield dolly systems in order to increase the safety, protection, and well-being of it's Officer's, especially in small, enclosed spaces. For example, there has been a recent increase in incidents involving confrontations in narrow hallways in residential hotels in which these ballistic shield dolly systems would be frequently used. Furthermore, TYR Tactical Ballistic Shield Dolly Systems fully meet the specifications required by the Police Department, and since RG Beck Az, Inc dba TYR Tactical, LLC is the manufacturer of TYR Tactical Ballistic Shield Dolly Systems, the purchase is also cost effective.

Since RG Beck Az, Inc dba TYR Tactical, LLC was the only Bidder, if the 12B waiver is not approved, the Police Department will not be able to purchase ballistic shield dolly systems at this time and will not be able to further ensure the safety of its Officers and the Citizens they are tasked to protect.

If you have made an effort to have the supplier comply, explain it here. If not,:

OCA has provided guidance to the Supplier to complete the 12B process. RG Beck Az, Inc dba TYR Tactical, LLC has responded by stating: "Regarding 12B compliance, TYR Tactical will not be able to complete a 12B Equal Benefits Ordinance Declaration, as TYR Tactical does not fully comply with this administrative code. To become compliant, TYR Tactical would be obligated to completely restructure our employee benefits for over 450 employees. "

When asked if they can comply with 12B solely with respect to their San Francisco employees or those working on this Purchase Order, they replied : "TYR Tactical does not currently employ any individuals within San Francisco, and TYR Tactical does not obtain the ability to extend different benefits on an individual basis to employees. Given these circumstances, TYR Tactical would like to proceed with the request for waiver of this administrative code." Cancel Notes:

# **CMD** Analyst

Civil / Analyot			
CMD Analyst:	Domenic Viterbo-Martinez	CMD Director:	Stephanie Tang
CMD Analyst Decision:	Reviewed and Approved	Select the reason for this request:	12B.5-1(d)(1) (No Vendors Comply)
CMD Analyst Comments:	No compliant source for ballistic shield dolly systems for the safety, protection, and well-being of SFPD officers especially in small, enclosed spaces.		

CMD Director		
CMD Director:	Stephanie Tang	CMD Director Decision:
Reason for Determination:		
12B.5-1(a)(1) (Non Property Contr	acts)	
Select OCA Solicitation Waiver:		
Sole Source – Non Property Contr	act	

Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?:

Has MTA qualified this agreement as a Sole Source under Charter Sec. 8A.102(b)?:

Explain why this is a Sole Source:

12B.5-1(a)(1) (Property Contracts)

City Property Status:

Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?:

Has MTA qualified this agreement as a Sole Source under Charter Sec. 8A.102(b)?:

CMD 12B.5-1(a)(1) (Sole Source – Property Contracts) Question1:

CMD 12B.5-1(a)(1) (Sole Source – Property Contracts) Question2:

# 12B.5-1(a)(1)(Property Contracts)

Sole Source – Property Contract Justification Reason:

12B.5-1(a)(2) (Declared Emergency)

12B.5-1(a)(2) (Declared Emergency) Question2:

# 12B.5-1(a)(3) (Specialized Litigation)

12B.5-1(a)(3) (Specialized Litigation) Question1 :

12B.5-1(a)(3) (Specialized Litigation) Question2:

# 12B.5-1(b) (Public Entity-Non Property)

Select OCA Solicitation Waiver: Public Entity Sole Source – Non Property Contract Justification Reason: Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?: Has MTA qualified this agreement as a Sole Source under Charter Sec. 8A.102(b)?:

Explain why this is a Sole Source (Public Entity):

# 12B.5-1(b) (Public Entity-Property)

12B.5-1(b) (Public Entity SS-PC) Question1:

# 12B.5-1(b) (Public Entity - Substantial)

12B.5-1(b) (Public Entity-SPI) Question1:

# 12B.5-1(c) (Conflicting Grant Terms)

12B.5-1(c) (Conflicting Grant Terms) Question1:

#### 12B.5-1(c) (Conflicting Grant Terms) Question2:

# 12B.5-1(e) Investments and Services 12B.5-1(e) Investments Question1: 12B.5-1(e) Investments Question2:

12B.5-1(e) Investments Question3:

# 12B.5-1(f) (SFPUC Bulk Water, Power and

Bulk Water:	false
Bulk Power:	false
Bulk Gas:	false

12B.5-1(f) (SFPUC Bulk WPG) Question2:

12B.5-1(f) (SFPUC Bulk WPG) Question1:

# 12B.5-1(d)(1) (No Vendors Comply)

#### 12B.5-1(d)(1) (No Vendors Comply) Question1:

This Purchase Order is for two (2) ballistic shield dolly systems to protect Police Department Personnel in dangerous and potentially life threatening situations, not only affecting those Police Officers directly involved, but the City residents that are in close proximity to these events, and thus may be in danger themselves.

12B.5-1(d)(1) (No Vendors Comply) Question2:

The Police identified the need and have been preparing for these ballistic shield dolly systems to be purchased for approximately a year but have only recently received the budget to do so. The Police do not have any ballistic shield dolly systems. As such, the Police have an urgent need to place an order as soon as possible, otherwise the Police will continue to lack the proper protective equipment to ensure the the safety of it's Officers and the City residents they are tasked to protect.

12B.5-1(d)(1) (No Vendors Comply) Question3:

OCA conducted a public formal solicitation providing all Bidders and Suppliers the opportunity to submit a bid, including invitations to a Bidder's List containing multiple 12B Compliant Suppliers that specialize in public safety equipment and supplies. OCA conducted outreach to multiple vendors, including bid due date email reminders, and posted an addendum to extend the solication, however, OCA still received only one bid from RG Beck Az, Inc dba TYR Tactical, LLC.

12B.5-1(d)(1) (No Vendors Comply) Question4:

All Bidders and Suppliers were given the opportunity to submit a Bid through a public formal solicitation. OCA extended the solicitation and conducted outreach to multiple vendors and still received only one bid. Without this purchase, the Police Department is not fully ensuring the protection and safety of its Officer's and the residents of San Francisco.

12B.5-1(d)(1) (No Vendors Comply) Question5:

Not Applicable

#### 12B.5-1(d)(1)(No Vendors Comply)

12B.5-1(d)(1) (No Vendors Comply) Limited Question1:

12B.5-1(d)(1) (No Vendors Comply) Limited Question2 :

12B.5-1(d)(1) (No Vendors Comply) Limited Question3:

12B.5-1(d)(1) (No Vendors Comply) Limited Question4:

# 12B.5-1(d)(2) (Bulk Purchasing)

Select OCA Solicitation Waiver:
Has MTA qualified agreement as Bulk
Purchasing under Charter Sec.
8A.102(b)?:
Detail the nature of this Bulk Purchas
12B.5-1(d)(2) (Bulk Purchasing) Ques

12B.5-1(d)(3) (Sham Entity)	
12B.5-1(d)(3) (Sham Entity) Question1:	
12B.5-1(d)(3) (Sham Entity) Question2:	
12B.5-1(d)(3) (Sham Entity) Question3:	
12B.5-1(d)(3) (Sham Entity) Question4:	

# Activities

Additional comments:

Related List Title:	Approval List
Table name:	sysapproval_approver
Query Condition:	Approval for = CMD12B0003657
Sort Order:	Order in ascending order

1 Approvals

State	Approver	Approving	Created	Approval set	Comments	
Approved	Sailaja Kurella	CMD 12B Waiver: CMD12B0003657	2024-06-18 14:35:24			
Related List Title:	Metric List					
Table name:	metric_instance	metric_instance				
Query Condition:	Table = u_cmd_12b_v	waiver AND ID = 69b6cc59	1b328690a835a687624bcbd	8		
Sort Order:	None					
					10 Metr	

10 Metrics

Created	Definition	ID	Value	Start	End	Duration	Calculation com plete
2024-07-02 16:31:15	OCA 12B Metric	CMD 12B Waiver: CMD12B0003657	Awaiting CMD Director Approval	2024-07-02 16:31:14			false
2024-07-01 10:21:50	OCA 12B Metric	CMD 12B Waiver: CMD12B0003657	Awaiting CMD Analyst Approval	2024-07-01 10:21:49	2024-07-02 16:31:14	1 Day 6 Hours 9 Minutes	true
2024-06-18 14:35:26	OCA 12B Metric	CMD 12B Waiver: CMD12B0003657	Draft	2024-06-18 14:35:24	2024-06-18 14:35:24	0 Seconds	true
2024-06-13 12:17:20	OCA 12B Metric	CMD 12B Waiver: CMD12B0003657	Draft	2024-06-13 12:17:18	2024-06-18 14:35:24	5 Days 2 Hours 18 Minutes	true
2024-06-18 14:35:26	OCA 12B Metric	CMD 12B Waiver: CMD12B0003657	Dept. Head approval	2024-06-18 14:35:24	2024-07-01 10:21:49	12 Days 19 Hours 46 Minutes	true
2024-06-13 12:17:20	Assigned to Duration	CMD 12B Waiver: CMD12B0003657	Draft	2024-06-13 12:17:18	2024-06-18 14:35:24	5 Days 2 Hours 18 Minutes	true
2024-06-18 14:35:26	Assigned to Duration	CMD 12B Waiver: CMD12B0003657	Dept. Head approval	2024-06-18 14:35:24	2024-07-01 10:21:49	12 Days 19 Hours 46 Minutes	true
2024-07-02 16:31:15	Assigned to Duration	CMD 12B Waiver: CMD12B0003657	Awaiting CMD Director Approval	2024-07-02 16:31:14			false
2024-07-01 10:21:50	Assigned to Duration	CMD 12B Waiver: CMD12B0003657	Awaiting CMD Analyst Approval	2024-07-01 10:21:49	2024-07-02 16:31:14	1 Day 6 Hours 9 Minutes	true
2024-06-18 14:35:26	Assigned to Duration	CMD 12B Waiver: CMD12B0003657	Draft	2024-06-18 14:35:24	2024-06-18 14:35:24	0 Seconds	true

Report Title:	CMD 12B Waiver Details
Run Date and Time:	2024-07-03 13:58:31 Pacific Daylight Time
Run by:	ServiceNow Admin
Table name:	u_cmd_12b_waiver

# CMD 12B Waiver

Number:	CMD12B0003693	Request Status:	Awaiting CMD Director Approval
Requested for:	Vicky Griffith	State:	Work in Progress
Department Head/Delegated	Steve Ritchie	Waiver Type:	12B Waiver
authority:		12B Waiver Type:	Standard
Opened:	2024-07-02 07:04:36	Requesting Department:	PUC
		Requester Phone:	(209) 877-3299

Awaiting Info from: Awaiting Info reason:

Opened by:

Watch list:

# Short Description:

Service of picking up and disposing refuse utilizing a 2-yard dumpster at the 2 Oakdale yard locations.

Supplier ID:	0000019536	Requested Amount:	\$4,500.00
Is this a new waiver or are you	New Waiver	Increase Amount:	\$0.00
modifying a previously approved waiver?:		Previously Approved Amount:	\$0.00
Last Approved 12B Waiver Request:		Total Requested Amount:	\$4,500.00
Document Type:	Purchase Order	Enter Contract ID:	
12B Waiver Justification:	12B.5-1(d)(1) (No Vendors Comply)	Enter Requisition ID:	
City Treasurer:	Jose Cisneros	Enter Purchase Order ID:	0000839499
Admin Code Chapter:	Chapter 21 Goods and Services	Enter Direct Voucher ID:	
Select Chapter 21.04 Section:		Waiver Start Date:	2024-07-02
Confirm Dept. has documented this		Waiver End Date:	2025-06-30
agreement as a Sole Source:			
Advertising:	false		
Commodities, Equipment and	false		
Hardware :			
Equipment and Vehicle Lease:	false		
On Premise Software and Support:	false		
Online Content, Reports, Periodicals	false		
and Journals:			
	true		
Professional and General Services:			
Software as a Service (SaaS) and	false		
	false		
Software as a Service (SaaS) and	false		

Detail the purpose of this contract is and what goods and/or services the contra:

Vicky Griffith

Hetch Hetchy Water (HHW) requires the service of picking up and disposing of refuse at the Oakdale locations on C Street and Warnerville Road utilizing a 2-yard dumpster that is emptied 1 time per week. Gilton Solid Waste is the only vendor willing to service this area, therefore we request to waive the 12B requirements. The supplier has been contacted numerous times with efforts to fulfill the 12B compliance requirements with no avail leaving no other options for HHW other than to utilize this service from Gilton Solid Waste. The city contract supplier is not willing to service the Oakdale area.

If you have made an effort to have the supplier comply, explain it here. If not,:

Our division has phoned and emailed the vendor encouraging them to be 12b compliant and have provided the 12B compliance process to vendor. Cancel Notes:

# CMD Analyst

CMD Analyst:	Domenic Viterbo-Martinez	CMD Director:	Stephanie Tang
CMD Analyst Decision:	Reviewed and Approved	Select the reason for this request:	12B.5-1(d)(1) (No Vendors Comply)
CMD Analyst Comments:	No compliant source for picking up and disposing of refuse at two Oakdale yard locations.		

CMD Director		
CMD Director:	Stephanie Tang	CMD Director Decision:
Reason for Determination:		

12B.5-1(a)(1) (Non Property Contracts
Select OCA Solicitation Waiver:
Sole Source – Non Property Contract Justification Reason:
Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?:
Has MTA qualified this agreement as a Sole Source under Charter Sec. 8A.102(b)?:
Explain why this is a Sole Source:

# 12B.5-1(a)(1) (Property Contracts)

City Property Status: Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?: Has MTA qualified this agreement as a Sole Source under Charter Sec. 8A.102(b)?:

CMD 12B.5-1(a)(1) (Sole Source - Property Contracts) Question1:

CMD 12B.5-1(a)(1) (Sole Source – Property Contracts) Question2:

# 12B.5-1(a)(1)(Property Contracts)

Sole Source – Property Contract Justification Reason:

# 12B.5-1(a)(2) (Declared Emergency)

12B.5-1(a)(2) (Declared Emergency) Question2:

# 12B.5-1(a)(3) (Specialized Litigation)

12B.5-1(a)(3) (Specialized Litigation) Question1 :

12B.5-1(a)(3) (Specialized Litigation) Question2:

# 12B.5-1(b) (Public Entity-Non Property)

Select OCA Solicitation Waiver: Public Entity Sole Source – Non Property Contract Justification Reason: Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?: Has MTA qualified this agreement as a Sole Source under Charter Sec.

8A.102(b)?:

Explain why this is a Sole Source (Public Entity):

# 12B.5-1(b) (Public Entity-Property)

12B.5-1(b) (Public Entity SS-PC) Question1:

# 12B.5-1(b) (Public Entity - Substantial)

12B.5-1(b) (Public Entity-SPI) Question1:

# 12B.5-1(c) (Conflicting Grant Terms)

12B.5-1(c) (Conflicting Grant Terms) Question1:

12B.5-1(c) (Conflicting Grant Terms) Question2:

# 12B.5-1(e) Investments and Services 12B.5-1(e) Investments Question1: 12B.5-1(e) Investments Question2: 12B.5-1(e) Investments Question3:

# 12B.5-1(f) (SFPUC Bulk Water, Power and

Bulk Water:	false
Bulk Power:	false

Bulk Gas:

false

12B.5-1(f) (SFPUC Bulk WPG) Question2:

12B.5-1(f) (SFPUC Bulk WPG) Question1:

# 12B.5-1(d)(1) (No Vendors Comply)

12B.5-1(d)(1) (No Vendors Comply) Question1:

Hetch Hetchy Water utilizes this vendor for larger refuse at the Oakdale locations and also for tire recycling in the Moccasin location. This vendor is the only vendor willing to service these areas. The costs are minimal for the combined services, under 25k per year therefore a contract has not been requested or executed through OCA. A waiver is processed yearly to cover the services of this supplier. Our division has reached out and provided instructions to supplier to become compliant, the supplier has been unwilling so far.

12B.5-1(d)(1) (No Vendors Comply) Question2:

Hetch Hetchy Water (HHW) requires the service of picking up and disposing of refuse at the Oakdale locations on C Street and Warnerville Road utilizing a 2-yard dumpster that is emptied 1 time per week. Gilton Solid Waste is the only vendor willing to service this area, therefore we request to waive the 12B requirements. The supplier has been contacted numerous times with efforts to fulfill the 12B compliance requirements with no avail leaving no other options for HHW other than to utilize this service from Gilton Solid Waste. The city contract supplier is not willing to service the Oakdale area.

#### 12B.5-1(d)(1) (No Vendors Comply) Question3:

Our division has phoned and emailed the vendor encouraging them to be 12b compliant and have provided the 12B compliance process to vendor.

12B.5-1(d)(1) (No Vendors Comply) Question4:

Hetch Hetchy Water utilizes this vendor for larger refuse at the Oakdale locations and also for tire recycling in the Moccasin location. This vendor is the only vendor willing to service these areas, therefore limiting the use of a compliant supplier or a contract as the service locations are out of contract holders service areas. The costs are minimal for the combined services, under 25k per year therefore a contract has not been requested or executed through OCA. A waiver is processed yearly to cover the services of this supplier. Our division has reached out and provided instructions to supplier to become compliant, the supplier has been unwilling so far.

#### 12B.5-1(d)(1) (No Vendors Comply) Question5:

Not Applicable

## 12B.5-1(d)(1)(No Vendors Comply)

12B.5-1(d)(1) (No Vendors Comply) Limited Question1:

12B.5-1(d)(1) (No Vendors Comply) Limited Question2 :

12B.5-1(d)(1) (No Vendors Comply) Limited Question3:

12B.5-1(d)(1) (No Vendors Comply) Limited Question4:

# 12B.5-1(d)(2) (Bulk Purchasing)

 Select OCA Solicitation Waiver:

 Has MTA qualified agreement as Bulk

 Purchasing under Charter Sec.

 8A.102(b)?:

 Detail the nature of this Bulk Purchasing transaction:

 12B.5-1(d)(2) (Bulk Purchasing) Question1:

 12B.5-1(d)(2) (Bulk Purchasing) Question2:

 12B.5-1(d)(2) (Bulk Purchasing) Question3:

 12B.5-1(d)(2) (Bulk Purchasing) Question4:

 12B.5-1(d)(2) (Bulk Purchasing) Question5:

12B.5-1(d)(2) (Bulk Purchasing) Question6:

12B.5-1(d)(3) (Sham Entity) Question1: 12B.5-1(d)(3) (Sham Entity) Question2: 12B.5-1(d)(3) (Sham Entity) Question3:	
12B.5-1(d)(3) (Sham Entity) Question3:	
12B.5-1(d)(3) (Sham Entity) Question4:	

# Activities

Additional comments:

Related List Title:	Approval List
Table name:	sysapproval_approver
Query Condition:	Approval for = CMD12B0003693
Sort Order:	Order in ascending order

1 Approvals

State	Approver	Approving	Created	Approval set	Comments
Approved	Steve Ritchie	CMD 12B Waiver: CMD12B0003693	2024-07-02 07:33:24		2024-07-02 07:53:15 - Steve Ritchie (Comments) reply from:
					SRitchie@sfwater.org
					Approved.
					Steven Ritchie.
					Ref:TIS5129447_1mMg
					VPvlpBgoQHnp3SfH
	-				
Deleted List Titles					
Related List Title:	Metric List				
Table name:	metric instance				

Table name:	metric_instance
Query Condition:	Table = u_cmd_12b_waiver AND ID = 99d8fc971b0f0e50a835a687624bcbf5
Sort Order:	None

10 Metrics

Created	Definition	ID	Value	Start	End	Duration	Calculation com plete
2024-07-02 07:53:16	OCA 12B Metric	CMD 12B Waiver: CMD12B0003693	Awaiting CMD Analyst Approval	2024-07-02 07:53:15	2024-07-02 16:36:05	8 Hours 42 Minutes	true
2024-07-02 16:36:11	OCA 12B Metric	CMD 12B Waiver: CMD12B0003693	Awaiting CMD Director Approval	2024-07-02 16:36:05			false
2024-07-02 07:33:25	OCA 12B Metric	CMD 12B Waiver: CMD12B0003693	Dept. Head approval	2024-07-02 07:33:24	2024-07-02 07:33:24	0 Seconds	true
2024-07-02 07:32:35	OCA 12B Metric	CMD 12B Waiver: CMD12B0003693	Draft	2024-07-02 07:32:31	2024-07-02 07:33:24	53 Seconds	true
2024-07-02 07:33:25	OCA 12B Metric	CMD 12B Waiver: CMD12B0003693	Draft	2024-07-02 07:33:24	2024-07-02 07:53:15	19 Minutes	true
2024-07-02 07:33:25	Assigned to Duration	CMD 12B Waiver: CMD12B0003693	Draft	2024-07-02 07:33:24	2024-07-02 07:53:15	19 Minutes	true
2024-07-02 07:53:16	Assigned to Duration	CMD 12B Waiver: CMD12B0003693	Awaiting CMD Analyst Approval	2024-07-02 07:53:15	2024-07-02 16:36:05	8 Hours 42 Minutes	true
2024-07-02 16:36:11	Assigned to Duration	CMD 12B Waiver: CMD12B0003693	Awaiting CMD Director Approval	2024-07-02 16:36:05			false
2024-07-02 07:32:35	Assigned to Duration	CMD 12B Waiver: CMD12B0003693	Draft	2024-07-02 07:32:31	2024-07-02 07:33:24	53 Seconds	true
2024-07-02 07:33:25	Assigned to Duration	CMD 12B Waiver: CMD12B0003693	Dept. Head approval	2024-07-02 07:33:24	2024-07-02 07:33:24	0 Seconds	true

Report Title:	CMD 12B Waiver Details
Run Date and Time:	2024-07-03 13:57:59 Pacific Daylight Time
Run by:	ServiceNow Admin
Table name:	u_cmd_12b_waiver

# CMD 12B Waiver

Number:	CMD12B0003694	Request Status:	Awaiting CMD Director Approval
Requested for:	Brigitte Castillo	State:	Work in Progress
Department Head/Delegated	Jun Caranto	Waiver Type:	12B Waiver
authority:		12B Waiver Type:	Standard
Opened:	2024-07-02 07:14:41	Requesting Department:	DPW
		Requester Phone:	(415) 269-6082

Awaiting Info from: Awaiting Info reason:

Opened by:

Watch list:

# Short Description:

Radiation Detection Badges/Reading

0000012559	Requested Amount:	\$0.00
Modification – Prior Waiver Approved	Increase Amount:	\$818.60
in ServiceNow	Previously Approved Amount:	\$1,697.48
CMD12B0002656	Total Requested Amount:	\$2,516.08
Purchase Order	Enter Contract ID:	
12B.5-1(d)(1) (No Vendors Comply)	Enter Requisition ID:	
Jose Cisneros	Enter Purchase Order ID:	0000839150
Chapter 21 Goods and Services	Enter Direct Voucher ID:	
	Waiver Start Date:	2024-07-02
	Waiver End Date:	2025-06-30
false		
false		
	Modification – Prior Waiver Approved in ServiceNow CMD12B0002656 Purchase Order 12B.5-1(d)(1) (No Vendors Comply) Jose Cisneros Chapter 21 Goods and Services	Modification – Prior Waiver Approved in ServiceNowIncrease Amount:Previously Approved Amount:Previously Approved Amount:CMD12B0002656Total Requested Amount:Purchase OrderEnter Contract ID:12B.5-1(d)(1) (No Vendors Comply)Enter Requisition ID:Jose CisnerosEnter Purchase Order ID:Chapter 21 Goods and ServicesEnter Direct Voucher ID:Waiver Start Date:Waiver End Date:

Detail the purpose of this contract is and what goods and/or services the contra:

false

false

false

true

false

false

Equipment and Vehicle Lease:

and Journals:

On Premise Software and Support:

Online Content, Reports, Periodicals

Professional and General Services:

Software as a Service (SaaS) and

Cloud Software Applications: Vehicles and Trailers: Brigitte Castillo

Brigitte Castillo, Mimi Lee, deanna.huey@sfdpw.org

RADIATION DETECTION CO. Supplies radiation detection badges/readings for MTL field technicians that are necessary for ensuring technicians ' exposure levels to radiation are within the safe range.

If you have made an effort to have the supplier comply, explain it here. If not,:

We have worked with this supplier for years, and we use them only for very limited essential services.

Cancel Notes:

CMD Analyst			
CMD Analyst:	Domenic Viterbo-Martinez	CMD Director:	Stephanie Tang
CMD Analyst Decision:	Reviewed and Approved	Select the reason for this request:	12B.5-1(d)(1) (No Vendors Comply)
CMD Analyst Comments: No compliant source for radiation monitoring badges/readings for MTL field technicians.			
CMD Director			
CMD Director:	Stephanie Tang	CMD Director Decision:	

Reason for Determination:

# 12B.5-1(a)(1) (Non Property Contracts)

Select OCA Solicitation Waiver:
Sole Source – Non Property Contract Justification Reason:
Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?:
Has MTA qualified this agreement as a Sole Source under Charter Sec. 8A.102(b)?:
Explain why this is a Sole Source:

# 12B.5-1(a)(1) (Property Contracts)

City Property Status:	
Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?:	
Has MTA qualified this agreement as a Sole Source under Charter Sec. 8A.102(b)?:	
CMD 12B.5-1(a)(1) (Sole Source - Pro	operty Contracts) Question1:

CMD 12B.5-1(a)(1) (Sole Source - Property Contracts) Question2:

# 12B.5-1(a)(1)(Property Contracts)

Sole Source – Property Contract Justification Reason:

# 12B.5-1(a)(2) (Declared Emergency)

12B.5-1(a)(2) (Declared Emergency) Question2:

# 12B.5-1(a)(3) (Specialized Litigation)

12B.5-1(a)(3) (Specialized Litigation) Question1 :

12B.5-1(a)(3) (Specialized Litigation) Question2:

# 12B.5-1(b) (Public Entity-Non Property)

Select OCA Solicitation Waiver: Public Entity Sole Source – Non Property Contract Justification Reason: Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?: Has MTA qualified this agreement as a Sole Source under Charter Sec.

8A.102(b)?:

Explain why this is a Sole Source (Public Entity):

# 12B.5-1(b) (Public Entity-Property)

12B.5-1(b) (Public Entity SS-PC) Question1:

# 12B.5-1(b) (Public Entity - Substantial)

12B.5-1(b) (Public Entity-SPI) Question1:

# 12B.5-1(c) (Conflicting Grant Terms)

12B.5-1(c) (Conflicting Grant Terms) Question1:

12B.5-1(c) (Conflicting Grant Terms) Question2:

#### 12B.5-1(e) Investments and Services

12B.5-1(e) Investments Question1:

12B.5-1(e) Investments Question2:

12B.5-1(e) Investments Question3:

# 12B.5-1(f) (SFPUC Bulk Water, Power and

Bulk Water:	false
Bulk Power:	false
Bulk Gas:	false

12B.5-1(f) (SFPUC Bulk WPG) Question2:

12B.5-1(f) (SFPUC Bulk WPG) Question1:

# 12B.5-1(d)(1) (No Vendors Comply)

12B.5-1(d)(1) (No Vendors Comply) Question1:

To ensure MTL Technicians can do their work with nuclear gages safely without exposure to unsafe radiation levels.

12B.5-1(d)(1) (No Vendors Comply) Question2:

To place a new purchase order for essential radiation detection badges for the new Fiscal Year. Wear period of the current badges expires in early July, last FY PO is being closed, and we need a new PO to cover new FY services.

12B.5-1(d)(1) (No Vendors Comply) Question3:

There are other local vendors that provide portions of the needed services, but not the porcessing of the radiation badge for exposure levels at a given time, and not the complete service provided by this vendor.

12B.5-1(d)(1) (No Vendors Comply) Question4:

The request is for essential services, required for technicians' safety. We only use this supplier for limited essential services.

12B.5-1(d)(1) (No Vendors Comply) Question5:

Not Applicable

# 12B.5-1(d)(1)(No Vendors Comply)

12B.5-1(d)(1) (No Vendors Comply) Limited Question1:

12B.5-1(d)(1) (No Vendors Comply) Limited Question2 :

12B.5-1(d)(1) (No Vendors Comply) Limited Question3:

12B.5-1(d)(1) (No Vendors Comply) Limited Question4:

# 12B.5-1(d)(2) (Bulk Purchasing)

Select OCA Solicitation Waiver:
Has MTA qualified agreement as Bulk Purchasing under Charter Sec. 8A.102(b)?:
Detail the nature of this Bulk Purchasir
12B.5-1(d)(2) (Bulk Purchasing) Quest

12B.5-1(d)(3) (Sham Entity)
12B.5-1(d)(3) (Sham Entity) Question1:
12B.5-1(d)(3) (Sham Entity) Question2:
12B.5-1(d)(3) (Sham Entity) Question3:
12B.5-1(d)(3) (Sham Entity) Question4:

# Activities

Additional comments:

Related List Title:	Approval List
Table name:	sysapproval_approver
Query Condition:	Approval for = CMD12B0003694
Sort Order:	Order in ascending order

1 Approvals

State	Approver	Approving	Created	Approval set	Comments
Approved	Jun Caranto	CMD 12B Waiver: CMD12B0003694	2024-07-02 09:21:17		2024-07-02 09:56:20 - Jun Caranto (Comments) reply from: Severino.Caranto@sfdp w.org
					Ref:TIS5130669_UHAty EuCd4n4eY3RR64T

Related List Title:	Metric List
Table name:	metric_instance
Query Condition:	Table = u_cmd_12b_waiver AND ID = 852b741f1b0f0e50a835a687624bcbff
Sort Order:	None

10 Metrics

Created	Definition	ID	Value	Start	End	Duration	Calculation com plete
2024-07-02 09:20:06	OCA 12B Metric	CMD 12B Waiver: CMD12B0003694	Draft	2024-07-02 09:20:00	2024-07-02 09:21:18	1 Minute	true
2024-07-02 09:21:20	OCA 12B Metric	CMD 12B Waiver: CMD12B0003694		2024-07-02 09:21:18	2024-07-02 09:21:17	23 Hours 59 Minutes	true
2024-07-02 09:21:20	OCA 12B Metric	CMD 12B Waiver: CMD12B0003694	Draft	2024-07-02 09:21:17	2024-07-02 09:56:21	35 Minutes	true
2024-07-02 09:56:26	OCA 12B Metric	CMD 12B Waiver: CMD12B0003694	Awaiting CMD Analyst Approval	2024-07-02 09:56:21	2024-07-02 16:48:21	6 Hours 52 Minutes	true
2024-07-02 16:48:25	OCA 12B Metric	CMD 12B Waiver: CMD12B0003694	Awaiting CMD Director Approval	2024-07-02 16:48:21			false

Created	Definition	ID	Value	Start	End	Duration	Calculation com plete
2024-07-02 09:21:20	Assigned to Duration	CMD 12B Waiver: CMD12B0003694	Draft	2024-07-02 09:21:17	2024-07-02 09:56:21	35 Minutes	true
2024-07-02 09:21:20	Assigned to Duration	CMD 12B Waiver: CMD12B0003694	Dept. Head approval	2024-07-02 09:21:18	2024-07-02 09:21:17	23 Hours 59 Minutes	true
2024-07-02 09:20:06	Assigned to Duration	CMD 12B Waiver: CMD12B0003694	Draft	2024-07-02 09:20:00	2024-07-02 09:21:18	1 Minute	true
2024-07-02 16:48:25	Assigned to Duration	CMD 12B Waiver: CMD12B0003694	Awaiting CMD Director Approval	2024-07-02 16:48:21			false
2024-07-02 09:56:26	Assigned to Duration	CMD 12B Waiver: CMD12B0003694	J 1	2024-07-02 09:56:21	2024-07-02 16:48:21	6 Hours 52 Minutes	true

Report Title:	CMD 12B Waiver Details
Run Date and Time:	2024-07-03 13:55:05 Pacific Daylight Time
Run by:	ServiceNow Admin
Table name:	u_cmd_12b_waiver

# CMD 12B Waiver

Number:	CMD12B0003707	Request Status:	Awaiting CMD Director Approval
Requested for:	Alejandro Garcia	State:	Work in Progress
Department Head/Delegated	Michelle Ruggels	Waiver Type:	12B Waiver
authority:		12B Waiver Type:	Standard
Opened:	2024-07-02 17:39:03	Requesting Department:	DPH
		Requester Phone:	(628) 206-7456

Awaiting Info from: Awaiting Info reason:

Opened by:

Watch list:

# Short Description:

GPO Supplier providing laboratory products and specialty medical supplies.

Supplier ID:	000003355	Requested Amount:	\$2,200,000.00
Is this a new waiver or are you	New Waiver	Increase Amount:	\$0.00
modifying a previously approved waiver?:		Previously Approved Amount:	\$0.00
Last Approved 12B Waiver Request:		Total Requested Amount:	\$2,200,000.00
Last Approved 12B Walver Request.			
Document Type:	Contract	Enter Contract ID:	1000033591
12B Waiver Justification:	12B.5-1(d)(2) (Bulk Purchasing)	Enter Requisition ID:	
City Treasurer:	Jose Cisneros	Enter Purchase Order ID:	
Admin Code Chapter:	Chapter 21A GPO (DPH Only)	Enter Direct Voucher ID:	
Select Chapter 21.04 Section:		Waiver Start Date:	2024-07-01
Confirm Dept. has documented this		Waiver End Date:	2026-05-01
agreement as a Sole Source:			
Advertising:	false		
Commodities, Equipment and Hardware :	true		
Equipment and Vehicle Lease:	false		
On Premise Software and Support:	false		
Online Content, Reports, Periodicals	false		
and Journals:			
Professional and General Services:	false		
Software as a Service (SaaS) and	false		
Cloud Software Applications:			
Vehicles and Trailers:	false		

Detail the purpose of this contract is and what goods and/or services the contra:

Alejandro Garcia

CARDINALHEALTH MEDICAL PRODUCTS & SVCS, 0000003355 laboratory products and specialty medical supplies for ZSFGH, LHH and the remaing SFHN locations

If you have made an effort to have the supplier comply, explain it here. If not,:

Yes, we have provided the contact information of Equal Benefits Program Contract Compliance unit, and to follow up with them.

Cancel Notes:

CMD Analyst:	Domenic Viterbo-Martinez	CMD Director:	Stephanie Tang
CMD Analyst Decision:	Reviewed and Approved	Select the reason for this request:	12B.5-1(d)(2) (Bulk Purchasing)
CMD Analyst Comments:	The participating Group Purchasing Organization ("GPO") provides laboratory products and specialty medical supplies under a bulk purchasing agreement.		
CMD Director			
CMD Director:	Stephanie Tang	CMD Director Decision:	
Reason for Determination:			
12B.5-1(a)(1) (Non Property Contracts	5)		
Select OCA Solicitation Waiver:			
Sole Source – Non Property Contract Justification Reason:			
Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?:			
Has MTA qualified this agreement as a Sole Source under Charter Sec. 8A.102(b)?:			
Explain why this is a Sole Source:			
12B.5-1(a)(1) (Property Contracts)			
City Property Status:			
Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?:			
Has MTA qualified this agreement as a Sole Source under Charter Sec. 8A.102(b)?:			
CMD 12B.5-1(a)(1) (Sole Source – Pr	operty Contracts) Question1:		
CMD 12B.5-1(a)(1) (Sole Source – Pr			

# 12B.5-1(a)(1)(Property Contracts)

Sole Source – Property Contract Justification Reason:

# 12B.5-1(a)(2) (Declared Emergency)

12B.5-1(a)(2) (Declared Emergency) Question2:

# 12B.5-1(a)(3) (Specialized Litigation)

12B.5-1(a)(3) (Specialized Litigation) Question1 :

12B.5-1(a)(3) (Specialized Litigation) Question2:

# 12B.5-1(b) (Public Entity-Non Property)

Select OCA Solicitation Waiver: Public Entity Sole Source – Non Property Contract Justification Reason: Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?: Has MTA qualified this agreement as a Sole Source under Charter Sec.

8A.102(b)?:

Explain why this is a Sole Source (Public Entity):

# 12B.5-1(b) (Public Entity-Property)

12B.5-1(b) (Public Entity SS-PC) Question1:

# 12B.5-1(b) (Public Entity - Substantial)

12B.5-1(b) (Public Entity-SPI) Question1:

# 12B.5-1(c) (Conflicting Grant Terms)

12B.5-1(c) (Conflicting Grant Terms) Question1:

12B.5-1(c) (Conflicting Grant Terms) Question2:

# 12B.5-1(e) Investments and Services 12B.5-1(e) Investments Question1: 12B.5-1(e) Investments Question2: 12B.5-1(e) Investments Question3:

# 12B.5-1(f) (SFPUC Bulk Water, Power and

Bulk Water:	false
Bulk Power:	false

Bulk Gas:

false

#### 12B.5-1(f) (SFPUC Bulk WPG) Question2:

12B.5-1(f) (SFPUC Bulk WPG) Question1:

# 12B.5-1(d)(1) (No Vendors Comply)

12B.5-1(d)(1) (No Vendors Comply) Question1:

12B.5-1(d)(1) (No Vendors Comply) Question2:

12B.5-1(d)(1) (No Vendors Comply) Question3:

12B.5-1(d)(1) (No Vendors Comply) Question4:

12B.5-1(d)(1) (No Vendors Comply) Question5:

# 12B.5-1(d)(1)(No Vendors Comply)

12B.5-1(d)(1) (No Vendors Comply) Limited Question1:12B.5-1(d)(1) (No Vendors Comply) Limited Question2 :

12B.5-1(d)(1) (No Vendors Comply) Limited Question3:

12B.5-1(d)(1) (No Vendors Comply) Limited Question4:

# 12B.5-1(d)(2) (Bulk Purchasing)

Select OCA Solicitation Waiver: Has MTA qualified agreement as Bulk Purchasing under Charter Sec. 8A.102(b)?:

Detail the nature of this Bulk Purchasing transaction:

12B.5-1(d)(2) (Bulk Purchasing) Question1:

Per Admin Code Section 21A.2(a)

(2) Healthcare GPOs obtain cost savings by pooling their members' purchasing power and negotiating lower prices from their participating vendors. Healthcare GPOs also provide their members with cost savings by conducting a competitive bidding process for some – though not all – of the goods and services offered by their suppliers.

(3) Membership in Healthcare GPOs allows DPH to employ a streamlined process for procuring goods and services, thereby reducing administrative burdens, facilitating improved quality of care, and saving DPH millions of dollars each fiscal year.

12B.5-1(d)(2) (Bulk Purchasing) Question2:

Per Admin Code Section 21A.2(a)

(2) Healthcare GPOs obtain cost savings by pooling their members' purchasing power and negotiating lower prices from their participating vendors. Healthcare GPOs also provide their members with cost savings by conducting a competitive bidding process for some – though not all – of the goods and services offered by their suppliers.

(3) Membership in Healthcare GPOs allows DPH to employ a streamlined process for procuring goods and services, thereby reducing administrative burdens, facilitating improved quality of care, and saving DPH millions of dollars each fiscal year.

12B.5-1(d)(2) (Bulk Purchasing) Question3:

To fulfill the Board's desire to obtain the cost savings from using a GPO, pursuant to Chapter 21A.

12B.5-1(d)(2) (Bulk Purchasing) Question4:

We currently have a Primary vendor Medline, yet not everything is always available through them. In the past our primary vendor was Cardinal, our database contatins may items still under Cardinal, these items are assigned an H itme ID for quick ordering. All items we have assigned an H item ID have already been a pproved by our Value Analisys Comeettee.

# 12B.5-1(d)(2) (Bulk Purchasing) Question5:

The purpose of Chapter 12B is to ensure equal access to benefits, including health benefits, regardless of one's protected category. The use of a GPO ensures DPH can access the goods and services it needs to provide healthcare to SF residents in a cost-effective and reliable manner, thereby increasing their access to healthcare regardless of their status. In this regard, the use of this Vizient contractor is aligned with the intent of Chapter 12B. 12B.5-1(d)(2) (Bulk Purchasing) Question6:

# Yes

12B.5-1(d)(3) (Sham Entity)	
12B.5-1(d)(3) (Sham Entity) Question1:	
12B.5-1(d)(3) (Sham Entity) Question2:	
12B.5-1(d)(3) (Sham Entity) Question3:	

12B.5-1(d)(3) (Sham Entity) Question4:

# Activities

Additional comments:

Related List Title:	Approval List
Table name:	sysapproval_approver
Query Condition:	Approval for = CMD12B0003707
Sort Order:	Order in ascending order

None

1 Approvals

State	Approver	Approving	Created	Approval set	Comments				
Approved	Michelle Ruggels	CMD 12B Waiver: CMD12B0003707	2024-07-02 17:39:30						
Related List Title:	Matria Liat								
		Metric List							
Table name:	metric_instance								
Query Condition:	Table = u_cmd_12b_wai	ver AND ID = 720a431f1b4	4b0a50fdb0edb6624bcb37						

10 Metrics

Created	Definition	ID	Value	Start	End	Duration	Calculation com plete
2024-07-03 09:21:35	OCA 12B Metric	CMD 12B Waiver: CMD12B0003707	Awaiting CMD Director Approval	2024-07-03 09:21:29			false
2024-07-02 17:39:35	OCA 12B Metric	CMD 12B Waiver: CMD12B0003707	•	2024-07-02 17:39:30	2024-07-02 17:39:30	0 Seconds	true

Sort Order:

Created	Definition	ID	Value	Start	End	Duration	Calculation com plete
2024-07-02 17:41:25	OCA 12B Metric	CMD 12B Waiver: CMD12B0003707	Awaiting CMD Analyst Approval	2024-07-02 17:41:25	2024-07-03 09:21:29	15 Hours 40 Minutes	true
2024-07-02 17:39:35	OCA 12B Metric	CMD 12B Waiver: CMD12B0003707	Draft	2024-07-02 17:39:30	2024-07-02 17:41:25	1 Minute	true
2024-07-02 17:39:05	OCA 12B Metric	CMD 12B Waiver: CMD12B0003707	Draft	2024-07-02 17:39:03	2024-07-02 17:39:30	27 Seconds	true
2024-07-02 17:39:05	Assigned to Duration	CMD 12B Waiver: CMD12B0003707	Draft	2024-07-02 17:39:03	2024-07-02 17:39:30	27 Seconds	true
2024-07-02 17:39:35	Assigned to Duration	CMD 12B Waiver: CMD12B0003707	Dept. Head approval	2024-07-02 17:39:30	2024-07-02 17:39:30	0 Seconds	true
2024-07-03 09:21:35	Assigned to Duration	CMD 12B Waiver: CMD12B0003707	Awaiting CMD Director Approval	2024-07-03 09:21:29			false
2024-07-02 17:39:35	Assigned to Duration	CMD 12B Waiver: CMD12B0003707	Draft	2024-07-02 17:39:30	2024-07-02 17:41:25	1 Minute	true
2024-07-02 17:41:25	Assigned to Duration	CMD 12B Waiver: CMD12B0003707	Awaiting CMD Analyst Approval	2024-07-02 17:41:25	2024-07-03 09:21:29	15 Hours 40 Minutes	true

Report Title:	CMD 12B Waiver Details
Run Date and Time:	2024-07-03 13:57:00 Pacific Daylight Time
Run by:	ServiceNow Admin
Table name:	u_cmd_12b_waiver

# CMD 12B Waiver

Number:	CMD12B0003705	Request Status:	Awaiting CMD Director Approval
Requested for:	Vicky Griffith	State:	Work in Progress
Department Head/Delegated	Steve Ritchie	Waiver Type:	12B Waiver
authority:		12B Waiver Type:	Standard
Opened:	2024-07-02 14:20:17	Requesting Department:	PUC
		Requester Phone:	(209) 877-3299

Awaiting Info from: Awaiting Info reason:

Opened by:

Watch list:

# Short Description:

Local food purchases from local food retail store within 15 miles of Moccasin for emergency and facility tours

\$0.00 \$0.00 \$19,072.50 0000839759 2024-07-02
\$19,072.50 0000839759 2024-07-02
0000839759 2024-07-02
2024-07-02
2024-07-02
2024-07-02
2024-07-02
1
2025-06-30

Detail the purpose of this contract is and what goods and/or services the contra:

Vicky Griffith

Mar-Val food store is the only local food retailer within a 15 mile radius to Moccasin. Food is required for emergencies such as floods and fires. HHW also host up-country tours for city and public tours of the facilities that are remote and have no food sources near requiring all food be purchased and delivered to the location.

If you have made an effort to have the supplier comply, explain it here. If not,:

Step by step instructions have been emailed to supplier tami.edwards@marvalfoodstores.com to work towards becoming a compliant supplier.

Cancel Notes:

CMD Analyst			
CMD Analyst: CMD Analyst Decision:	Domenic Viterbo-Martinez Reviewed and Approved	CMD Director: Select the reason for this request:	Stephanie Tang 12B.5-1(d)(1) (No Vendors Comply)
CMD Analyst Comments:	No compliant source within a 15 mile radius for purchasing food for emergency and facility tours.		
CMD Director			
CMD Director:	Stephanie Tang	CMD Director Decision:	I

Reason for Determination:

# 12B.5-1(a)(1) (Non Property Contracts)

Explain why this is a Sole Source:

# 12B.5-1(a)(1) (Property Contracts)

City Property Status: Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?: Has MTA qualified this agreement as a Sole Source under Charter Sec. 8A.102(b)?:

CMD 12B.5-1(a)(1) (Sole Source – Property Contracts) Question1:

CMD 12B.5-1(a)(1) (Sole Source – Property Contracts) Question2:

# 12B.5-1(a)(1)(Property Contracts)

Sole Source – Property Contract Justification Reason:

# 12B.5-1(a)(2) (Declared Emergency)

12B.5-1(a)(2) (Declared Emergency) Question2:

# 12B.5-1(a)(3) (Specialized Litigation)

12B.5-1(a)(3) (Specialized Litigation) Question1 :

12B.5-1(a)(3) (Specialized Litigation) Question2:

# 12B.5-1(b) (Public Entity-Non Property)

Select OCA Solicitation Waiver: Public Entity Sole Source – Non Property Contract Justification Reason: Has DPH Commission qualified this agreement as a Sole Source under Chpt 21.42?: Has MTA qualified this agreement as a Sole Source under Charter Sec. 8A.102(b)?:

Explain why this is a Sole Source (Public Entity):

# 12B.5-1(b) (Public Entity-Property)

12B.5-1(b) (Public Entity SS-PC) Question1:

# 12B.5-1(b) (Public Entity - Substantial)

12B.5-1(b) (Public Entity-SPI) Question1:

# 12B.5-1(c) (Conflicting Grant Terms)

12B.5-1(c) (Conflicting Grant Terms) Question1:

12B.5-1(c) (Conflicting Grant Terms) Question2:

# 12B.5-1(e) Investments and Services

12B.5-1(e) Investments Question1:

12B.5-1(e) Investments Question2:

12B.5-1(e) Investments Question3:

# 12B.5-1(f) (SFPUC Bulk Water, Power and

Bulk Water:	false
Bulk Power:	false
Bulk Gas:	false

12B.5-1(f) (SFPUC Bulk WPG) Question2:

12B.5-1(f) (SFPUC Bulk WPG) Question1:

# 12B.5-1(d)(1) (No Vendors Comply)

#### 12B.5-1(d)(1) (No Vendors Comply) Question1:

Mar-Val food store is the only local food retailer within a 15 mile radius to Moccasin. Food is required for emergencies such as floods and fires. HHW also host up-country tours for city dignitaries and public tours of the facilities that are remote and do not have food sources near so all food must be purchased and delivered to the upcountry locations.

#### 12B.5-1(d)(1) (No Vendors Comply) Question2:

Mar-Val food store is the only local food retailer within a 15 mile radius to Moccasin. Food is required for emergencies such as floods and fires. HHW also host up-country tours for city dignitaries and public tours of the facilities that are remote and do not have food sources near so all food must be purchased and delivered to the upcountry locations.

#### 12B.5-1(d)(1) (No Vendors Comply) Question3:

This waiver request is for the only food supplier within the 15 mile radius of Moccasin. Requests for supplier to become complaint have been made each year with the instructions and the need for compliance emailed as of lately this fy to the corporate office in Lodi Ca. where they are currently in review. This can be a timely matter and the needs of such rations are needed to be in place as Tuolumne County not only in peak fire season, but several tours are already scheduled for the season. Each year the supplier has not been willing to move forward with becoming a compliant supplier. The file has been escalated to our finance department to attempt to assist supplier to becoming compliant.

12B.5-1(d)(1) (No Vendors Comply) Question4:

Because for the Moccasin/Groveland community there are very few options and Mar-Val is the closest in proximity to our up-country tours. Due to the remote locations, choices are limited for sources for such emergencies.

12B.5-1(d)(1) (No Vendors Comply) Question5:

Not Applicable

# 12B.5-1(d)(1)(No Vendors Comply)

12B.5-1(d)(1) (No Vendors Comply) Limited Question1:

12B.5-1(d)(1) (No Vendors Comply) Limited Question2 :

12B.5-1(d)(1) (No Vendors Comply) Limited Question3:

12B.5-1(d)(1) (No Vendors Comply) Limited Question4:

#### 12B.5-1(d)(2) (Bulk Purchasing)

Select OCA Solicitation Waiver:Has MTA qualified agreement as Bulk<br/>Purchasing under Charter Sec.<br/>8A.102(b)?:Detail the nature of this Bulk Purchasing transaction:12B.5-1(d)(2) (Bulk Purchasing) Question1:12B.5-1(d)(2) (Bulk Purchasing) Question2:12B.5-1(d)(2) (Bulk Purchasing) Question3:12B.5-1(d)(2) (Bulk Purchasing) Question4:12B.5-1(d)(2) (Bulk Purchasing) Question5:12B.5-1(d)(2) (Bulk Purchasing) Question5:12B.5-1(d)(2) (Bulk Purchasing) Question5:

2B.5-1(d)(3) (Sham Entity)
2B.5-1(d)(3) (Sham Entity) Question1:
2B.5-1(d)(3) (Sham Entity) Question2:
2B.5-1(d)(3) (Sham Entity) Question3:
2B.5-1(d)(3) (Sham Entity) Question4:

# Activities

Additional comments:

Related List Title:	Approval List
Table name:	sysapproval_approver
Query Condition:	Approval for = CMD12B0003705
Sort Order:	Order in ascending order

1 Approvals

10 Metrics

State	Approver	Approving	Created	Approval set	Comments
Approved	Steve Ritchie	CMD 12B Waiver: CMD12B0003705	2024-07-02 14:31:55		2024-07-02 14:35:01 - Steve Ritchie (Comments) reply from: SRitchie@sfwater.org Approved. Steven Ritchie. Ref:TIS5132492_kOWb WpzmcoFWqdfNtBIr
Related List Title:	Metric List				
Table name:	metric_instance				
Query Condition:	Table = u_cmd_12b_wa	aiver AND ID = df8c921f1	b078e50a835a687624bcb	fe	

lition:	$Table = u\_cmd\_12b\_waiver \ AND \ ID = df8c921f1b078e50a835a687624bcbfe$
	None

Created	Definition	ID	Value	Start	End	Duration	Calculation com plete
2024-07-02 14:20:20	OCA 12B Metric	CMD 12B Waiver: CMD12B0003705	Draft	2024-07-02 14:20:18	2024-07-02 14:31:56	11 Minutes	true

Created

16:52:06 2024-07-02

14:35:02 2024-07-02

14:32:01 2024-07-02

14:32:01 2024-07-02

16:52:06

14:20:20

14:32:01

14:35:02

14:32:01

2024-07-02

2024-07-02

2024-07-02

2024-07-02

Assigned to

Assigned to

Assigned to

Assigned to

Duration

Duration

Duration

Duration

CMD 12B Waiver: Draft

CMD 12B Waiver: Dept. Head

CMD 12B Waiver: Awaiting CMD

CMD12B0003705 Analyst Approval

CMD12B0003705 approval

CMD 12B Waiver: Draft

CMD12B0003705

CMD12B0003705

2024-07-02

Definition	ID	Value	Start	End	Duration	Calculation com plete
OCA 12B Metric	CMD 12B Waiver: CMD12B0003705	Awaiting CMD Director Approval	2024-07-02 16:52:05			false
OCA 12B Metric	CMD 12B Waiver: CMD12B0003705	Awaiting CMD Analyst Approval	2024-07-02 14:35:01	2024-07-02 16:52:05	2 Hours 17 Minutes	true
OCA 12B Metric	CMD 12B Waiver: CMD12B0003705	Dept. Head approval	2024-07-02 14:31:56	2024-07-02 14:31:56	0 Seconds	true
OCA 12B Metric	CMD 12B Waiver: CMD12B0003705	Draft	2024-07-02 14:31:56	2024-07-02 14:35:01	3 Minutes	true
Assigned to Duration	CMD 12B Waiver: CMD12B0003705	Awaiting CMD Director Approval	2024-07-02 16:52:05			false

2024-07-02

2024-07-02

2024-07-02

2024-07-02

14:31:56

14:31:56

16:52:05

14:35:01

11 Minutes

0 Seconds

2 Hours 17

Minutes

3 Minutes

true

true

true

true

2024-07-02

2024-07-02

2024-07-02

2024-07-02

14:20:18

14:31:56

14:35:01

14:31:56

# Item 14

From:	Board of Supervisors (BOS)		
To:	BOS-Supervisors; BOS-Legislative Aides		
Cc:	<u>Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);</u> BOS-Operations		
Subject	FW: CSAC Summary of the 2024-25 Budget Act Agreement		
Subject:	5 5 5		
Date:	Friday, June 28, 2024 3:01:00 PM		

Hello,

Please see below for access to the California State Association of Counties (CSAC) Summary of the 2024-2025 Budget Act Agreement.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Jacqueline Wong-Hernandez <jwh@counties.org>
Sent: Thursday, June 27, 2024 7:12 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: CSAC Summary of the 2024-25 Budget Act Agreement

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

View this email in your browser

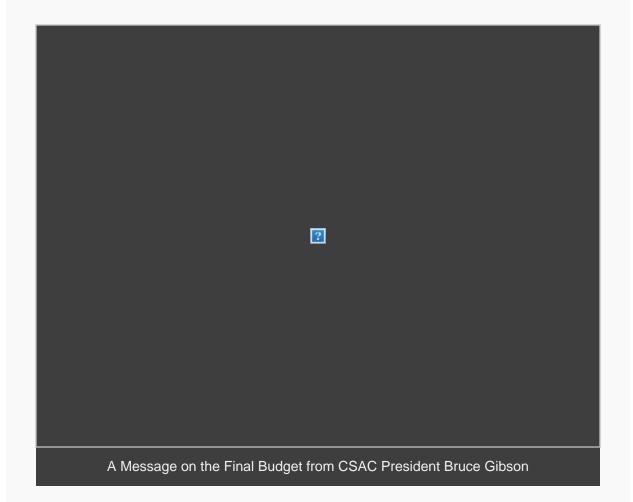
?

To: All County Supervisors All County Executives All Legislative Coordinators

CSAC Summary of the 2024-25 Budget Act Agreement

# Read CSAC's Full Budget Summary

The Governor and Legislature have reached an agreement on the 2024-25 Budget Act. This budget reflects the relentless advocacy from counties and our partners, resulting in a prudent state budget that restores funding to critical services and upholds our core values as Californians.



County leaders and the California State Association of Counties (CSAC) approached these tough decisions with a clear vision and precision advocacy. Our expertise and ground-level insights were crucial in balancing the budget to meet our collective responsibility for the safety and wellbeing of Californians. The 2024 Budget Act recognizes the vital role of county governments and protects the essential public services we provide. Notably, the final agreement preserves many core social safety net programs and allocates \$1 billion for the Homeless Housing, Assistance and Prevention program.

Key highlights of the 2024-25 Budget Act include:

- Total expenditures of \$297.9 billion in 2024-25, with \$211.5 billion from the state General Fund.
- A drawdown of reserves to bridge the budget gap, leaving the Rainy Day Fund balance at \$17.6 billion and overall reserves at \$22.2 billion.
- Strategic investments influenced by more than a dozen statewide initiatives eligible for the 2024 ballot in November.

For more details on the budget's impact on key policy priorities, please review the Budget Action Bulletin linked below and above.

Thank you for your continued commitment and advocacy for our counties and communities.

Read CSAC's Full Budget Summary
Copyright © 2024 CA State Association of Counties, All rights reserved. You are receiving this email because you are a member of the County Family.
Our mailing address is: CA State Association of Counties 1100 K St Ste 101 Sacramento, CA 95814-3932
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Want to change how you receive these emails? You can <u>update your preferences</u> or <u>unsubscribe from this list</u> .



## 2024-25 BUDGET ACT AGREEMENT June 27, 2024

- TO: CSAC Board of Directors County Administrative Officers
- FROM: Graham Knaus, CSAC Chief Executive Officer Jacqueline Wong-Hernandez, CSAC Chief Policy Officer

RE: 2024-25 Budget Act Agreement

In a strong and unexpected show of cohesion, the Senate, Assembly, and the Administration made comparatively quick work of the negotiations to settle the details of the 2024 Budget Act. This year, the Governor and the Legislature faced the first truly difficult year for budget deliberations in more than a decade, after a prolonged period of economic recovery following the height of the Great Recession. Leaning on <u>relatively recent memory</u>, the magnitude of the state's budget problem and reconciliation of the differences between the Governor's May Revision budget proposal and the Legislature's Joint Budget Plan seemed like a formidable task for a scant two-week window of time. It would have been understandable, although unwelcome, for negotiations to linger into early July or beyond. Regardless of the tidiness of the timing, budget negotiations throughout 2024 were notably marked by reflexive, lugubrious accounts of fiscal fortitude and wistful glances at the future.

County leaders and CSAC approached this cuts budget with a clear vision for preserving core services, and precision advocacy to protect counties. Given the limited experience at the state level with managing significant fiscal crises, the state needed county expertise and ground truth from their primary intergovernmental partner to balance the budget in a manner that meets our collective responsibility for the safety and wellbeing of Californians. Thus, although the final budget agreement includes many significant budget reductions, the 2024 Budget Act recognizes the vital role of county governments and protects the public services that counties deliver. The final spending agreement for the 2024-25 state budget retains the fundamental architecture of the Legislature's budget proposal. This includes adoption of CSAC's mantra throughout 2024: preserve core social safety net programs and continue funding for the Homeless Housing, Assistance and Prevention (HHAP) program. While not the permanent solution we had hoped for, HHAP funding continues next year at the same funding level of \$1 billion.

In addition to the HHAP funding, CSAC advocated for several of the key wins for counties in the 2024 Budget Act, including:

• **\$103 million** in 2024-25 for the Victim Services Program to provide financial assistance and support to victim services providers to ensure all victims of crime in California receive the support they need.

## CSAC Budget Action Bulletin • 2024 Budget Act • June 27, 2024 • Page 2 of 35

- **\$40 million** in 2024-25 for the Public Defender Pilot Program for counties to implement recently chaptered legislation related to a wide range of post-conviction services.
- \$73.5 million to backfill insufficient Educational Revenue Augmentation Funds (ERAF) for affected counties and rejected a proposal that would have resulted in a loss of approximately \$130 to \$180 million in excess ERAF for affected counties.
- **\$184.1 million** preserved for local public health workforce and infrastructure.
- More than \$600 million preserved for various CalWORKs programs including the Single Allocation, Family Stabilization, and Enhanced Subsidized Employment.
- Adopts **CSAC-supported language** that requires the state to work with counties to review the budgeting methodology for county IHSS administration.
- **\$160 million** preserved for various Child Welfare and Foster Care programs including the Family Urgent Response System and Bringing Families Home.
- More than \$100 million preserved for various Adult Protective Services (APS) programs including APS Expansion and Home Safe.
- **\$315 million** preserved for the Multifamily Housing Program for grants to a broad variety of affordable housing projects.
- **\$560 million** preserved for the Regional Early Action Planning 2.0 Program for grants for a broad variety of projects that further the state's housing and climate goals.

## By The Numbers: 3 Budget Bills, 19 Trailer Bills, and 9 Ballot Measures

On the heels of sending the Legislature's Joint Budget Plan for 2024-25 to the Governor's desk earlier this month, the 2024-25 spending package compromise was released over the weekend via the introduction of <u>SB 108</u>. SB 108 will amend the budget bill passed by the Legislature 12 days ago (<u>AB 107</u>) and will reflect the compromised spending priorities in 2024-25. The 2024 Budget Act includes total expenditures of \$297.9 billion in 2024-25 (\$211.5 billion of which is state General Fund) after accounting for \$46.8 billion in budget-balancing solutions to address the deficit. The Budget Act draws down \$5.1 billion in 2024-25 and \$7.1 billion in 2025-26 in reserves to bridge the budget gap. The balance of the Rainy Day Fund in 2024-25 is projected to be \$17.6 billion, with overall reserves of \$22.2 billion. Rainy Day Fund reserves are just under the cap of 10% of the state's General Fund revenue, which lawmakers propose to increase to 20% via a future constitutional amendment on the statewide ballot.

Speaking of the statewide initiative process—considerations of legislative and administrative priorities were not the only driving force behind the expeditious budget-balancing negotiations. The timing and content of the finalized 2024 Budget Act can in part be explained by the looming presence of more than a dozen statewide initiatives that are eligible for the 2024 election ballot in November. Strategic investments or omissions from the state budget are a longstanding tool for the state to negotiate with proponents of statewide ballot measures to withdraw their initiatives. The June 27 deadline for propositions to qualify to appear on the November ballot undoubtedly added significant pressure to the outcome of spending deliberations in June. Even for the heavy hitters in California governance, there is no stronger motivation to be decisive than a rapidly approaching deadline.

As noted previously, the final spending agreement for the 2024-25 state budget retains the fundamental architecture of the Legislature's budget proposal. With the erosion of many cuts proposed by the Administration in May, and the need for the Governor to retain some budgetary bargaining chips to bump ballot measures, even some seasoned state budget pundits to ponder: how is the budget balanced? Of course, the answer can be found in the details of the roughly 2,000 pages of budget trailer bills.

## CSAC Budget Action Bulletin • 2024 Budget Act • June 27, 2024 • Page 3 of 35

For example, a deviation from the Legislature's budget proposal that represents a minor win for the Administration includes an agreement to partially redirect some of long-debated Managed Care Organization (MCO) tax revenues from Medi-Cal provider rate increases to offset existing expenditures for the Medi-Cal program. How did the Administration and the Legislature reach this compromise and fund both priorities? By introducing trailer bills (<u>SB 159</u> and <u>AB 160</u>) to increase the MCO tax rate for specified providers, thereby increasing the pool of forecasted revenues to play with.

The budget-balancing solutions package also includes savings in 2024-25 by delaying implementation of recently signed <u>SB 525</u> (Chapter 890, Statutes of 2023), which would increase the minimum wage for health care workers, among creating other fiscal pressures in the health care sector. As you may recall, in 2023 CSAC immediately identified the fiscal pressures created by SB 525 and ardently worked with the author and sponsors to amend the bill to include realistic timelines to implement wage increases for healthcare employees that recognize the unique financial challenges for California counties. It would seem that the delay of SB 525 is acknowledgement of CSAC's fiscal arguments, albeit nearly a year later.

Of course, the 2024-25 budget bill is accompanied by 17 other trailer bills that include the implementation language for specific appropriations and reductions, listed in the table below as well as described in more detail in specific policy sections of this document. The sections below reconcile the differences between the legislative and administrative budget priorities and synthesize the final 2024-25 state spending proposal and the implications for counties.

If you have questions regarding the Budget Action Bulletin, please e-mail Jessica Sankus, CSAC Principal and Fiscal Policy Analyst, at <u>isankus@counties.org</u>.

# CSAC Budget Action Bulletin • 2024 Budget Act • June 27, 2024 • Page 4 of 35

2024-25 Budget Bills and Trailer Bills		
Trailer Bill	Торіс	Status*
<u>AB 107</u>	Budget Bill (Legislative Budget Plan)	Chaptered
<u>SB 108</u>	Budget Bill Junior – Budget Act of 2024	Enrolled
<u>SB 109</u>	Budget Bill Junior – Amends the Budget Act of 2023	Enrolled
<u>SB 153</u>	K – 12 Education	Enrolled
<u>SB 154</u>	Proposition 98 Suspension	Chaptered
<u>SB 155</u>	Higher Education	Enrolled
<u>SB 156</u>	Resources	Enrolled
<u>SB 159</u>	Health	Enrolled
<u>AB 160</u>	Managed Care Organization Tax	Enrolled
<u>AB 161</u>	Human Services	Enrolled
<u>AB 162</u>	Developmental Services	Enrolled
<u>SB 163</u>	Early Learning and Child Care	Enrolled
<u>SB 164</u>	General Government	Enrolled
<u>AB 166</u>	Housing	Enrolled
<u>SB 167</u>	Taxation	Chaptered
<u>AB 168</u>	Public Safety	Assembly Floor
<u>AB 169</u>	Juvenile Justice	Enrolled
<u>AB 170</u>	Courts	Enrolled
<u>AB 171</u>	Labor	Enrolled
<u>AB 173</u>	Transportation	Enrolled
<u>SB 174</u>	Public resources: California Environmental Quality Act (CEQA): exemptions: native fish and wildlife: Capitol Annex.	Enrolled
<u>SB 175</u>	Revenues	Enrolled
*As of 4pm or	n Thursday, June 27	

## THE STATE'S FISCAL CONDITION

## High risk, high reward? Or just too much risk?

Although California voters rejected two ballot measures that would have legalized sports betting in California in November 2022, gambling is still alive and well in California. To balance the state budget and preserve their priorities, the Administration and the Legislature entered into some wagers that may or may not pay off in the coming years. In this era of always having your cake and eating it too, boldly creative solutions seem to be normalized.

Nonetheless, the finalization of the 2024 Budget Act may be an appropriate moment to reflect and recalibrate the state's barometer for risk tolerance in light of an uncertain economic future. Included below are several budgetary maneuvers included in the 2024 Budget Act deal for which the state is taking a calculated risk in the interest of balancing the budget:

## **Greenhouse Gas Reduction Fund Shifts**

The package of budget-balancing solutions included in the 2024 Budget Act deal relieves pressure from the General Fund by shifting certain expenditures from the General Fund to special funds. This includes shifting \$5.2 billion for clean energy and other climate programs across five fiscal years from the General Fund to the Greenhouse Gas Reduction Fund (funds generated from Cap-and-Trade program auctions). Additionally, the Administration recently updated their methodology used to calculate the GGRF revenues that result from the Cap-and-Trade auctions. The less conservative methodology yields an increased estimate of future revenues. It is not clear whether the choice to increase the revenue projections is related to the need to shift expenditures from the General Fund to the GGRF, however, the timing is certainly convenient. In the event that actual Cap-and-Trade auction revenues fall short of these higher estimates, the funding for these programs will need to be reevaluated and reprioritized. Ultimately, the worst-case scenario is this fund shift maneuver may have simply prolonged the inevitable difficult decisions regarding how to prioritize funding for clean energy and other climate programs.

## Managed Care Organization Tax Revenues

Not unlike the GGRF revenue estimate, the Managed Care Organization (MCO) tax also received a "glow-up" in the 2024 Budget Act deal. The MCO tax is a tax on managed care organizations based on health insurance enrollment in the Medi-Cal program and in the commercial sector. The 2023 Budget Act, in addition to federal approval, authorized the MCO tax from April 2023 through December 2026. Although <u>CMS approved</u> California's MCO tax model in January 2024, in late 2023 the state acknowledged that the <u>federal government has indicated</u> it may not approve such a large MCO tax again. Three months later, the state submitted a modification to CMS to increase the amount of the tax. The revised MCO Tax model included in SB 136 (Chapter 6, Statutes of 2024) as part of the early budget action package is still pending CMS (federal) approval. The modified tax model is estimated to generate \$1.5 billion in additional net funding to the state over the next few years.

In total, the 2024 Budget Act reflects \$6.9 billion in 2024-25 and \$23.1 billion through 2026-27 in MCO tax funding to support the Medi-Cal program. To be clear, the MCO tax has been a tool to offset General Fund expenditures for the Medi-Cal program for years, and the state and stakeholders are consistently at odds regarding the appropriate use of the funding (level of offsetting existing General Fund cost pressures vs. augmentations for the Medi-Cal program). This year the stakes are higher, as this debate existed before the backdrop of <u>an initiative</u> that is eligible for the statewide ballot in November that would restrict the possible uses for MCO tax

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revenues. If this measure passes, it would upset the apple cart of budget-balancing solutions by an unknown, but potentially significant amount. Any decreases to the General Fund offset for the Medi-Cal program will require more budget-balancing solutions to fill the gap.

#### Assumptions about the performance of the market

Because of the state's reliance on personal income tax (PIT) revenue for an outsized portion of its budget and, by extension, capital gains tax revenue, our fiscal condition relies heavily on the performance of financial investments. To further compound the volatility, an outsized portion of PIT revenue – and corporate tax revenue – is due to technology company equity. While those revenues can be robust given California's role as a global leader in the technology sector, the state's reliance on the revenue source add to the significant challenges in forecasting future revenue and, therefore, balancing our budget. While recent performance has been strong, with May's PIT withholding arriving \$1.2 billion, or 17%, above projections, we note that markets are naturally unpredictable. The 2024 Budget Act is balanced based on the Administration's forecast that revenues in the coming fiscal year will be higher than pre-pandemic levels in 2018-19 and will reflect a more typical annual growth pattern of five percent. Given the well-known predilection for boom-and-bust cycles of revenue volatility, it is difficult to accept that any revenue forecast can be described as "typical" with certainty.

## ADMINISTRATION OF JUSTICE

### Victims of Crime Act (VOCA)

The Crime Victims Fund (CVF) established by VOCA is an essential revenue stream for counties and community organizations to deliver a wide range of critical victim services. Deposits into the CVF are allocated to states from the U.S. Department of Justice, and in California, the Governor's Offices of Emergency Services (CalOES) administers grants. Since the CVF is financed by monetary penalties associated with federal criminal convictions, the amount of funding allocated to states is volatile. Over the years, Congress has made changes to stabilize the fund, but the CVF balance has reached a historic low. Given the anticipated catastrophic cuts, CSAC, along with a broad coalition of supporters immediately <u>uplifted</u> the need for state assistance. Coordinated efforts resulted in the inclusion of \$103 million one-time General Fund in the 2024 Budget Act for the Victim Services Program that will help county departments and community partners sustain life-saving victim services. Since the funding is one-time, CSAC will continue advocacy efforts, which include supporting legislation to supplement VOCA funding at the state level, and on the federal level, supporting the Crime Victims Fund Stabilization Act (H.R. 8061 and the recently introduced S. 4514).

### Public Defender Pilot Program

Last year, CSAC alongside county public defenders and a wide array of criminal justice organizations advocated to reject cuts to the third and final year of the Public Defense Pilot Program, which was established in the 2021 Budget Act and funded at \$50 million per year. Ultimately, efforts were successful at preserving funding for the final year, but the amount was reduced by \$10 million. Unfortunately, this January the Governor once again proposed to eliminate the last round of funding for the program. CSAC yet again banded together with a diverse coalition and key legislators. By the end of final budget negotiations, the \$40 million funding was preserved. This moderate, short-term investment is not only critical for counties to implement recently passed legislation related to a wide range of post-conviction services, but it has notably yielded at least \$90 million in cost-savings to the state, based on projections from the Legislative Analyst's Office.

## Incompetent to Stand Trial (IST)

Throughout the year, CSAC has worked tirelessly with the Department of State Hospitals (DSH) to effectuate additional changes to the IST Growth Cap and Penalty Program, with the end goal of lowering final penalty amounts for counties that exceed their growth cap. The proposed change incorporates a county's IST commitment rate in comparison to the statewide IST commitment rate. This proposed change was accepted by the Administration. With these changes, counties could save millions of dollars in years to come, if their IST commitment rate is lower than the statewide median IST commitment rate. Penalized counties for Year 1 of the program should have recently received their penalty invoices from DSH.

## Local Public Safety

## Proposition 47 Savings Estimate

Each year, state savings from the implementation of Proposition 47 are allocated through grants to public agencies for various recidivism reduction programs (such as mental health and substance use treatment services), truancy and dropout prevention, and victims' services. The 2024 Budget Act includes an estimate of savings due to passage of Proposition 47, projected to be \$94.8 million in 2024-25, nearly \$7 million higher than January's projections. Proposition 47,

approved by voters in 2014, requires misdemeanor rather than felony sentencing for certain property and drug crimes, and permits incarcerated persons previously sentenced for these reclassified crimes to petition for resentencing.

#### Post Release Community Supervision (PRCS)

The 2024 Budget Act eliminates funding for Post Release Community Supervision annually by \$4.4 million General Fund, which was provided to county probation departments to address the temporary increase in the number of individuals released from prison on PRCS as a result of Proposition 57 (2016).

### Community Corrections Performance Incentive Grant

The Community Corrections Performance Incentive Grant, established by SB 678 (Chapter 608, Statutes of 2009), was created to provide incentives for counties to reduce the number of felony probationers sent to state prison. While the Governor's January Budget proposal included \$113.6 million General Fund in 2024-25 for probation departments, updated projections were not included in the May Revision. The 2024 Budget Act provides for an increase from the Governor's January Budget to a total of \$116.1 million General Fund in 2023-24 for county probation departments for the Community Corrections Performance Incentive Grant. The 2024 Budget Act also includes a reversion to the previous methodology for calculating incentive payments for counties beginning in 2024-25, as specified in existing statute, and a one-year freeze of the formula in 2024-25. Provisional budget bill language expresses the Legislature's intent to review the formula. Additionally, \$8 million in funding previously provided to counties to submit community corrections plans and reports to the state will no longer be annually appropriated.

## **Board of State and Community Corrections (BSCC)**

#### Medication Assisted Treatment (MAT) Grants

The 2024 Budget Act approves the Governor's proposal to revert \$10.5 million in 2023-24 for MAT funding.

#### Organized Retail Theft Vertical Prosecution Grant Program

The 2024 Budget Act includes a reduction of \$3.6 million one-time for vertical prosecution models.

## Adult Reentry Grants

The 2024 Budget Act preserves \$111 million for the Adult Reentry Grant, including the proposed reversion of \$54.1 million in 2023-24, and the delayed funding proposed in the Governor's January Budget, ensuring community-based organizations can continue to provide critical community reentry services for those formerly incarcerated in state prison.

#### California Violence Intervention and Prevention (CalVIP Grant Program)

The 2024 Budget Act includes a reduction of \$9 million General Fund in 2024-25 and ongoing for the Cal VIP grant program, which will be replaced by the funding from the newly created Gun Ammunition Tax (Chapter 231, Statutes of 2023). Estimates indicate \$75 million will be available beginning in the budget year to support Cal VIP.

### Local Detention Facility Oversight

The 2024 Budget Act provides \$3.3 million and 15 positions in 2024-25 and \$7.7 million and 35 positions ongoing to implement in-custody death reviews pursuant to SB 519 (Chapter 306, Statutes of 2023).

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## **Juvenile Justice**

- The 2024 Budget Act provides \$210 million one-time General Fund for the Juvenile Justice Realignment Block Grant (JJRBG), established by SB 823 (Chapter 337, Statutes of 2020), for the treatment and rehabilitation of realigned youth in county care.
- The budget trailer bill, AB 169, also includes provisions to:
  - Maintain the current JJRBG funding formula for 2024-25.
  - Transfer all juvenile justice grant administration duties from the BSCC to the Office of Youth and Community Restoration (OYCR).
  - Require counties to report Secure Youth Treatment Facility data twice a year.
- The 2024 Budget Act appropriates \$2.2 million to reimburse cities and counties for costs associated with implementing SB 203 (Chapter 335, Statutes of 2020), which requires youths, 17 years of age or younger, to consult with legal counsel prior to custodial interrogation.

## Department of State Hospitals (DSH)

## Incompetent to Stand Trial (IST) Solutions

Jail-Based Competency Treatment (JBCT) and Community Based Restoration (CBR)/Diversion programs – The 2024 Budget Act includes a reduction of \$73.3 million one-time General Fund in 2023-24 and \$49.9 million General Fund in 2024-25 to reflect activation delays in JBCT and CBR/Diversion programs, as well as county stakeholder contracts that are not yet executed.

## Other IST Solutions Adjustments

The 2024 Budget Act reduces the DSH budget for IST Solutions by \$45 million in 2023-24 onetime to reflect updated implementation timelines for various initiatives. In addition, \$129.5 million is shifted from 2025-26 to 2026-27.

## California Department of Corrections and Rehabilitation (CDCR)

CDCR's budget continues to grow primarily due to rising maintenance, infrastructure, and staffing costs. Concurrently, the state's prison population continues to decline. This has created significant angst for legislators over the years, particularly in light of the budget deficit. The final budget deal includes a reduction of \$750 million over a 3-year window (2022-23, 2023-24, and 2024-25).

The 2024 Budget Act adopts the Governor's proposal to deactivate 46 housing units across 13 prisons, totaling about 4,600 beds, resulting in \$82 million in savings annually. The final budget also includes various health care, maintenance, and operational savings proposed by the Administration or the Legislature. In addition, the Administration's statewide operations cuts, including reduction of prior budget allocations linked to now-vacant positions, are slated to cut nearly \$400 million annually from the CDCR budget.

## Other Items of Relevance Include:

- Adult Population Adjustment The 2024 Budget Act projects the average daily adult incarcerated population to be 90,860 in 2024-25, which is 825 fewer than projected at the time of the Governor's January Budget. The projected parolee average daily population is 41,287 in 2024-25, which is a decrease of 935 compared to the Governor's January Budget projection.
- *Chuckawalla Valley State Prison* The 2024 Budget Act includes a reduction of \$77.6 million and 436.1 positions in 2024-25 and \$132.3 million and 743.2 positions ongoing

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thereafter to reflect the maintenance of efforts to accelerate the closure of Chuckawalla State Prison to November 2024.

- California Advancing and Innovating Medi-Cal Justice-Involved (CalAIM JI) Initiative The 2024 Budget Act maintains the Governor's May Revision proposal for \$16.5 million in reimbursements for CDCR to continue the development of an information technologybased Medi-Cal billing system that supports CalAIM JI implementation.
- Los Angeles County Fire Camp Contract The 2024 Budget Act rejects the Governor's proposed \$2.4 million reduction for 2024-25 but approves the reduction of \$4.8 million in 2025-26 and annually thereafter for the fire suppression services contract with Los Angeles County.

## **Judicial Branch**

- CARE Act Funding The 2024 Budget Act reverts \$17.5 million one-time General Fund for CARE Act implementation and makes various adjustments totaling \$59.1 million reduction annually beginning in 2024-25. Provisional budget bill language also updates the number of counties eligible to receive grants for legal representation.
- *Trial Court Trust Fund Unrestricted Fund Balance* The 2024 Budget Act reverts a total of \$100 million one-time of the unrestricted fund balance of the Trial Court Trust Fund to the General Fund in 2024-25.
- *Trial Court Operations* The 2024 Budget Act includes a \$98 million ongoing reduction to trial court operations reflecting the 7.95% state operations reduction and a one-time \$5 million reduction in operation savings from the Judicial Council in 2023-24.
- *Trial Court Trust Fund Backfill* The 2024 Budget Act provides \$37.3 million General Fund in 2024-25 and annually thereafter to backfill the Trial Court Trust Fund for revenue declines expected in 2024-25.
- *Remote Access to Court Proceedings* The 2024 Budget Act reappropriates \$5.1 million to support the implementation of AB 716 (Chapter 526, Statutes of 2021), which prohibits a court from excluding public access to the courtroom when remote access is available.

## **Department of Justice (DOJ)**

## Adjustments for Some Recently Signed Legislation:

The 2024 Budget Act includes \$17.5 million (\$15.2 million General Fund) to implement the following signed legislation. It also includes a shift of \$840,000 in 2024-25 and \$814,000 in 2025-26 and 2026-27 from General Fund to the Unfair Competition Law Fund to implement AB 1076. Please note that these are some of the notable legislative changes and not an exhaustive list:

- Law Enforcement Hate Crimes Policies: Chapter 524, Statutes of 2023 (AB 449)
- Tribal Police: Chapter 638, Statutes of 2023 (AB 44)
- Dealers Record of Sale: Chapter 237, Statutes of 2023 (AB 574)
- Restorative Justice Program: Chapter 513, Statutes of 2023 (AB 60)
- Criminal Records Relief: Chapter 444, Statutes of 2023 (AB 567)

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## **Office of Emergency Services (CalOES)**

As described previously, the 2024 Budget Act includes \$103 million one-time General Fund in 2024-25 for the Victim Services Program to provide financial assistance and support to victim services providers to ensure all individuals impacted by crime in California receive the help they need.

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## AGRICULTURE, ENVIRONMENT AND NATURAL RESOURCES

As described earlier in this document, the 2024 Budget Act builds on the reductions proposed in the Governor's May Revision including further 2025-26 cuts, as well as funding reductions to programs that were appropriated in previous budget years but have not been expended. These funds have been "swept" back into the General Fund as part of the budget solution. The final budget agreement sustains most of the program cuts in the Governor's May Revision but preserves several programs by shifting the funding source from the General Fund to the Greenhouse Gas Emission Reduction Fund (GGRF).

## **Flood and Water Management**

## Major Reduction to Water Storage in Future Years Sustained

The final budget agreement includes the reduction of \$500 million in 2025-26 for water storage facilities in the Department of Water Resources (DWR) budget. This funding was intended to support significant additional water supply investments and provided a needed state commitment to balance local and regional water investments.

## Reduction to Multi-Benefit Land Repurposing Sustained

The final budget agreement sweeps \$5.7 million from the Department of Conservation's Multi-Benefit Land Repurposing Program which was created to support the conversion of lands necessitated by the reduction of groundwater use under the Sustainable Groundwater Management Act.

## Cuts to County Supported Water Programs

The final budget agreement cuts \$50 million for dam safety, maintaining \$50 million from the original \$100 million appropriation. The budget also cuts \$6.8 million from the Forecast Informed Reservoir Operations program which increased the capacity of medium-scale watersheds to more accurately predict and release water from reservoirs for all downstream beneficiaries.

## Flood Programs State Matching Funds Sustained

The final budget agreement includes a number of flood programs, the majority of which are tied to federal matching funds for ongoing flood projects in the Central Valley including:

- \$31 million for systemwide flood risk; and
- \$33 million for urban flood risk and Central Valley Flood risk programs.

## Per- and Polyfluoroalkyl Substances

Counties are on the front lines to clean up Per- and Polyfluoroalkyl Substances that have leeched into the soil and water. The final budget agreement reverts \$101.6 million General Fund in prior year funds and reduction of \$30 million in 2024-25 for Per-and Polyfluoroalkyl support. This would maintain just under \$23 million that was previously allocated to the program.

## Forestry and Fire Protection

## Fund Shifts Sustaining Fire Prevention Programs

The 2024 Budget Act sustains a number of fire programs through shifts from the General Fund to GGRF over several years. These include:

- \$20 million Prescribed Fire Liability Pilot program, sustaining this county-supported program.
- \$82 million for Wildfire and Forest Resilience program fire prevention grants.

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• \$10 million for tribal wildfire and forest resilience grants. These grants support fire prevention and resilience on tribal lands.

### Adding Five Firefighter Hand Crews

The 2024 Budget Act includes \$43 million General Fund and 226 positions for five new firefighter hand crews. Hand crews are requested annually and provide ongoing support for vegetation management, hazardous fuel reduction projects, and wildland fire suppression. Out-year funding was not included in the final budget agreement.

### Fire Insurance

As of the time of publishing, the final budget agreement does not include the anticipated fire insurance trailer bill language that the Governor had suggested would accompany the 2024 Budget Act to address the state's insurance crisis. Negotiations on the language are likely to continue through the summer and CSAC anticipates that it will center on speeding up the rate filing process.

## **Coastal Planning and Programs**

## Sea Level Rise Planning and Grants Programs

The final budget agreement sustains \$2.1 million General Fund in the budget year and \$3.8 million ongoing (with 18 permanent positions) for state support of SB 272 (Chapter 384, 2023). SB 272 mandated that local governments incorporate sea level rise into Coastal Commission-approved local coastal plans by 2034. Notably, the 2024 Budget Act cuts \$221 million General Fund at the Coastal Conservancy that was used for Sea Level Rise adaptation grants.

#### Offshore Wind Permitting

The final budget agreement sustains \$1.5 million General Fund on a one-time basis for the Coastal Commission's continued role in offshore wind energy planning and management. The funds are anticipated to be used to review proposed lease areas for consistency with state and federal coastal acts, and to support engagement with state, tribal, federal and local partners.

#### Diablo Canyon

The final budget agreement sustains \$40 million in 2024 for the Diablo Canyon land conservation and economic development for Wild Cherry Canyon and delays and fund shifts the outstanding \$110 million to GGRF. This equals \$10 million in 2025-26, \$50 million in 2026-27, and \$50 million in 2027-28.

## Waste and Recycling

## Compost Permitting Pilot Program

Two years ago, the budget committed \$7.5 million for the Compost Permitting Pilot Program. Of that amount, \$7 million was to be allocated during this year's fiscal cycle and utilized to issue out as grants to local governments. The funding was intended to help local government entities and facilities locate and permit small- and medium-sized compost facilities and would serve as a tool to help local jurisdictions implement SB 1383's (Chapter 395, Statutes of 2016) goals of diverting organic waste away from landfills. The final budget agreement reverts \$6.7 million General Fund for the Compost Permitting Pilot Program, leaving \$800,000 of what was previously committed.

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## Farming, Ranching and Agriculture

The final budget agreement includes a series of significant fund shifts and cuts to farming and agriculture support programs at the Department of Food and Agriculture (CDFA) across all sectors of farming and ranching. These include:

- \$18 million for drought and flood relief for small farmers by shifting funding from the General Fund to GGRF.
- \$14.4 million for the Farm to Community Food Hubs Program by shifting funding from General Fund to GGRF.
- \$20.6 million cut from the General Fund for the State Water Efficiency and Enhancement Program.
- \$2.1 million cut for the Fairs Reliance Grant Program.
- A delay of \$7 million for the Livestock Methane Reduction Program (GGRF) from 2024-25 to 2025-26.

## Wolf Livestock Compensation Program

The final budget agreement authorizes the Department of Fish and Wildlife to allocate federal funds and donations to pay for the deterrence of wolf presence near livestock, the impacts of wolf presence on livestock, and verified loss of livestock for participating ranchers.

## **Extreme Heat and Community Resilience**

During recent budget surplus years important investments were made in several programs designed to help local communities and residents through extreme heat and other emergency events. This year's projected budget shortfall led the Administration to propose substantial reductions to the programs in the Governor's May Revision.

The final budget agreement restores \$40 million for the Extreme Heat and Community Resilience Program by shifting funding to the GGRF, however, it does not include the \$70 million previously allocated for 2023-24 and then delayed to 2024-25.

To address revenue shortfalls, the final budget agreement sustains significant cuts to climate resilience and adaptation programs, including:

- \$75 million reduction for the Regional Climate Resilience Program at the Office of Planning and Research (which has been renamed the Office of Land Use and Climate Innovation pursuant to trailer bill SB 164).
- \$15 million reduction of the total \$25 million funding for the Climate Adaptation and Resilience Planning Grants at the Office of Land Use and Climate Innovation.

## **Climate Bond**

At the time of publishing, a final agreement on a Climate Bond is notably absent. CSAC has been monitoring conversations around the possibility of a climate and natural resources bond, especially as climate programs face a reduction of investments. Supporters continue to negotiate bond language as it is expected that the Legislature will request an extension of the Secretary of State's June 27th ballot deadline, though a final deal would likely need to happen by July 3 for inclusion in the November Ballot.

## **Cutting the Green Tape CEQA Streamlining**

CSAC has been working with local partners over the past few years to promote reasonable changes to expedite the permitting and compliance process for ecological restoration projects of all sizes, while ensuring that projects are designed and constructed in a manner that minimizes potential impacts. The final budget agreement includes trailer bill language that would extend,

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through 2030, the Statutory Exemption for Restoration Projects. This is a CEQA exemption for all projects, regardless of size, whose purpose is to restore, protect or enhance native species of their habitat.

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## **GOVERNMENT FINANCE AND ADMINISTRATION**

### Educational Revenue Augmentation Fund (ERAF)

The Governor's January Budget proposed statutory changes to make charter schools eligible to receive ERAF, which would diminish the portion of excess ERAF available to local agencies in counties with excess ERAF. While the provision would have resulted in no new funding for charter schools, it would have caused five impacted counties to lose approximately \$130-180 million in local revenue. Following tireless advocacy from CSAC against any erosion of local revenue streams, the 2024 Budget Act does not include the legislative proposal.

The Governor's January and May Revision budget proposals lacked an appropriation to backfill the insufficient ERAF amounts for Alpine, Mono, and San Mateo counties. The three counties would collectively require an appropriation of \$73.5 million to be held harmless under the Vehicle License Fee reduction made in 2004. The 2024 Budget Act includes the funds needed to hold the three counties harmless.

### **Property Tax Postponement Program**

The 2024 Budget Act provides \$7.5 million for the Property Tax Postponement Program fund and \$2.8 million to the State Controller's Office for staff and overhead costs to operate the program. The State Controller projects the program was at risk of insolvency in 2025-26 without General Fund support.

### **California Jobs First**

In addition to adopting the \$150 million reduction in funds over three years as proposed in the Governor's May Revision, the final budget agreement reverts \$25 million appropriated in the 2021 Budget Act and transfers authority for overseeing the program from the Office of Planning and Research (now renamed as the Office of Land Use and Climate Innovation pursuant to trailer bill SB 164) to the Governor's Office of Business and Economic Development. In total, the 2024 Budget Act leaves a total of \$150 million in the program, spread evenly with \$50 million annually from 2024-25 through 2026-27.

## Health Care Minimum Wage Delayed

The 2024 Budget Act provides for a delay of the implementation dates of the required minimum wage increases for healthcare workers required by SB 525 (Chapter 890, Statutes of 2023). See the Health and Human Services portion for additional details.

## Broadband

## Middle-Mile Broadband Initiative

The 2024 Budget Act maintains \$250 million for the Middle-Mile Broadband Initiative (MMBI) in 2024-25. The Governor's January Budget proposed to increase funding for the MMIB by \$250 million in 2024-25 and \$1.3 billion in 2025-26, however, these investments were withdrawn by the Administration in the interest of balancing the budget. The 2024 Budget Act includes provisional language that allows the Department of Finance to increase the appropriation for the MMBI by up to \$250 million in 2024-25 if specified criteria are met. These funds must be spent through December 31, 2026, with payments made through December 31, 2028, for state operations, local assistance, and capital outlay expenditures. The availability of funds is dependent on several requirements of the Department of Technology, including providing a report on aspects of the MMBI to the Chairperson of the Joint Legislative Budget Committee, the relevant fiscal and policy

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committees of each house of the Legislature, and the Legislative Analysts' Office, on or before October 1, 2024.

### Last-Mile Broadband

The 2024 Budget Act deal delays \$550 million for the Broadband Last Mile grants program from 2024-25 to 2027-28.

## Broadband Loan Loss Reserve Program

The 2024 Budget Act deal preserves \$50 million General Fund in 2024-25 for the Broadband Loan Loss Reserve Program. To address the state's budget deficit, the Legislature had proposed to eliminate the program entirely by cutting \$750 million that was originally allocated to the program. The Broadband Loan Loss Reserve Program funds costs related to the financing of the deployment of broadband infrastructure by local government agencies or nonprofit organizations.

## HEALTH AND HUMAN SERVICES

Despite the significant program and service reductions initially proposed in the Governor's January and May Revision proposals, the final budget agreement largely protects critical investments in health and human services programs that support our state's most vulnerable communities.

The final budget agreement does include specified delays, deferrals, and targeted, yet modest, reductions to health and human services programs. In addition, the final budget agreement maintains the Governor's January proposal to withdraw \$900 million from the Safety Net Reserve to fund existing benefits and services within Medi-Cal and CalWORKs.

CSAC advocated for the preservation of core safety net services that counties deliver to vulnerable Californians as a top budget priority. Counties strongly opposed January Budget and May Revision cuts to CalWORKs, child welfare/foster care, Adult Protective Services (APS), and public health. The final budget agreement largely protects these programs and rejects most of the proposed cuts. County voices that highlighted how these services are vital for the residents of our communities were essential in helping ensure this funding was included in the final budget agreement.

## HEALTH

## Notable Health and Behavioral Health Budget Solution Outcomes

To address the projected budget shortfall, in addition to the solutions approved under early action and the \$900 million withdrawal from the Safety Net Reserve, the final budget agreement includes the following notable outcomes on proposals in the areas of health and behavioral health:

- Managed Care Organization (MCO) Tax preserves some, but not all, of the \$6.7 billion in provider rate increases proposed for elimination over multiple years in the Governor's May Revision budget-balancing proposal. The 2024 Budget Act includes \$133 million in 2024-25, \$728 million in 2025-26, and \$1.2 billion in 2026-27 for new, targeted Medi-Cal provider rate increases and investments from the MCO tax. This is in addition to the approximately \$300 million in provider rate increases that became effective January 1, 2024. On the revenue side, the 2024 Budget Act provides for an amendment to the MCO tax to allow the state to collect additional revenue to offset state health care costs. See the Medi-Cal section for details on the provider rate increases and investments.
- Health Care Worker Minimum Wage Increases Delayed includes trigger language to delay the effective dates of the minimum wage increases for specified health care workers pursuant to SB 525 (Chapter 890, Statutes of 2023) until one of two events occur: 1) the Department of Finance determines that state cash receipts during the first quarter of the fiscal year are at least three percent higher than the projected amount, or 2) the Department of Health Care Services (DHCS) begins data collection necessary to implement a January 1, 2025, Hospital Quality Assurance Fee waiver with the federal government. The final budget agreement also revises provisions defining a "covered health care employee" and "covered health care facility" subject to the wage increases.
- State and Local Public Health Infrastructure Funding Largely Retained protects \$276.1 million General Fund of the \$300 million in ongoing funding for critical investments in

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state and local public health workforce and infrastructure that was proposed for full elimination in the May Revision. Local health departments retain \$184.1 million (\$15.9 million reduction), and the Department of Public Health retains \$92 million (\$8 million reduction), representing a modest eight percent reduction consistent with other department/agency reductions taken statewide. CSAC, as part of a coalition of county and public health advocacy organizations, advocated for the preservation of this vital funding.

- Healthcare Workforce Reductions Partially Restored restores \$108.9 million for workforce programs at the Department of Health Care Access and Information (HCAI) to maintain award commitments but allocates those dollars to the fiscal years in which those programs were originally authorized. The May Revision proposed elimination of \$300.9 million in 2023-24, \$302.7 million in 2024-25, \$216 million in 2025-26, \$19 million in 2026-27, and \$16 million in 2027-28 for various healthcare workforce initiatives overseen by HCAI. Additionally, the 2024 Budget Act includes \$40 million supported by MCO tax revenues to strengthen and support the development and retention of the Medi-Cal workforce in 2026-27.
- Behavioral Health Continuum Infrastructure Program (BHCIP) Reduction adopts the May Revision proposal to revert \$450.7 million (\$70 million in 2024-25 and \$380.7 million in 2025-26) in General Fund expenditure authority from the last round (Round 6) of BHCIP, while maintaining \$30 million one-time General Fund in 2024-25. Additional BHCIP rounds will be supported by Proposition 1 bond funding.
- Behavioral Health Bridge Housing (BHBH) Funding Reduction adopts the May Revision proposal to reduce BHBH Program funding by \$340 million total (\$132.5 million in 2024-25 and \$207.5 million in 2025-26), while maintaining \$132.5 million General Fund in 2024-25 and \$117.5 million in 2025-26. This leaves slightly over \$1 billion in funding for this program to address the immediate housing and treatment needs of individuals with serious behavioral health conditions who are experiencing unsheltered homelessness.
- Protects Medi-Cal Expansion Regardless of Immigration Status and Restores IHSS Benefit – maintains the expansion of Medi-Cal benefits to all Californians regardless of immigration status, including the In-Home Supportive Services benefit for beneficiaries in this population at any age that was proposed for elimination in the May Revision.
- Temporary Suspension of Medi-Cal County Administration Increases instead of a permanent freeze to funding levels as proposed in the Governor's May Revision, the final budget agreement includes a temporary suspension of the cost of doing business increases for county Medi-Cal eligibility administration from 2024-25 until 2027-28, for county administration of Medi-Cal eligibility functions.
- Children and Youth Behavioral Health Initiative (CYBHI) Investment Reversion reverts unspent General Fund expenditure authority of \$28.8 million from 2023-24 for the CYBHI Public Education and Change Campaign.
- Health Enrollment Navigators for Clinics Funding Restored eliminates \$18 million General Fund from the Health Enrollment Navigators Project but retains \$8 million in

remaining funding for Health Enrollment Navigators for Clinics in 2024-25 that was proposed for elimination in the Governor's May Revision. These funds are provided to counties and community-based organizations for Medi-Cal outreach, enrollment, and retention activities.

## Proposition 1 – Behavioral Health Services Act (BHSA)/Behavioral Health Infrastructure Bond Act (BHIBA): Initial Funding for County and State Implementation

Proposition 1, which voters approved at the March 2024 statewide primary election, seeks to address the behavioral health and homelessness crises facing our state through significant reforms to our existing mental health system and \$6.4 billion in critically needed investment in our state's behavioral health infrastructure.

The final budget agreement maintains the May Revision proposal providing \$85 million (\$50 million General Fund and \$35 million federal funds) in 2025-26 for county behavioral health administrative costs for initial planning and implementation of specified portions of the BHSA. CSAC continues its ongoing engagement with the Administration and county partners in the development of the policies, guidance, and fiscal estimates needed to ensure counties are best supported to implement this complex, multi-year initiative.

The 2024 Budget Act also includes resources for the following entities responsible for Proposition 1 implementation efforts: DHCS, the Department of Health Care Access and Information, the Behavioral Health Services Oversight and Accountability Commission, and the Department of Housing and Community Development (HCD). Of note, the housing budget trailer bill (AB 166) limits HCD administrative costs to up to three percent of all bond proceeds allocated to HCD as specified under Proposition 1.

## Community Assistance, Recovery and Empowerment (CARE) Act

The final budget agreement includes funding consistent with the Governor's May Revision proposal supporting statewide implementation of the CARE Act. In total, General Fund support for state and county activities consists of \$71.3 million in 2023-24, \$91.3 million in 2024-25, \$106.9 million in 2025-26, and \$107.7 million in 2026-27 and annually thereafter. Overall funding for the program has declined primarily to account for updated assumptions reflecting lower caseload/utilization to date experienced by the eight counties that have implemented the program.

CSAC will continue to advocate for an adequate level of ongoing funding as Cohort 2 counties enter the implementation phase by October 2024 to provide counties with the resources needed to successfully implement this new program. CSAC continues to engage with the Administration, which has committed to continue monitoring utilization trends and make corresponding updates to the caseload assumptions based on actual data.

## California Advancing and Innovating Medi-Cal (CalAIM)

Consistent with the Governor's January and May Revision proposals, the final budget agreement maintains the multi-billion-dollar commitment to continue efforts to transform the healthcare delivery system through CalAIM, to strengthen the Medi-Cal program by offering Californians more equitable, coordinated, and person-centered care.

## Medi-Cal

The final budget agreement continues to support implementation of significant investments made to date in the Medi-Cal program, including fully funding the expansion of benefits to adults regardless of immigration status. The 2024 Budget Act includes \$1.4 billion (\$1.2 billion General

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Fund) in 2023-24, and \$3.3 billion (\$2.8 billion General Fund) in 2024-25 to implement the expansion to income-eligible adults aged 26-49 regardless of immigration status, which took effect on January 1, 2024.

### MCO Provider Tax

As enacted through the early action budget agreement in <u>SB 136</u> (Chapter 6, Statutes of 2024), DHCS submitted a request to modify the MCO tax proposal to the federal Centers for Medicare and Medicaid Services (CMS) in March 2024. The modified tax model increases the amount of the tax and is estimated to generate \$1.5 billion in additional net funding to the state over the remaining duration of the tax.

In total, the 2024 Budget Act reflects \$6.9 billion in 2024-25 and \$23.1 billion through 2026-27 in MCO tax funding to support the Medi-Cal program. The final budget agreement includes the following additional updates to the MCO tax proposal:

### Additional MCO Tax Revenue

DHCS will be submitting a request to further modify the MCO tax proposal to increase the amount of the tax to generate additional revenue to offset existing state health care costs by \$689.9 million in 2024-25, \$950 million in 2025-26, and \$1.3 billion in 2026-27.

### Revised Set of Provider Rate Increases and Investments

The 2024 Budget Act includes \$133 million in 2024-25, \$728 million in 2025-26, and \$1.2 billion in 2026-27 for new, targeted Medi-Cal provider rate increases and investments from the MCO tax. This is in addition to the approximately \$300 million in provider rate increases that became effective on January 1, 2024, for primary care, obstetric care, and non-specialty mental health services.

The Governor's May Revision proposed to eliminate \$6.7 billion in provider rate increases initially planned over multiple years as a budget-balancing solution. The Legislature's budget plan restored the planned provider rate increases but delayed implementation of specified increases for one year. The final budget agreement not only reduces the previously planned total amount for provider rate increases, but also redistributes previously planned rate increases and provides increases to a revised set of providers, programs, and investments entitled the "Medi-Cal Provider Payment Increases and Investment Act," some components of which require federal approval.

The final budget agreement does not include increases to designated public hospitals or behavioral health facilities as initially proposed but funds numerous other investments including multi-year continuous Medi-Cal coverage for eligible children aged 0 up to 5 years beginning in 2026, subject to federal approval. The agreement also includes \$40 million one-time to strengthen and support the development and retention of the Medi-Cal workforce in 2026-27.

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Increases Included in Final Budget Agreement Funded by Increased MCO Tax		
Effective as of January 1, 2024:		
Physician/Non-physician Health Professional Services		
Effective on or after January 1, 2025:		
Physician Emergency Department Services (no longer includes facilities)		
Family Planning and Abortion Services		
Ground Emergency Medical Transportation		
Air Ambulances*		
Community-Based Adult Services (CBAS)*		
Congregate Living Health Facilities*		
Pediatric Day Health Centers*		
Community Health Workers		
Effective on or after January 1, 2026:		
Physician/Non-Physician Health Services		
Services/Supports for FQHCs/RHCs		
Private Duty Nursing*		
Continuous Coverage for Children Aged 0 up to 5*		
Non-Emergency Medical Transportation*		
*New/not included in initial proposal		

Of note, most items within this set of provider rate increases and investments would be repealed if the qualified ballot measure *Protect Access to Healthcare Act of 2024* (<u>A.G. No. 23-0024</u>) is approved by the voters at the November 2024 statewide election.

## Health Care Worker Minimum Wage Increase (SB 525) Delay

The final budget agreement includes trigger language to delay the effective dates of the minimum wage increases for specified health care workers pursuant to <u>SB 525</u> (Chapter 890, Statutes of 2023), until one of two events occur:

- If, on or before October 15, 2024, the Department of Finance notifies the Joint Legislative Budget Committee (JLBC) that the Department of Finance has determined that state cash receipts during the first quarter of the fiscal year (July 1 – September 30, 2024) are at least 3 percent higher than the projected amount as of the 2024 Budget Act, specified minimum wage increases will be effective October 15, 2024.
- 2) If DHCS notifies the JLBC that DHCS has begun the data collection necessary to implement a January 1, 2025, Hospital Quality Assurance Fee waiver with the federal government, which would fund increases to supplemental Medi-Cal program payments to hospitals, specified minimum wage increases will be effective the earlier of January 1, 2025, or 15 days after the date of the notification.

Further, the final budget agreement also revises statutory provisions defining a "covered health care employee" and "covered health care facility" subject to the minimum wage increases.

## **Public Health**

# State and Local Public Health Infrastructure Investments Largely Protected

The final budget agreement maintains \$276.1 million in ongoing General Fund support to the state and local health jurisdictions for critically needed public health priorities such as modernizing local public health infrastructure and bolstering public health staffing. The May Revision proposed to fully eliminate the \$300 million in ongoing funding, which CSAC in coordination with a broad coalition of local partners actively engaged with the Administration and Legislature to restore. Local health departments retain \$184.1 million (\$15.9 million reduction), and the Department of Public Health retains \$92 million (\$8 million reduction), representing a modest eight percent reduction consistent with other department/agency reductions taken statewide.

With regard to current year funding, although the Governor's May Revision proposed to revert \$52.5 million (\$41.5 million in state operations and \$11 million in local assistance support) back to the General Fund, the final budget agreement reverts only the state operations funding and retains the \$11 million for local assistance. However, any unspent local funds in 2022-23 and 2023-24 will revert to the General Fund.

### Syndromic Surveillance Program

The 2024 Budget Act authorizes the Department of Public Health to develop and administer a syndromic surveillance system to timely detect, monitor, and investigate diseases. Subject to an appropriation, trailer bill SB 159 authorizes the Department of Public Health to designate an existing system or create a new electronic health system to rapidly collect, evaluate, share, and store syndromic surveillance data. General acute care hospitals with emergency departments will be required to submit specified data electronically, unless the hospital reports its data to a local health department which in turn reports that data to the Department of Public Health.

#### Transition to Health Care Program for Children in Foster Care (HCPCFC)

The final budget agreement adopts the proposed May Revision transition and end of the Child Health and Disability Prevention Program and includes provisional language in budget bill SB 108 to provide county flexibility on fund use and reporting of county expenditures during the budget year for administration of HCPCFC and the California Children's Services (CCS) Compliance Monitoring and Oversight Program.

The Governor's January proposal split the \$33.9 million CHDP budget between \$13.1 million for standalone HCPCFC and \$20.8 million for the CCS Monitoring and Oversight Program. However, counties anticipate that more than \$13.1 million statewide will be needed to retain the administrative and medical support to HCPCFC to ensure foster children are provided with adequate health and social services. To provide for county flexibility, the final budget agreement authorizes counties to deviate from the established staffing methodology/allocation by providing a report to DHCS by October 1, 2024, articulating the proposed use of funds to support HCPCFC and CCS Compliance Monitoring and Oversight Program activities. This report is required to be approved through a county's Board of Supervisors prior to submission.

## Increase in Directed Payments to Public Hospitals

The final budget agreement adopts the May Revision proposal to increase directed payments to public hospitals, including designated public hospitals and district and municipal public hospitals, through programs such as the Enhanced Payment Program and Quality Incentive Pool. Trailer bill SB 159 authorizes the assessment of an administrative fee on intergovernmental transfers

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related to these directed payment programs. Collectively, these actions are estimated to result in ongoing General Fund reimbursements to provide additional support to public hospitals.

#### Children's Hospital Directed Payments

No sooner than July 1, 2024, SB 159 appropriates \$115 million annually from the General Fund for new directed payments for children's hospitals. The directed payments will support access to critical hospital services for California's most vulnerable children being treated for the most serious and life-threatening diseases. However, SB 159 authorizes DHCS to reduce the reimbursement amount by up to \$75 million annually if the ballot measure *Protect Access to Healthcare Act of 2024* (A.G. No. 23-0024) is approved by the voters at the November 2024 statewide election and if children's hospitals receive increased reimbursement rates or payments under certain provisions.

On June 25, Governor Newsom and the California Children's Hospital Association publicly announced they had reached an agreement on the expansion of health care for children in the state to help support medical care for critically ill children and those fighting the most serious and life-threatening diseases. Based on this agreement reflected in SB 159, the proponents of the qualified initiative *Affordable, Life-Saving Healthcare for Critically III Children* (A.G. No. 23-0029), which has qualified for the November 2024 ballot, have agreed to withdraw the measure.

### Nonhospital 340B Community Clinic Directed Payments

SB 159 requires DHCS to establish a directed payment program for qualifying nonhospital 340B community clinics to earn payments from contracted Medi-Cal managed care plans, subject to an appropriation by the Legislature. Further, on or after January 1, 2026, the directed payment amounts are to be increased utilizing MCO tax revenues, as specified. The statutory sections specifying the payment increases will become inoperative if the ballot measure *Protect Access to Healthcare Act of 2024* (A.G. No. 23-0024) is approved by the voters at the November 2024 statewide election.

## Integration of the Initiative to Advance Precision Medicine into CaIHHS

The State Government budget trailer bill (SB 164) integrates the California Initiative to Advance Precision Medicine into the California Health and Human Services Agency (CalHHS) from the Office of Planning and Research (which has been renamed the Office of Land Use and Climate Innovation pursuant to SB 164). Moving the California Initiative to Advance Precision Medicine within the CalHHS will support broadening its scope to include technologies relevant to pandemic prevention. According to the Administration, precision medicine, particularly when used with advanced diagnostic tools for infectious diseases, has the potential to alleviate the burdens of future pandemics by enabling early detection, faster response, and more effective countermeasures.

Due to the provisions of SB 164, the proponents of the initiative proposing an income tax increase for pandemic spending, the *California Pandemic Early Detection and Prevention Act* (<u>A.G. 21-0022</u>), which has qualified for the November 2024 ballot, withdrew the measure.

## Opioid Settlement Funds

The final budget agreement authorizes expenditure authority from the Opioid Settlements Fund of \$4 million for the California Bridge Program, which provides grants to hospitals and emergency departments to expand substance use disorder and mental health services. However, the final budget agreement allows for the funding to instead be used for the Naloxone Distribution Project

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if DHCS receives federal grant funds of at least \$4 million annually for three years for activities under the California Bridge Program.

### **HUMAN SERVICES**

In response to proposed cuts to core safety net services proposed in the January Budget and May Revision, CSAC mobilized with county partners to advocate for the full funding of these vital programs that protect and uplift vulnerable Californians. The final budget agreement protects these programs and largely rejects the proposed cuts while reducing some funding to match actual expenditures of the program. County voices that highlighted how these services are vital for the residents of our communities were essential in helping ensure this funding was included in the final budget agreement.

## CalWORKs

### Single Allocation

The CalWORKs Single Allocation is funding that the state provides to counties to administer the CalWORKs program and funds local eligibility activities, employment and supportive services for CalWORKs recipients. The final budget agreement rejects the Administration's previously proposed reduction of the Eligibility Administration component of \$40.8 million in 2023-24 and ongoing. The final budget agreement also rejects the Administration's previous proposal of a one-time reduction of \$272 million to the Employment Services component of Single Allocation. The funding for the Single Allocation in 2024-25 does include caseload adjustments and does not include an increase in intensive case management hours that was previously set to occur, with final funding about \$45 million lower than 2023-24.

## Home Visiting

The CalWORKs Home Visiting Program supports the positive health development and outcomes for pregnant and parenting families to improve the rate of exits out of poverty. The final budget agreement includes multi-year reductions to Home Visiting to more closely align with actual utilization of the program. Specifically, the final budget reduces funding by \$30 million in 2023-24, \$25 million in 2024-25 and 2025-26, with full funding restored in 2026-27.

### Mental Health and Substance Abuse Services

The final budget agreement rejects the Governor's May Revision proposal to eliminate all funding for CalWORKs Mental Health and Substance Abuse Services. Instead, the final budget temporarily reduces funding to the program over multiple years to more closely align with actual utilization of the program. Specifically, the final budget reduces funding by \$30 million in 2023-24, \$37 million in 2024-25, and \$26 million in 2024-25, with full funding restored in 2026-27.

#### Family Stabilization

The final budget agreement rejects the Governor's May Revision proposal to eliminate the Family Stabilization program beginning in 2024-25, and includes full funding for the program.

## Expanded Subsidized Employment (ESE)

The final budget agreement reduces funding to ESE over two years to hold funding to the statewide spending level in 2022-23. Specifically, the final budget reduces funding to ESE by \$30 million in 2023-24 and \$37 million in 2024-25, with full funding restored in 2025-26. AB 161 includes language to require counties to submit updated plans and new outcome reporting metrics, including utilization of funds, employment placements and industry sector data, and

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average earnings of participants. Counties must specify how funds will be utilized to prioritize subsidized employment placements that offer opportunities for participants to obtain skills and experiences in their fields of interest.

### Maximum Aid Payment (MAP)

The final budget agreement includes a 0.3 percent increase in the MAP, effective October 1, 2024, as proposed in the May Revision. This reflects the revenues available for an increase in the Child Poverty and Family Supplemental Support Subaccount.

### TANF Pilot Program

The final budget agreement includes language that allows for up to \$2.4 million General Fund to be spent should California be selected for the federal pilot project authorized by the Fiscal Responsibility Act of 2023 that allows up to five states to be selected to test alternative performance metrics within the TANF program. The human services trailer bill (AB 161) includes language that requires CDSS to work with stakeholders on the application and to consider policy changes that align with the application.

## In-Home Supportive Services (IHSS)

### IHSS Backup Provider System

The final budget agreement rejects the Governor's May Revision proposal to eliminate the IHSS Permanent Backup Provider System. Rather, the agreement reduces funding by \$3 million in 2024-25 to reflect lower utilization.

### IHSS Regardless of Immigration Status

The final budget agreement rejects the Governor's May Revision proposal to eliminate eligibility for IHSS services to individuals who were part of the full scope Medi-Cal expansion to undocumented individuals.

## IHSS County Administration

AB 161 contains a County Welfare Directors Association (CWDA) sponsored and CSAC supported request related to the budgeting methodology for county IHSS administration. The language will require the California Department of Social Services to work with county representatives and other stakeholders to review county workload and administrative costs during the development of the budget for 2025-26 and every subsequent three years.

## **Child Welfare and Foster Care**

#### Foster Care Rate Reform

AB 161 enacts the new foster care permanent rate structure. The final language does not include the trigger that was proposed in the May Revision, but instead would implement the new rates on July 1, 2027, one year later than originally proposed. The agreement also provides \$20.5 million (\$13.3 million General Fund) for automation changes to support the new rate structure. Under the new rate structure, a child will fall under a certain rate tier based on their age and their Child and Adolescent Needs and Strengths (CANS) assessment. The rate will include three components (care and supervision, strengths building, and immediate needs) and follow the child, not the placement. Other key provisions outlined in AB 161 include annual adjustments based on the California Necessities Index (CNI), requirements for implementing the immediate needs program, requirements to create a schedule to transition children already in foster care when the rates are

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implemented to the new rate structure, and establishment of the strengths building program component.

### Foster Care Caregiver Approvals

The final budget agreement rejects the Governor's May Revision proposal to eliminate \$50 million ongoing for county child welfare agencies to complete approvals for foster caregivers and instead maintains full funding. AB 161 extends the timeframe from 90 days to 120 days for Resource Family Approval application processing in alignment with the timeframe for emergency caregiver funding.

## Family Urgent Response System (FURS)

The final budget agreement rejects the Governor's January Budget proposal to eliminate \$30 million ongoing for FURS and instead maintains full funding for this program that provides immediate crisis support to foster youth and caregivers.

## Supervised Independent Living Program (SILP) Supplement

The final budget agreement includes the Governor's January Budget proposal to eliminate \$25.5 million (\$18.8 million General Fund) ongoing for a housing supplement for foster youth placed in a SILP starting in 2025-26 (\$258,000 will be provided in 2024-25). Rather, increased housing supports will be provided directly to youth placed in a SILP through the implementation of the new foster care rates.

## Housing Navigation and Maintenance Program

The final budget agreement rejects the Administration's proposal to reduce funding by \$13.7 million ongoing for the Housing Navigation and Maintenance Program. This program helps young adults between 18 to 21 years secure and maintain housing, with a priority given to young adults in the foster care system.

## Excellence in Family Finding, Engagement, and Support Program

AB 161 contains language that will assist small counties in accessing funding for the Excellence in Family Finding, Engagement, and Support Program. For those counties that do not have sufficient caseload for a full-time family finding worker, they will now be able to submit a written request for authorization to use program funding for a portion of a full-time position for family finding activities.

## Child Support

## Local Child Support Agency Funding

The final budget agreement reduces local child support agency funding by \$6 million in 2023-24, 2024-25, and 2025-26. This is less than the \$10 million reduction proposed in the Legislature's budget plan and is intended to more closely align with actual utilization of the program.

## Child Support Full Pass-Through

The final budget agreement includes Supplemental Report Language related to infrastructure and other components necessary to implement the full pass-through of child support to families currently receiving CalWORKs.

## **Child Care**

## Subsidized Child Care Slot Expansion

The final budget agreement delays the multi-year expansion of subsidized child care slots originally committed to through the 2021 Budget Act by two years, delaying the goal to increase subsidized child care slots by 200,000 until 2028. Approximately 119,000 subsidized child care slots have been added to date. The final budget agreement fully funds approximately 11,000 general child care slots beginning October 1, 2024, for which award letters were issued for this spring.

### Emergency Child Care Bridge Program

The Emergency Child Care Bridge Program facilitates the placement of children within the foster care system into a stable child care setting. The final budget agreement rejects the proposed ongoing reduction of \$34.8 million General Fund included in the Governor's May Revision, preserving total General Fund funding for the program at \$83.4 million ongoing.

## Adult Protective Services (APS)

## APS Expansion

The Adult Protective Services Expansion was enacted in 2021 and lowered the population served by APS from 65 to 60 years of age. In addition, it allowed for increasing social worker staffing to provide long-term case management for individuals with more complex needs. The final budget agreement rejects the proposed ongoing \$39.3 million cut that would have gone into effect 2024-25. Instead, the final budget includes the full funding of \$70 million General Fund for APS Expansion in 2024-25.

## APS Training

The final budget agreement rejects the almost complete elimination of funding to support APS training included in the Governor's May Revision. Rather, the final budget includes \$9.4 million (\$4.6 million General Fund) for APS training in 2024-25.

## **Aging Services**

### Older Californians Act Senior Nutrition

The final budget agreement rejects the Governor's May Revision proposal to eliminate Older Californians Act Modernization funding for senior nutrition by \$37.2 million in 2024-25, 2025-26, and 2026-27.

### Older Adult Behavioral Health Initiative

The final budget agreement includes a reduction for the Older Adult Behavioral Health Initiative of \$35.4 million General Fund over three years (\$5.4 million in 2023-24, \$20 million in 2024-25, and \$10 million in 2025-26) as proposed in the Governor's May Revision. Additionally, the agreement reduces funding for the media campaign component by \$8 million General Fund in 2023-24.

### **Nutrition Assistance**

#### California Food Assistance Program Expansion

The California Food Assistance Program (CFAP) provides CalFresh food benefits for non-citizens who do not qualify for federal benefits. The 2022 Budget Act included funding to expand CFAP to

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all income-eligible Californians, age 55 years or older, regardless of their immigration status. The final budget agreement includes the two-year delay in CFAP expansion, as proposed in the Governor's May Revision, until October 1, 2027.

### Electronic Benefits Transfer (EBT) Theft

AB 161 includes language that prevents CalFresh recipients from incurring any loss of nutrition benefits to EBT theft and requires CDSS to establish a protocol to use state funds to replace stolen nutrition benefits. AB 161 also requires counties to replace eligible, electronically stolen benefits as soon as administratively feasible, but no later than ten business days following the receipt of the replacement request.

### CalFresh Minimum Nutrition Benefit Pilot

The CalFresh Minimum Nutrition Benefit Pilot Program would provide eligible CalFresh recipients with a minimum monthly benefit of \$50 over 12 months, increasing from \$23. The final budget agreement rejects the May Revision proposal to eliminate the program and instead provides \$15 million for the pilot in 2024-25.

### Work Incentive Nutrition Supplement Program

The Work Incentive Nutrition Supplemental (WINS) Program provides \$10 per month supplemental food benefits to working families who receive CalFresh benefits but do not receive CalWORKs benefits. The final budget agreement rejects the May Revision proposal to reduce funding for WINS by \$25 million in 2025-26, which would have eliminated the program. Rather, the final budget includes full funding for WINS.

### HOMELESSNESS

CSAC continued to advocate for ongoing and sustainable homelessness funding consistent with the <u>AT HOME</u> plan, which also calls for clear accountability at all levels of government. In this difficult budget year, the path for additional funding for the Homeless Housing, Assistance and Prevention (HHAP) program was uncertain, as no funding beyond the current Round 5 was included in the Governor's January budget proposal or May Revision. The final budget agreement includes the \$1 billion for Round 6 of HHAP that was contained in the Legislature's budget plan. The strong and sustained advocacy from counties about how critical this funding is to the progress we are collectively achieving at the local level was essential in securing this funding.

### HHAP Program

The final budget agreement provides \$1 billion for a Round 6 of the HHAP program, which provides flexible funding to counties, large cities, and continuums of care (CoCs) to address homelessness in local communities. Unfortunately, the 2024 Budget Act also adopted a proposal from the Governor's May Revision budget to cut \$260 million from HHAP Round 5 supplemental funding that was originally bonus funding in prior HHAP rounds.

The housing trailer bill (AB 166) outlines the implementation of Round 6 of the HHAP program. Round 6 continues many of the core elements of <u>Round 5</u>. This includes the funding distribution (city/CoC/county breakdown, point-in-time count allocation methodology, supplemental Homekey funding) and collaboration requirements (regional homelessness action plan, joint application, identification of roles and responsibilities, signed MOU). In addition, contained in AB 166 are changes to program administration, regional plans, funding, and accountability. The list below outlines the key changes for HHAP Round 6 that differ from the prior round.

## Program Administration

- The administration of the HHAP program is transferred from the California Interagency Council on Homelessness (Cal-ICH) to HCD effective July 1, 2024.
- The Round 6 application must be made available by January 31, 2025, and due no later than 180 days from when it is made available.
- Final report deadlines are added for all HHAP rounds.
- The annual HHAP report will now be due on April 1 instead of January 1 of each year.
- The HHAP quarterly fiscal reports of funds expended and obligated must now be submitted monthly.

## Regional Plans

- An update to the Round 5 regional plan can meet the requirement for a Round 6 regionally coordinated homelessness action plan.
- Federally recognized tribal governments in the region are now included on the list of entities who will be invited to the regional plan development meetings.
- The identification of roles and responsibilities in the regional plan must now include roles related to the Behavioral Health Services Act.
- The Round 5 requirement for a description of key actions to improve performance metrics has been modified to now require the inclusion of a system performance and improvement plan that describes key actions that will be undertaken to improve the system performance measures that are submitted.
- This system performance plan must describe how each jurisdiction is utilizing other local, state, and federal funding as key actions and must specifically address an extensive list

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of homelessness programs, human services programs, health programs, and behavioral health programs. Some of this new requirement replaces the prior round requirement of describing how the region is connecting individuals to a list of various wraparound services and health and human services programs.

## <u>Funding</u>

- In order to utilize Round 6 funding for new interim housing other than interim housing for youth or for non-housing solutions, the region must demonstrate how sufficient resources from other sources are being used to sustain existing interim housing and planned portfolio of permanent affordable housing.
- The eligible uses of funding are slightly modified and reorganized. There is now a new homelessness prevention category that captures existing eligible uses and a new non-housing solutions category that captures existing eligible uses.
- The allocation for tribal applicants is increased from two percent to three percent.
- The one percent amount set aside in Round 5 for planning for and preparing the regional action plans is not included in Round 6.

### Accountability

- In a section of the code related to housing element enforcement, the HHAP program is added to the list of programs where the Attorney General can be notified for taking action against local jurisdictions for violations of state law.
- In order to receive HHAP Round 6 funding, an applicant needs to meet earlier HHAP rounds obligation and expenditure deadlines (fully obligated Rounds 1-3, fully expended Round 1, expended at least 50% and obligated at least 75% of first disbursement of Round 4).
- In order to receive the second half of Round 6 funding, a city or county must have a compliant housing element.
- If HCD determines that a grantee has made insufficient progress on key actions or failed to improve on at least half of the region's system performance measures, HCD may require a corrective action plan as part of regional plan update. The regional plan update, including corrective action plan if applicable, must be approved prior to the disbursement of the second half of Round 6 funding.

## **Encampment Resolution Funding**

The final budget agreement provides \$150 million in 2024-25 and \$100 million in 2025-26 for the Encampment Resolution Funding program, which provides competitive grants to address homeless encampments and provide support for residents to move toward permanent housing. Half of the funding is reserved for projects that address state rights-of-way. AB 166 outlines administration and accountability for these grants. Administration of the program is transferred from Cal-ICH to HCD and the program is added to the list of programs where the Attorney General can be notified for taking action against local jurisdictions for violations of state law similar to HHAP. Monthly and annual reports that detail uses of funding, how many individuals are served, and housing exits will be required.

## Bringing Families Home (BFH) Program

BFH provides housing-related supports to child welfare involved families and those at risk of homelessness. The final budget agreement rejects the Governor's May Revision proposal to revert \$80 million General Fund from 2022-23. Instead, the final budget delays \$40 million until 2025-26 and another \$40 million until 2026-27. The human services budget trailer bill (AB 161) also includes language to extend the county match waiver of funds through June 30, 2027.

## Home Safe Program

Home Safe helps prevent homelessness for victims of elder and dependent adult abuse and neglect served by APS. The final budget agreement rejects the Governor's May Revision proposal to eliminate \$65 million General Fund for Home Safe. Instead, the final budget reappropriates up to \$92.5 million General Fund for Home Safe from 2022-23, available for expenditure until June 30, 2026. AB 161 extends the grantee match waiver of one-time funds appropriated for Home Safe until June 30, 2026.

### Housing and Disability Advocacy Program (HDAP)

HDAP serves people who are homeless or at risk of homelessness and are likely eligible for disability benefits and housing supports. The final budget agreement reappropriates up to \$100 million General Fund from 2022-23, available for spending until June 30, 2026. The agreement also approves the May Revision proposal to revert \$50 million General Fund from 2022-23. AB 161 permanently removes the baseline match requirement for grantees of funds from HDAP, effective July 1, 2024, and extends the waiver requirement to seek reimbursement of federal funds to June 30, 2026.

## CSAC Budget Action Bulletin • 2024 Budget Act • June 27, 2024 • Page 33 of 35

### HOUSING, LAND USE, AND TRANSPORTATION

The General Fund resources provided in the past few years for housing and transportation have been unprecedented both in amount and duration. The 2024-25 budget reductions, fund shifts, and delays signal the end of substantial General Fund investments in those areas. In the housing policy area, the Administration and Legislature will likely continue to highlight awards and investments that were provided to housing programs in earlier budgets while downplaying the reality that future resources will not be forthcoming. Nonetheless, CSAC celebrates the restoration of funding to the Multifamily Housing Program and the Regional Early Action Planning (REAP 2.0) grant program.

In the transportation space, the past years of General Fund augmentations have also been notable. The current and future lean budget years ahead will likely see a return to limiting transportation investments to funding streams that are dedicated for that purpose.

### HOUSING AND LAND USE

The 2024 Budget Act maintains most of the reductions proposed in the Governor's May Revision. Additionally, the final budget agreement reduces the remaining balances from several programs that support affordable housing, including the Veterans Housing and Homelessness Prevention (VHHP) Program, the Infill Infrastructure Grant (IIG) Program, and the Foreclosure Intervention Housing Preservation Program (FHIPP), while restoring funding for the Multifamily Housing Program and REAP 2.0 grant program.

### Multifamily Housing Program

The Governor's May Revision proposed to eliminate the Multifamily Housing Program. The 2024 Budget Act deal restores \$315 million for the Multifamily Housing program that was provided in past budgets. The program provides competitively awarded grants to a broad variety of affordable housing projects.

#### **REAP 2.0 Grants**

The final budget agreement restores \$560 million of the original \$600 million appropriated for the REAP 2.0 program in the 2021 Budget Act. Additionally, the program funding will be allocated in three ways. First, \$480 million will be allocated on a population formula basis to Metropolitan Planning Organizations (MPO). The budget provides \$30 million for a competitive program for projects in jurisdictions that are not part of an MPO and tribes. Finally, a separate \$30 million competitive program will fund projects that increase infill housing production and reduce per capita vehicle miles traveled. CSAC was a strong advocate for the restoration of REAP 2.0 funding.

## Homeless Housing, Assistance and Prevention program (HHAP)

The final budget agreement includes \$1 billion in Round 6 of the HHAP program. The housing trailer bill (AB 166) includes additional reporting requirements and requires a city or county to have a state-approved Housing Element as a precondition for receiving the second half of their Round 6 HHAP awards. *For more information on HHAP, please see the Homelessness Section on Page 28.* 

## Adaptive Reuse Program Eliminated

The Governor's January Budget did not make changes to the Adaptive Reuse Program, preserving the appropriation of \$127.5 million General Fund made in last year's budget. However,

The Voice of California's 58 Counties 1100 K Street, Suite 101, Sacramento, CA 95814 | www.counties.org | 916.327.7500 the final budget deal reverts this remaining funding back to the General Fund, eliminating the program.

## Infill Infrastructure Grant (IIG) Program

The 2024 Budget Act adopted a \$235 million cut to the IIG program. This reduction leaves the program with \$689 million in funding provided over the past three budgets. The IIG program funds housing projects on infill parcels with priority given to sites in downtown areas as well as transit oriented projects.

### **Foreclosure Intervention Housing Preservation Program Eliminated**

The 2024 Budget Act cuts the remaining \$236.5 million in 2023-24 for this program, in addition to the \$237.5 million proposed in the Governor's January Budget, eliminating the program.

### CalHome

The 2022 Budget Act included \$350 million one-time General Fund (\$250 million in 2022-23 and \$100 million committed for 2023-24) for the Department of Housing and Community Development's CalHome program, to provide local agencies and nonprofits grants to assist lowand very-low-income first-time homebuyers with housing assistance, counseling and technical assistance. The Governor's January Budget proposed to remove \$100 million one-time General Fund in 2023-24. The 2024 Budget Act includes a total cut of \$152.5 million, leaving \$198 million for the program.

### Veterans Housing and Homelessness Prevention Program Eliminated

The final budget agreement maintains the past proposal to revert \$76.3 million appropriated in the past budgets for the Veterans Housing and Homelessness Prevention Program. This action effectively ends General Fund support for the program, thus eliminating the program.

## Low-Income Housing Tax Credits

The 2024 Budget Act maintains a one-time additional \$500 million in state supplement Low-Income Housing Tax Credits (LIHTC), which supports affordable housing production. The LIHTC program provides investments to a variety of affordable housing projects, helping to leverage federal affordable housing resources in the process. By statute, the state must allocate a specified amount to state LIHTC each year. In recent years, the state budget has also included a \$500 million supplement to the statutory threshold. The Governor's January Budget did not include such a supplement for 2024-25.

## TRANSPORTATION

After years of unprecedented General Fund allocations to transportation programs, the 2024 Budget Act deal maintains the Governor's May Revision reduction proposals. The final budget retains \$1.3 billion in General Fund sources and \$582 million in Greenhouse Gas Reduction Fund (GGRF) resources for transportation programs.

A large portion of the funding provided for specific transportation programs in past budgets has been shifted from General Fund resources to be funded from the GGRF, which is supported by revenues from the state's Cap-and-Trade auctions. The Legislature and Administration have adopted an increased estimate of future revenues that Cap-and-Trade auctions will produce. If actual Cap-and-Trade auction revenues fall short of these higher estimates, the funding for these programs will again be in jeopardy and require legislative action to restore the amounts promised in this budget.

## CSAC Budget Action Bulletin • 2024 Budget Act • June 27, 2024 • Page 35 of 35

## Transit and Intercity Rail Capital Program (TIRCP)

The TIRCP funds capital projects that support state and local intercity rail, bus, ferry, and rail transit systems. The final budget agreement provides \$1.5 billion General Fund and \$463 million GGRF resources for formula TIRCP. Additionally, the final budget agreement provides \$1.4 billion General Fund and \$133.2 million GGRF resources for competitive TIRCP.

### Zero Emission Transit Capital Program

The 2023 Budget Act established the Zero Emission Transit Capital Program and appropriated \$1.1 billion in GGRF and Public Transit Account resources from 2023-24 to 2026-27. The final budget agreement retains \$220 million in GGRF resources to fund this program in 2024-25 and shifts \$690 million of the GGRF funding provided to 2026-27 and 2027-28. The funding will be allocated to regional transportation planning agencies by a population-based formula and another formula based on revenues to fund zero-emission transit equipment and operations.

### Active Transportation Program (ATP)

The 2024 Budget Act provides \$100 million in General Fund resources for the ATP. The ATP is a competitive transportation grant program that funds projects which increase the use of active modes of transportation, such as walking and biking.

### **PUBLIC WORKS**

### Zero Emission Vehicle Fueling Infrastructure Grant Program

The 2024 Budget Act maintains the Governor's May Revision proposal that reduces \$143.9 million from the Zero Emission Vehicle Fueling Infrastructure Grant Program. This leaves the program with \$119.5 million in GGRF funds to provide grant funding to counties to support the implementation of California Air Resources Board's (CARB) Advanced Clean Fleets (ACF) regulations. Beginning January 1, 2024, CARB began to require that all public fleet owners begin replacing their medium and heavy-duty fleet vehicles with Zero-Emission Vehicles (ZEV). The most common types of compliant ZEV's utilize either battery-electric components or hydrogen fuel cell technology. State funding is necessary to provide resources to counties to acquire the ZEV medium and heavy-duty vehicles without increasing rates and fees. Additionally, counties need financial assistance to build out the necessary charging infrastructure to implement the ACF regulations.

CSAC is advocating for reasonable changes to the ACF regulations as well as funding for compliant vehicles and EV Charging Infrastructure. CSAC has also requested bond funding for ACF infrastructure within the 2024 Climate, Water, and Natural Resources Bond.

#### Caltrans Fleet Replacement Reporting Language

After significant CSAC advocacy, the final budget agreement includes reporting language which requires Caltrans to report on a variety of data points related to their purchase of vehicles that comply with CARB's ACF regulations. The information provided by Caltrans will be highly valuable for county vehicle fleet managers to analyze and consider as they continue efforts to make their fleet purchases compliant with the ACF regulations.

oard of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
<u>OS-Supervisors;</u> BOS-Legislative Aides
alvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);
<u>OS-Operations; BOS Legislation, (BOS); Young, Victor (BOS)</u>
5 Letters regarding File Nos. 240547 and 240548
londay, July 1, 2024 9:25:00 AM
5 Letters regarding File Nos. 240547 and 240548.pdf

Hello,

Please see attached for 25 letters regarding File Nos. 240547 and 240548.

**File No. 240547:** Charter Amendment (First Draft) to amend the Charter of the City and County of San Francisco to establish the Commission Streamlining Task Force charged with making recommendations to the Mayor and the Board of Supervisors about ways to modify, eliminate, or combine the City's appointive boards and commissions to improve the administration of City government; require the City Attorney to prepare a Charter Amendment to implement the Task Force's recommendations relating to Charter commissions, for consideration by the Board of Supervisors; and authorize the Task Force to introduce an ordinance to effectuate its recommendations relating to appointive boards and commissions codified in the Municipal Code, which ordinance shall go into effect within 90 days unless rejected by a two-thirds vote of the Board of Supervisors; at an election to be held on November 5, 2024. (Peskin)

**File No. 240548:** Charter Amendment (First Draft) to amend the Charter and the Municipal Code of the City and County of San Francisco to 1) establish the Commission Streamlining Task Force charged with making recommendations to the Mayor and the Board of Supervisors about ways to modify, eliminate, or combine the City's appointive boards and commissions to improve the administration of City government; 2) require the City Attorney to prepare a Charter Amendment to implement the Task Force's recommendations relating to Charter commissions, for consideration by the Board of Supervisors; 3) authorize the Task Force to introduce an ordinance to effectuate its recommendations relating to appointive boards and commissions codified in the Municipal Code, which ordinance shall go into effect within 90 days unless rejected by a two-thirds vote of the Board of Supervisors; 4) remove from the Charter certain commissions that are purely advisory and move them to the Municipal Code; and 5) eliminate the Streets and Sanitation Commission and the Our Children Our Families Council; at an election to be held on November 5, 2024. (Peskin)

File No. 240547 is Item No. 3 on this morning's Rules Committee agenda.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, david gold

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Francisco Briones

From:	crel_arbuckle@everyactioncustom.com on behalf of Celeste Arbuckle
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Monday, July 1, 2024 4:51:50 AM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, Celeste Arbuckle

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, Brendan Reeves

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, Thomas Henderson

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, Barbra Paul Elzer

Dear San Francisco Board of Supervisors,

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Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, Margaret ODriscoll

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, Rachel Simon

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Daniel Harrington

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, Raymond Fabrizio

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, Loretta Wilcher

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, James Schinella

From:	jafitz22@everyactioncustom.com on behalf of Julie Fitzgerald
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Saturday, June 29, 2024 10:36:05 PM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, Julie Fitzgerald

From:	studiosinger47@everyactioncustom.com on behalf of Cheryl Meril
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Saturday, June 29, 2024 8:42:36 PM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

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Sincerely, Cheryl Meril

From:	rwilhite65@everyactioncustom.com on behalf of Robin Wilhite
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Saturday, June 29, 2024 4:43:00 PM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, Robin Wilhite

Dear San Francisco Board of Supervisors,

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Sincerely, Brenda Schneegans

Dear San Francisco Board of Supervisors,

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Sincerely, Arden Hoffman

From:	andrew.mcallister.rich@everyactioncustom.com on behalf of Andrew Rich
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Saturday, June 29, 2024 11:10:10 AM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

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Sincerely, Andrew Rich

Dear San Francisco Board of Supervisors,

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Sincerely, Robert Piggott

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

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Sincerely, Neoshi Chhadva

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Charles Bush

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Francisco Gutierrez

From:	samira.walker@everyactioncustom.com on behalf of Samira Fare
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Thursday, June 27, 2024 9:53:58 PM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Samira Fare

From:	justintruong56@everyactioncustom.com on behalf of Justin Truong
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Thursday, June 27, 2024 5:58:31 PM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Justin Truong

From:	gmdecad@everyactioncustom.com on behalf of Gary Decad
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Thursday, June 27, 2024 4:18:45 PM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Gary Decad

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	<u>Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS); Young, Victor (BOS)</u>
Subject:	FW: Strongly SUPPORTING Rules Committee Meeting July 1, 2024 Agenda Item #3 [Charter Amendment - Commission Reform] File #240547
Date:	Friday, June 28, 2024 10:02:00 AM

Dear Supervisors,

Please see the below communication regarding File No. 240547 - Charter Amendment (First Draft) to amend the Charter of the City and County of San Francisco to establish the Commission Streamlining Task Force charged with making recommendations to the Mayor and the Board of Supervisors about ways to modify, eliminate, or combine the City's appointive boards and commissions to improve the administration of City government; require the City Attorney to prepare a Charter Amendment to implement the Task Force's recommendations relating to Charter commissions, for consideration by the Board of Supervisors; and authorize the Task Force to introduce an ordinance to effectuate its recommendations relating to appointive boards and commissions codified in the Municipal Code, which ordinance shall go into effect within 90 days unless rejected by a two-thirds vote of the Board of Supervisors; at an election to be held on November 5, 2024.

Thank you,

Eileen McHugh Executive Assistant Office of the Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102-4689 Phone: (415) 554-7703 | Fax: (415) 554-5163 eileen.e.mchugh@sfgov.org| www.sfbos.org

From: aeboken <aeboken@gmail.com>
Sent: Thursday, June 27, 2024 9:42 PM
To: BOS-Supervisors <bos-supervisors@sfgov.org>; BOS-Legislative Aides <boslegislative\_aides@sfgov.org>
Subject: Strongly SUPPORTING Rules Committee Meeting July 1, 2024 Agenda Item #3 [Charter
Amendment - Commission Reform] File #240547

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TO: Board of Supervisors Rules Committee members and full Board

FROM: Eileen Boken, President Sunset-Parkside Education and Action Committee (SPEAK)

## RE: Charter Amendment - Commission Reform File #240547

## Position: Strongly SUPPORTING

Commission reform would be more effective if handled internally by a City-led task force.

## ###

Sent from my Verizon, Samsung Galaxy smartphone

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS); Young, Victor (BOS)
Subject:	9 Letters regarding File Nos. 240547 and 240548
Date:	Wednesday, July 3, 2024 2:24:00 PM
Attachments:	9 Letters regarding File Nos. 240547 and 240548.pdf

Hello,

Please see attached for 9 letters regarding File Nos. 240547 and 240548.

**File No. 240547:** Charter Amendment (Second Draft) to amend the Charter of the City and County of San Francisco to establish the Commission Streamlining Task Force charged with making recommendations to the Mayor and the Board of Supervisors about ways to modify, eliminate, or combine the City's appointive boards and commissions to improve the administration of City government; require the City Attorney to prepare a Charter Amendment to implement the Task Force's recommendations relating to Charter commissions, for consideration by the Board of Supervisors; and authorize the Task Force to introduce an ordinance to effectuate its recommendations relating to appointive boards and commissions codified in the Municipal Code, which ordinance shall go into effect within 90 days unless rejected by a two-thirds vote of the Board of Supervisors; at an election to be held on November 5, 2024. (Peskin, Ronen)

**File No. 240548:** Charter Amendment (First Draft) to amend the Charter and the Municipal Code of the City and County of San Francisco to 1) establish the Commission Streamlining Task Force charged with making recommendations to the Mayor and the Board of Supervisors about ways to modify, eliminate, or combine the City's appointive boards and commissions to improve the administration of City government; 2) require the City Attorney to prepare a Charter Amendment to implement the Task Force's recommendations relating to Charter commissions, for consideration by the Board of Supervisors; 3) authorize the Task Force to introduce an ordinance to effectuate its recommendations relating to appointive boards and commissions codified in the Municipal Code, which ordinance shall go into effect within 90 days unless rejected by a two-thirds vote of the Board of Supervisors; 4) remove from the Charter certain commissions that are purely advisory and move them to the Municipal Code; and 5) eliminate the Streets and Sanitation Commission and the Our Children Our Families Council; at an election to be held on November 5, 2024. (Peskin)

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From:	elzersf@everyactioncustom.com on behalf of Barbra Paul Elzer
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Wednesday, July 3, 2024 9:05:25 AM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Barbra Paul Elzer

From:	kesterkyrie@everyactioncustom.com on behalf of Kester Kyrie
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Wednesday, July 3, 2024 6:26:34 AM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Kester Kyrie

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Ajay Kapur

From:	elmiratap@everyactioncustom.com on behalf of Elmira Tap
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Tuesday, July 2, 2024 6:32:56 PM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Elmira Tap

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Brenda Kwee McNulty

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Matthew Larsen

From:	anaduffy14@everyactioncustom.com on behalf of Ana Duffy
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Monday, July 1, 2024 12:42:18 PM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Ana Duffy

From:	chelle47m@everyactioncustom.com on behalf of Michelle Biondini
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Monday, July 1, 2024 11:14:53 AM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Michelle Biondini

From:	shelley.handler@everyactioncustom.com on behalf of Shelley Handler
To:	Board of Supervisors (BOS)
Subject:	In opposition to File #240547, File #240548
Date:	Monday, July 1, 2024 9:29:13 AM

Dear San Francisco Board of Supervisors,

I'm writing to express my opposition to the recent "commission on commissions" charter amendment put forth by Board President Aaron Peskin, and urge you to vote against it.

Supervisor Peskin has done more than maybe any other elected official to break San Francisco's government—he can't be the one to fix it. His charter amendment doesn't guarantee any reduction in San Francisco's ~130 oversight commissions. It actually adds more bureaucracy, creating a completely unprecedented committee with a mandate to make new laws about commissions. As supervisors, I elected you to craft legislation. This is your job as a duly-elected representative for San Francisco. It would be incredibly disappointing to watch you delegate that fundamental authority to an unelected, unaccountable committee.

This charter amendment does nothing to improve city government or make it more effective. While I'm glad elected officials realize San Francisco needs reform, I hope you will vote in opposition to this hypocritical measure, and support real government reform in the future.

Sincerely, Shelley Handler

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: MLK Drive in Golden Gate Park 6/29/2024
Date:	Monday, July 1, 2024 1:42:00 PM

Please see below for communication from Eli Harrison regarding traffic on Martin Luther King Jr. Drive resulting from an organized run.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Eli Harrison <ehco6823@gmail.com>

**Sent:** Saturday, June 29, 2024 10:41 AM

To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR)
 <mayorlondonbreed@sfgov.org>; RPDInfo, RPD (REC) <rpdinfo@sfgov.org>
 Subject: MLK Drive in Golden Gate Park 6/29/2024

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

On the morning of June 29, 2024, Martin Luther King Drive in Golden Gate Park experienced a hazardous traffic situation, east of the Polo Field. Cars had parked on both sides of the road along its narrowest stretch, creating a one-lade road, with no posted warnings or detours, and traffic still entering from both directions.

This hazardous situation was the result of a planned 5/10K run. Similar athletic events will close MLK Drive for everyone's safety. This event did not. Similar events post warnings for motorists a week in advance. This event did not.

Furthermore, the event did not even provide traffic control personnel. MLK drive near the Polo Field was a mess of frustrated drivers, inattentive bicyclists, oblivious pedestrians, and confused athletes.

This was a planned event that occurs annually, so this hazardous condition was no accidental oversight. Neither the organizers, the park rangers, nor the city took the responsibility to provide the basic traffic measures it requires of other events.

And for city leaders to have so recently emoted publicly about pedestrian death and Vision Zero? Shame on all you hypocrites!

Eli D4

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: Public Comment, RE: Health Commission, HSA Commission and Board of Supervisors
Date:	Monday, July 1, 2024 1:44:00 PM
Attachments:	LHCBCOMMISSION.pdf

Please see below and attached for communication from Chris Ward Kline regarding public health concerns.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Chris K. <ckblueaqua@gmail.com>

Sent: Monday, July 1, 2024 11:58 AM

To: DPH, Health Commission (DPH) <HealthCommission.DPH@sfdph.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; LaBarre, Elizabeth (HSA) <elizabeth.labarre@sfgov.org> Cc: Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Colfax, Grant (DPH) <grant.colfax@sfdph.org>; Rhorer, Trent (HSA) <Trent.Rhorer@sfgov.org>; Lazar, David (POL) <David.Lazar@sfgov.org>; Miyamoto, Paul (SHF) <paul.miyamoto@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; McSpadden, Shireen (HOM) <shireen.mcspadden@sfgov.org>

Subject: Public Comment, RE: Health Commission, HSA Commission and Board of Supervisors

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

#### All,

I have multiple speaking engagements tomorrow that may prevent me from attending the Health Commission and Board of Supervisors meetings tomorrow. If time permits, I will make every attempt to be present to present material.

Having said that, please forward this to the appropriate Commissioners and Board of Supervisors.

My powerpoint presentation is near completion. However, as I have mentioned

previously, it would be highly recommended that Director Colfax and Director Rhorer present this to a closed door meeting and then to the public in an open forum.

If I present this material, I (we) will present to the media and to the mainstream public to ensure that we start the communication that Director Colfax and Director Rhorer and others resign.

It is very simple: people are/have been given access to public health and safety systems that are not clinicians, not licensed physicians or appropriately trained in the systems that the city and county use to administer public health and safety.

Respectively,

Chris Ward Kline

GIANT TRIPLETS OF RACISM, EXTREME MATERIALISM, AND MILITARISM ARE INCAPABLE OF BEING CONQUERED.

I HAVE NOW SPOKEN WITH ALL PUBLIC HEALTH AND SAFETY COMMISSIONERS IN SAN FRANCISCO. WE ALL NEED TO STAND UP AND DENOUNCE ANY AND ALL PERSONS WHO ARE WEAPONIZING PUBLIC HEALTH AND SAFETY AS IT IS KILLING OUR CITIZENS, OUR PEOPLE, OUR FRIENDS AND OUR FAMILIES.

FINALLY, THESE FEW ARE ATTEMPTING TO COVER UP THE ABNORMAL AMOUNT OF DEATHS AT 250 KEARNY STREET. JEROME, THE DIRECTOR HAS BEEN OUT ON MEDICAL LEAVE FOR MONTHS AND NOW, THEY ARE ATTEMPTING TO TRANSFER, FORCE RESIGNATIONS ON STAFF AND TO DENY FAIR HOUSING, EVICT AND RESTRICT BENEFITS TO THESE RESIDENTS. I REQUEST THAT THIS BOARD MAKE THIS A PRIORITY AS THESE ARE FORMER HOMELESS AND ARE IN SUPPORTING HOUSING WITH THE CITY AND COUNTY OF SAN FRANCISCO. JULY 1, 2024

GOOD MORNING, FOR THE RECORD MY NAME IS CHRIS WARD KLINE. I JUST HANDED OUT TWO DOCUMENTS. ONE IS FROM MLK JR. IN A SPEECH ON APRIL 4, 1967 AND THE OTHER IS A DRAFT RESOLUTION BEING PREPARED FOR THE CITY AND COUNTY OF SAN FRANCISCO, VIA THE BOARD OF SUPERVISORS AND CITY ATTORNEY'S OFFICE.

SEVERAL IN THE CITY AND COUNTY OF SAN FRANCISCO HAVE CREATED A TRYANNY AND DICTATORSHIP BY USING MILITARY GRADE EQUIPMENT SUCH AS C5ISR AND C6ISR TO WEAPONIZE PUBLIC HEALTH AND SAFETY.

THIS ISN'T NEW AS THE SPEECH ON APRIL 4, 1967 STATED THE SAME ISSUES THAT ARE PRESENT IN 2024 AND WHAT ALSO LED TO MAJOR ISSUES IN SAN FRANCISCO IN 1978-1979 – JIM JONES, POLITICAL ASSASINATIONS, THE RIOTS THAT FOLLOWED.

MLK JR'S WORDS "WE MUST RAPIDLY BEGIN TO SHIFT FROM A THING ORIENTATED SOCIETY TO A PERSON-ORIENTATED SOCIETY. WHEN MACHINES AND COMPUTERS, PROFIT MOTIVES AND PROPERTY RIGHTS, ARE CONSIDERED MORE IMPORTANT THAN PEOPLE, THE

## "Beyond Vietnam — A Time to Break Silence" delivered on April 4, 1967.

Increasingly, by choice or by accident, this is the role our nation has taken, the role of those who make peaceful revolution impossible by refusing to give up the privileges and the pleasures that come from the immense profits of overseas investments. I am convinced that if we are to get on the right side of the world revolution, we as a nation must undergo a radical revolution of values. We must rapidly begin...<u>we must rapidly begin the shift from a thing-oriented</u> <u>society to a person-oriented society. When machines and computers, profit motives and property</u> <u>rights, are considered more important than people, the giant triplets of racism, extreme</u> <u>materialism, and militarism are incapable of being conquered.</u>



# FOR ALL POLITICIANS, COMMISSIONERS PUBLIC HEALTH AND SAFETY DEPARTMENTS

Presented to Commissioners:

- ✤ HEALTH COMMISSION JUNE 4, 2024
- HUMAN SERVICES COMMISSION MAY 26, 2024
- VETERANS AFFAIRS COMMISSION JUNE 4, 2024
- HOMELESS OVERSIGHT COMMISSION JUNE 6, 2024
- DISABILITY AND AGING COMMISSION JUNE 6, 2024
- ✤ AIRPORT COMMISSION JUNE 4, 2024
- ✤ POLICE COMMISSION WILL BE PRESENTED JUNE 12, 2024
- MULTIPLE OTHERS WITH ADDITIONAL INFORMATION BEING REQUESTED BY SEVERAL OF THE COMMISSIONERS AND TO BE PREPARED AND DELIVERED WITHIN THE NEXT SEVERAL WEEKS.

Will you ensure providing information and collaboration with SFPD, Sheriff and DOJ on recommending indictments on anyone giving access to or using improperly public health/safety systems such as One System/Sherlock (and others) to alter a person's mental health, their normal situational awareness, their PTSD and/or using associated ultrasound to cause pain, swelling, false injuries, false illnesses and death for forced compliance to illegally influence votes, donations, illegal pay to play schemes, alter social outcomes and to alter for other personal political or religious reasons?

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	<u>Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);</u> BOS-Operations
Subject:	FW: Action Needed: Fiber Optic Expansion Halted by Utility Pole Issues in SF
Date:	Wednesday, July 3, 2024 10:34:00 AM

Please see below for communication from Michael Smith regarding internet infrastructure.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Michael Smith <msmith0481@pm.me>
Sent: Tuesday, July 2, 2024 3:18 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; public.advisor@cpuc.ca.gov;
DPW, (DPW) <dpw@sfdpw.org>
Subject: Action Needed: Fiber Optic Expansion Halted by Utility Pole Issues in SF

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

July 2nd, 2024

Dear San Francisco Board of Supervisors, California Public Utilities Commission, and San Francisco Department of Public Works,

I am writing to express deep concern over the current state of internet infrastructure in San Francisco, particularly in neighborhoods such as the Castro, Bernal Heights, SoMa, and Potrero Hill. The issues at hand are severely limiting competition and impeding the deployment of modern, high-speed fiber optic networks that our city desperately needs.

A primary obstacle is PG&E & AT&T's failure to replace aging, damaged, or overloaded utility poles when requested by new internet service providers like Sonic. This inaction directly contradicts the California Public Utility Commission's recently adopted One-Touch Make-Ready (OTMR) rules, which require utility owners to replace poles when requested by internet service providers. PG&E & AT&T's non-compliance is actively restricting the ability of companies like Sonic to expand their fiber optic networks, leaving large areas of San Francisco underserved.

The consequences of this situation are severe. Many neighborhoods, including a significant portion of the

Castro, the neighborhood I live in, are left with Comcast as the only viable option for high-speed internet. While Monkeybrains offers an alternative, its wireless point-to-point technology is often unreliable and subject to interference from weather conditions, construction, and other factors. This lack of competition allows Comcast to maintain its monopoly status, leading to higher prices and reduced incentive to upgrade their aging coaxial copper cable infrastructure.

We, the citizens of San Francisco, deserve better. We need fast, reliable, and affordable fiber-optic internet from providers like Sonic and others who are willing to serve our homes. The benefits of true broadband competition are well-documented: lower prices, better service, and faster technological advancements.

I urge you to take immediate action on this critical issue:

1. Enforce the OTMR rules and require PG&E to promptly replace utility poles when requested by internet service providers.

2. Streamline the permitting process for new internet infrastructure deployment.

3. Investigate Comcast's monopoly status and take steps to encourage genuine competition.

4. Consider public-private partnerships to accelerate the deployment of fiber optic networks throughout San Francisco.

The future of our city's digital infrastructure hangs in the balance. Please act now to ensure that San Francisco remains a leader in technology and innovation by providing its residents with the modern, competitive internet services they deserve.

Thank you for your attention to this matter. I look forward to seeing progress on this critical issue.

Sincerely, Michael Smith Castro, San Francisco, CA 94114

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); POS Operational POS LogicIction (BOS); Voung, Vietor (BOS)
	BOS-Operations; BOS Legislation, (BOS); Young, Victor (BOS)
Subject:	FW: In Solidarity With MegaBlack SF Coalition, PLUS Increase Funding for Black Communities in San Francisco
Date:	Wednesday, July 3, 2024 10:38:00 AM

Please see below for communication from Jackie Wright regarding File No. 240701.

File No. 240701: Administrative Code - Reparations Fund (Walton)

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Jackie Wright <wrightnow.biz@gmail.com>

Sent: Wednesday, June 26, 2024 4:58 PM

To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; ChanStaff (BOS)
<ChanStaff@sfgov.org>; Chan, Connie (BOS) <connie.chan@sfgov.org>; Stefani, Catherine (BOS)
<catherine.stefani@sfgov.org>; StefaniStaff (BOS) <stefanistaff@sfgov.org>; Peskin, Aaron (BOS)
<aaron.peskin@sfgov.org>; PeskinStaff (BOS) <peskinstaff@sfgov.org>; Engardio, Joel (BOS)
<joel.engardio@sfgov.org>; EngardioStaff (BOS) <EngardioStaff@sfgov.org>; Preston, Dean (BOS)
<dean.preston@sfgov.org>; PrestonStaff (BOS) <prestonstaff@sfgov.org>; Dorsey, Matt (BOS)
<matt.dorsey@sfgov.org>; DorseyStaff (BOS) <DorseyStaff@sfgov.org>; Melgar, Myrna (BOS)
<Myrna.Melgar@sfgov.org>; MelgarStaff (BOS) <MelgarStaff@sfgov.org>; Mandelman, Rafael (BOS)
<rafael.mandelman@sfgov.org>; MandelmanStaff (BOS) <ronenstaff@sfgov.org>; Walton,
Hillary (BOS) <hillary.ronen@sfgov.org>; RonenStaff (BOS) <ronenstaff@sfgov.org>; Walton,
Shamann (BOS) <shamann.walton@sfgov.org>; SF Black-Led-Organizations-Coalition <sf-black-led-organizations-coalition@googlegroups.com>; Sfblackwallstreet Info <info@sfblackwallstreet.com>
Subject: In Solidarity With MegaBlack SF Coalition, PLUS Increase Funding for Black Communities in San Francisco

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

#### Dear Supervisors,

By now you should have received the letter bello from MegaBlack SF Coalition. I stand in solidarity with the coalition to ask that you protect the San Francisco Black Community. The recent programs and funding received from the City of San Francisco are really too little almost too late as it is. Instead of decreasing funding that affects the Black community that for years has been neglected, marginalized and targeted as in the case of not being protected from banks with their predatory loans resulting in the loss of wealth building homes, along with policies allowed to thrive in the City for decades such as redlining and the housing restrictions, the devastation of "Redevelopment," (URBAN RENEWAL that Writer JAMES BALDWIN COINED "NEGRO REMOVAL") NOW IS NOT THE TIME TO CUTBACK on any funding concerning the Black Community. If action is taken, there should be an increase in funding. And in so doing it would not make up for the unfair disadvantages that have kept the Black community in San Francisco from prospering.

This City and the nation has prospered on the backs of Black people without duly compensating the Black community from slavery, to Jim Crow to policity eliminating Blacks from land grants, to redlining, and property covenants that have kept us in a state of struggling and from moving ahead. Apologies do not feed our babies and are no substitution for "reparations" which are just a baseline for restorative justice in terms of what is morally due to our community.

As one whose family sacrificed much for this country, being descended from Blacks kidnapped from Africa and enslaved for over 400 years, with my father, a Patriot, Sp5 Wyley Wright Jr. dying in Vietnam for this nation, I know the contribution of Black people to be great. Yet that greatness is often denied as my family most recently commemorated the tenth year anniversary of the reburial of my father and mother at Arlington National Cemetery in March.

# It's a Love Story; Women's History; Black History; Asian History; US & World History; Racial Justice; Civil Rights, and an Arts Story all interwoven into one story.

https://www.arlingtoncemetery.mil/Blog/Post/13473/Family-Honors-Ten-Year-Anniversary-of-Couple-Buried-at-ANC

#### Background

#### Broadway World Article: Bay Area Artists to Perform at the Tenth Anniversary Commemoration of LOVE SEPARATED IN LIFE...LOVE REUNITED IN HONOR

https://www.broadwayworld.com/san-francisco/article/Bay-Area-Artists-to-Perform-at-the-Tenth-Anniversary-Commemoration-of-LOVE-SEPARATED-IN-LIFELOVE-REUNITED-IN-HONOR-20240225

#### "Love Separated in Life...Love Reunited in Honor" Selected for the Italy International Film Festival

https://www.prlog.org/13007576-love-separated-in-lifelove-reunited-inhonor-selected-for-the-italy-international-film-festival.html

#### 2014

#### Love Story at Arlington

https://sfbayview.com/2015/04/love-story-at-arlington-national-cemetery/

I have more than skin in the game. My father's blood was shed for this country. I know first hand of Black people giving much to this country with little or no acknowledgement.

My experience of the denial of contributions by Blacks is not singular. Speak with many Black families and similar will be expressed in San Francisco and across this nation.

It is time to step up funding for the Black communities in this City and across the nation. Many of the problems that plague our communities can be attributed back to policies and unjust actions by our governmental and business officials.

With more than a decade of nonprofit experience having risen to the position of Executive Director for the American Red Cross Bay Area Chapter San Francisco Office, to creating the Office of Public Engagement and Information at San Francisco Unified School District to creating the ethnic heritage celebrations at CBS5/CW Bay Area to helping nonprofits turnaround to productivity, to creating the NCBW Doris Ward OEWD Workforce Development program to being a small business owner in San Francisco, what I have witnessed is an imbalance when it comes to programs that would benefit the Black communities in San Francisco.

I stand firmly in solidarity with the MegaBlack SF Coation.

# Do the right thing. Increase funding and other opportunities for the Black communities.

Isaiah 61:8 states "God Loves Justice!"

We are all accountable to the Highest Power whether we realize it or not or whether we just choose to ignore the God established universal laws. "You Reap What You Sow!"

Sincerely,

Jackie Wright Daughter of a Fallen U.S. Patriot Sp5 Wyley Wright Jr.

#### **Jackie Wright**

www.wrightnow.biz Wright Enterprises San Francisco ~ Dallas **Oakland International Film Festival Publicist/Brand Ambassador** San Francisco Black Film Festival Publicist/Business Developer **Creator/Developer of** NCBW SF Doris Ward/OEWD Workforce Development **Doris Ward SF BayView Graduation Article Doris Ward SFBayVlew 1st Article** SF Chamber of Commerce Leadership SF Alumna Host, Tuesday Talks Inspire Channel 415 525 0410 jackiewright@wrightnow.biz www.lovereunited.org An Eternal Love Story 💬 "Love Separated in Life...Love Reunited in Honor" Selected for the Italy International Film Festival https://www.prlog.org/13007576-love-separated-in-lifelove-reunited-inhonor-selected-for-the-italy-international-film-festival.html **Connect with me On LinkedIn** https://www.linkedin.com/in/wrightenterprises **On Instagram** https://www.instagram.com/1jackiewright/

#### On Twitter: https://twitter.com/wrightenternow

\*\*\*\*\*\*

June 26, 2024

The Honorable San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place City Hall, Room 244 San Francisco, CA 94102-4689

#### **RE: Stop the Whitelash - Protect the San Francisco Black Community**

Over the past several years, Black community members rallied multiple times in full force at City Hall to speak out against the entrenched racial disparities our community faces every day, and determine a reparative way forward. **It's clear to us that some of y'all are not listening.** 

In the FY 24-25 Budget season, we are once again concerned about the SF Board of Supervisors' empty promises and lack of support for critical needs for our Black neighborhoods, organizations, and people.

#### We're sick and tired of being sick and tired. Our asks have been clear:

- Protect DreamKeeper dollars: It is crucial that Black-serving and Black-led community-based organizations are able to access City resources and dollars. Black people in SF are overrepresented in disparities in homelessness, housing, fentanyl overdoses - the data tells the story. All of the DEI promises made in 2020 are ringing hollow; you marched with us, and now you're leaving us behind. The work we are doing to heal and transform our communities is working - do not cut us off at our knees.
- Do not gut the Office of Racial Equity. The City is in need of strong leadership to hold itself accountable to its legislated racial equity mandate. Depending on individual departments to achieve their own equity goals is equivalent to allowing the fox to watch the hen house. You can't run a strong program without strong people. Penny-pinching on the back off ORE/HRC staff won't get us

anywhere - the City needs to invest and retain its talent. Fund the ORE position fully with competitive wage to attract the talent needed to get the work done and stay compliant.

• Stop the rampant Anti-Blackness: When non-Black City leaders count on Black votes and voices, but continue to target and diminish our Black leaders, our institutions, and our organizations - we see you. The SFBOS has been silent and inactive on everything from the racist graffiti at City Hall, to vitriolic, biased media towards Black-centered causes, to the incessant harassment towards our Black city leaders and workers. This not only intentionally destabilizes our community, but is disingenuous and disrespectful. When you diminish our people, you diminish our pain and our progress. It's time for San Francisco 'allies' to hold themselves accountable and step up to protect Black civil rights, our leaders and resources and funding needed to repair the harm this City has caused for decades.

Our coalition will continue to fight for our community and we ask the SFBOS Budget Committee and fellow Supervisors - how are you putting OUR money where your mouth is? We kindly ask that each Supervisor's Office respond to the above today (June 26, 2024) and specifically address how you will invest in our community as we reach the conclusion of the Citywide Budget Process this week.

Regards, MegaBlack SF Coalition

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS); Young, Victor (BOS)
Subject:	3 Letters regarding File No. 240501
Date:	Wednesday, July 3, 2024 2:17:00 PM
Attachments:	<u>3 Letters regarding File No. 240501.pdf</u>

Please see attached for 3 letters regarding File No. 240501.

**File No. 240501:** Ordinance amending the Administrative Code to streamline contracting for Vision Zero transportation projects by authorizing, but not requiring, the Municipal Transportation Agency and the Department of Public Works to expedite contracts by waiving application of the Environment Code and select provisions in other Codes relating to competitive bidding, equal benefits, and other requirements, for construction work and professional and other services relating to Vision Zero projects, for a period of three years. (Chan, Melgar, Ronen)

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: To:	(BOS); ChanStaff (BOS)	d, Mayor London (MYR); Peskin, Aaron (BOS); MelgarStaff (BOS); Safai, Ahsha (BOS); Walton, Shamann
Subjec Date:	t: I Oppose the proposed Ordinance Tuesday, July 2, 2024 2:29:46 PM	Allowing SFMTA to Bypass Current Rules/Regulations in entering Contracts for City Contracting
Th	is message is from outside the City ema	il system. Do not open links or attachments from untrusted sources.
	Message to the Boa	rd of Supervisors
	From your constituent	Charlie Monsef
	Email	luxor203@aol.com
	I live in District	
		I Oppose the proposed Ordinance Allowing SFMTA to Bypass Current Rules/Regulations in entering Contracts for City Contracting
	Message:	Dear Supervisors.
		The ordinance put forth by Supervisor Chan amending the Administrative Code which would allow SFMTA to bypass important rules and best practices for entering into contracts is unconscionable.
		The rules set forth in the Administrative Code governing contracts include competitive bidding, the Environmental Code, equal benefits, local business enterprise utilization and other important safeguards against corruption, fraud, and waste. The provisions in the Administrative Code should not be waivable or optional; they exist to protect the taxpayer, local business, local talent and presumably the environment.
		Amending the Administrative Code is a drastic step towards granting an incompetent agency power they should not have. SFMTA simply is not an agency that can or should be trusted to enter into contracts without oversight or rules to guide the process and ensure best practice.
		We are all currently feeling the consequences of unprecedented fiscal irresponsibility by our City government with a deficit that is threatening the operations of almost every department in the city.

Now is not the time to allow an agency with a known track record for shoddy data and over-budget projects to enter into contracts with no accountability and fewer protections to the process.

This ordinance's built in expiration date of 3 years provides little comfort to taxpayers as SFMTA has a habit of making things that are "temporary" permanent. It would be better not to go down this path of AMENDING a code then to try to re-establish it in the future. Once SFMTA can ignore all sensible elements to negotiating and entering into a contract it is safe to say it will remain that way indefinitely.

The failure of SFMTA to achieve its Vision Zero goals has less to do with streamlining a contract process and everything to do with their poor planning, lack of interest in community feedback, and little understanding of the city streets and how they are used. Vision Zero requires more than knee-jerk reactions and piecemeal projects, and until competence and data replaces ideology and fiction, no amount of streamlining any process will bring us closer to achieving safer streets or the goals of vision zero.

I urge you to abandon this ordinance and require SFMTA to continue to respect and adhere to the very necessary protections in our Administrative Code. Taxpayers, small businesses, and local workers can no longer bear the brunt of SFMTA's unproductive and community damaging projects.

From: To: Subject:	(BOS); ChanStaff (BOS)	d. Mayor London (MYR); Peskin, Aaron (BOS); MelgarStaff (BOS); Safai, Ahsha (BOS); Walton, Shamann Allowing SFMTA to Bypass Current Rules/Regulations in entering Contracts for City Contracting
Date:	Monday, July 1, 2024 7:40:00 PM	
This r	nessage is from outside the City ema	il system. Do not open links or attachments from untrusted sources.
N	lessage to the Boa	rd of Supervisors
	From your constituent	heather luongo
	Email	heather.luongo@yahoo.com
	I live in District	
		I Oppose the proposed Ordinance Allowing SFMTA to Bypass Current Rules/Regulations in entering Contracts for City Contracting
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From: To: Subject:	(BOS); ChanStaff (BOS) I Oppose the proposed Ordinance	d, Mayor London (MYR); Peskin, Aaron (BOS); MelgarStaff (BOS); Safai, Ahsha (BOS); Walton, Shamann Allowing SFMTA to Bypass Current Rules/Regulations in entering Contracts for City Contracting
Date:	Thursday, June 27, 2024 5:24:22 message is from outside the City ema	PM il system. Do not open links or attachments from untrusted sources.
Ν	Message to the Boa	rd of Supervisors
	From your constituent	Catherine Sparacino
	Email	cs19592000@yahoo.com
	I live in District	
		I Oppose the proposed Ordinance Allowing SFMTA to Bypass Current Rules/Regulations in entering Contracts for City Contracting
	Message:	Dear Supervisors.
		The ordinance put forth by Supervisor Chan amending the Administrative Code which would allow SFMTA to bypass important rules and best practices for entering into contracts is unconscionable.
		The rules set forth in the Administrative Code governing contracts include competitive bidding, the Environmental Code, equal benefits, local business enterprise utilization and other important safeguards against corruption, fraud, and waste. The provisions in the Administrative Code should not be waivable or optional; they exist to protect the taxpayer, local business, local talent and presumably the environment.
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The failure of SFMTA to achieve its Vision Zero goals has less to do with streamlining a contract process and everything to do with their poor planning, lack of interest in community feedback, and little understanding of the city streets and how they are used. Vision Zero requires more than knee-jerk reactions and piecemeal projects, and until competence and data replaces ideology and fiction, no amount of streamlining any process will bring us closer to achieving safer streets or the goals of vision zero.

I urge you to abandon this ordinance and require SFMTA to continue to respect and adhere to the very necessary protections in our Administrative Code. Taxpayers, small businesses, and local workers can no longer bear the brunt of SFMTA's unproductive and community damaging projects.

## Item 21

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);
	BOS-Operations
Subject:	FW: Price gouging ?????
Date:	Wednesday, July 3, 2024 2:27:00 PM

Hello,

Please see below for communication from Aaron Goodman regarding parking costs and enforcement.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Aaron Goodman <amgodman@yahoo.com>
Sent: Saturday, June 29, 2024 6:47 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Price gouging ?????

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Why is the SFMTA and the SFBos not doing anything about parking costs and enforcement issues around mission bay. Went from \$60 to \$100 !!!

Plus the last Sunday they enforced in the evening which meant plenty of unsuspecting tickets issued to people who see free parking in the morning but did not see 6-12 pm chase center event (pride) that cost them more money!

No info on events and ticketing on machines when events in mid day or afternoon on Sundays so no heads up that sfdpw will be enforcing in the whole area!!!

Sounds a little bit like a money vacuum system.

Ag D5



Sent from my iPhone

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	2 Letters regarding E-bikes
Date:	Wednesday, July 3, 2024 2:31:00 PM
Attachments:	2 Letters regarding E-bikes.pdf

Please see attached for 2 letters regarding an e-bike purchase/lease incentive program.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org From: To: Subject: Date: Board of Supervisors (BDS Please support the propos Monday, July 1, 2024 8:51

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

#### The Board of Supervisors,

I am writing to urge you to support and approve the e-bike purchase/lease incentive program detailed by advocates at eBikeSF.org, which would help more families, workers, and other people shift trips to bikes, increasing safety, affordability, and requiry, and reduce car traffic, demand for parking, costs related to roadway construction/maintenance, noise, air pollution, climate emissions, and road fatalites/injurice. Please publicly support the proposed program and work with the advocates behind the proposed program to create, approve, and launch the program as soon as possible, ideally with 12x4 with funding from the City. State, foreing overment, and/or other eligible funding sources.

the program to help families, workers, and all people shift trips to bikes, reduce car traffic, demand for parking, noise, air pollution, climate emissions, and fatalities/injuries, while

The proposed e-bike purchaselease incentive program — inspired by, and modeled off, effective programs in Deriver, Colorado, Austin, Texas, and Atlanta, Georgia — would reduce the financial burden for families, workers, and other people who want to use bikes for transportation, with a larger incentive for low-income individuals and families who qualify. By helping more people purchase or lease e-bikes, you will decrease car traffic, demand for parking, costs related to roadway construction/maintenance, noise, air pollution, climate emissions, and road fatalities/nipries while increasing economic activity, revenue for local businesses, community connectedness, public health, and public land available for trees, seating, parks, playgrounds, housing, and other more effective land uses. Due to the cost-saving effect of increased bike infrashructure, the e-bike incentive program may well act cost savings for the City, County, and state, something that is and burleficial given the budget deficial and circles.

You can find more information about the proposed program and related grassroots campaign at https://url.avanan.click/v2/\_\_https://eBikeSF.org\_\_\_\_YXAzOnNmZH0yOmE6bzpiNzdzZV/MmMwNTBjM2U0ZDU5YmkYTFIM2JhYTg1Yjo20jRhMzd6ZTt2MzY2YjJMNU03ZmVhZmYwZmU1YTM4N2U3MzEzMDIIY2U3ZGU2NGFmZWEyOGM2OTY2YjIzMyVNzVKYWU2ZDp0OIQ6Tg. In order for this proposed program to become a reality, we need you to publicly voice your support for the program, secure funding for the program, and legislate the program. Will you commit to doing everything in your power to make this program a reality?

I urge you to support and approve the e-bike purchase/lease incentive program detailed by advocates at eBikeSF.org, which will help more families, workers, and other people shift trips to bikes, increase safety, affordability, and equity, and reduce car traffic, demand for parking, costs related to readway construction/maintenance, noise, air pollution, dimate emissions, and road fatalities/injuries. Please publicly support the proposed program and work with the advocates behind the proposal to create, approve, and launch the program as soon as possible, ideally within 2024 with funding from the City, SFCTA, MTC, state, federal government, and/or other funding sources.

Thank you.

GP Panawek gp.panawek@gmail.com 1455 45th Ave San Francisco, California 94122

From: To: Subject: Date: Board of Supervisors (press) Please support the proposed of Thursday, June 27, 2024 5:21

program to help families, workers, and all people shift trips to bikes, reduce car traffic, demand for parking, noise, air pollution, climate emissions, and fatalit

#### This message is from outside the City email system. Do not open links or attachments from untrusted sources.

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The proposed e-bike purchase/lease incentive program — inspired by, and modeled off, effective programs in Deriver, Colorado, Austin, Texas, and Atlanta, Georgia — would reduce the financial burden for families, workers, and other people who want to use bikes for transportation, with a larger incentive for low-income individuals and families who qualify. By helping more people purchase or lease e-bikes, you will decrease art raffic, demand for parking, costs related to readway construction/maintenance, noise, air pollution, climate emissions, and road fatalities/injuries while increasing economic activity, revenue for local businesses, community connectedness, public health, and public land available for trees, seating, parks, playgrounds, housing, and other more effective land uses. Due to the cost-saving effect of increased bike infrastructure, the e-bike incentive program may well act cost savings for the City. County, and state, something that cost saving and burger deficial given the budget deficial and crists.

You can find more information about the proposed program and related grassroots campaign at https://url.avanan.click/v2/\_\_https://eBikeSF.org\_\_\_\_YXAzOnNmZH0yOmE6bzowM2JINGE2MgU4MTdhMThjOGJIZTJKZWVIY2FiZjlyOTo2OmUyOTA6OTRjMztmZjY1YTBhNmQSY2NiY2UxMDAwODNkNmI0ZTY1MTA3NWFmMjo4ZjM5ODY2Y2Y3ZmVjZDQxMWVMjVYTp0OIQ6Tg. In order for this proposed program to become a reality, we need you to publicly voice your support for the program, secure funding for the program, and legislate the program. Will you commit to doing everything in your power to make this program a reality?

I urge you to support and approve the e-bike purchase/lease incentive program detailed by advocates at eBiksSF.org, which will help more families, workers, and other people shift trips to bikes, increase safety, affordability, and equity, and reduce car traffic, demand for parking, costs related to roadway construction/maintenance, noise, air pollution, climate emissions, and road fatalities/injuries. Please publicly support the proposed program and work with the advocates behind the proposal to create, approve, and launch the program as soon as possible, ideally within 2024 with funding from the City, SFCTA, MTC, state, federal government, and/or other funding sources.

Thank you.

Roan Kattouw roan.kattouw@gmail.com 1906 1/2 Golden Gate Avenue San Francisco, California 94115

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS); Young, Victor (BOS)
Subject:	100 Letters regarding File No. 240706
Date:	Wednesday, July 3, 2024 2:40:00 PM
Attachments:	100 Letters regarding File No. 240706.pdf

Please see attached for 100 letters regarding File No. 240706.

**File No. 240706:** Hearing to consider the proposed Initiative Ordinance submitted by four or more Supervisors to the voters for the November 5, 2024, Election, entitled "Ordinance amending the Park Code to establish new recreation and open space by restricting private vehicles at all times on the Upper Great Highway between Lincoln Way and Sloat Boulevard, subject to the City obtaining certain required approvals; making associated findings under the California Vehicle Code; and reaffirming the existing restriction of private vehicles on the Great Highway Extension." (Engardio, Melgar, Preston, Mandelman, Dorsey)

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From:	Fridel Cruelevich
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Tuesday, July 2, 2024 10:26:24 AM

### My name is **Fridel Cruelevich** My email address is **fridel.cruelevitch@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Fridel Cruelevich

From:	<u>kim russo</u>
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio's Decision to Close the Great Highway
Date:	Tuesday, July 2, 2024 10:02:43 AM

#### My name is **kim russo** My email address is **Ckar101@yahoo.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, kim russo

From:	Cate Nemeroff
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject:	<u>Supervisors (203)</u> Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 7:37:31 PM

#### My name is **Cate Nemeroff** My email address is **catnem@hotmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Cate Nemeroff

From:	Christine Shegoleff
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject	Supervisors (BOS) Disconneinted with Engandia"s Decision to Close the Creat Highway
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Monday, July 1, 2024 6:13:33 PM
Date.	Wonday, Suly 1, 2024 0.13.55 FW

#### My name is **Christine Shegoleff** My email address is **christine.shegolff@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Christine Shegoleff

From:	Rachel Goldstein
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 3:48:19 PM
20101	

### My name is **Rachel Goldstein** My email address is **rachel@rachelgo.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Rachel Goldstein

From:	patricia warren
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject: Date:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway Monday, July 1, 2024 12:53:30 PM

## My name is **patricia warren** My email address is **surfergirl63@yahoo.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, patricia warren

From:	David Dieni
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 12:36:37 PM

### My name is **David Dieni** My email address is **ddieni@hotmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, David Dieni

From:	Barbie Case
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 11:50:21 AM

### My name is Barbie Case

My email address is casern@comcast.net

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Barbie Case

From:	Helga Silberberg
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Monday, July 1, 2024 11:42:08 AM

# My name is **Helga Silberberg** My email address is **EHSilber@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Helga Silberberg

From:	Ed Abriam
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject:	<u>Supervisors (BOS)</u> Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 10:53:44 AM
Bato	Wohady, Saly 1, 2021 10:00.117.11

## My name is **Ed Abriam** My email address is **eca1550b@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Keep Great Highway "Great" by keeping it open!!!!

Sincerely, Ed Abriam

From:	Jeffrey Nemeroff
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Monday, July 1, 2024 10:12:47 AM

# My name is **Jeffrey Nemeroff** My email address is **jefnem@yahoo.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Jeffrey Nemeroff

From:	Karen Melander
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Monday, July 1, 2024 9:56:28 AM

## My name is Karen Melander

### My email address is karenjoymelander@yahoo.com

I are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

I am a biker and love using the great highway park on THE WEEKENDS, but it should be open to commuters from Monday to Friday, all day.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Karen Melander

From:	Roth Hensley
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 9:53:24 AM

# My name is **Roth Hensley**

#### My email address is rothhensley@gmail.com

I am writing to express my profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that have yet to be fully considered, demonstrating a troubling disconnect between your actions and the INTERESTS OF THE RESIDENTS YOU ARE ELECTED TO REPRESENT.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Roth Hensley

From:	Tony Belway
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 8:10:11 AM

## My name is **Tony Belway** My email address is **tonybelway@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Tony Belway

From:	Perrin Belway
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject	Supervisors (BOS) Discongented with Engandia"s Decision to Close the Creat Highway
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Monday, July 1, 2024 8:09:30 AM
Date.	Nonday, July 1, 2024 0.07.30 Alvi

# My name is **Perrin Belway** My email address is **Pbelway@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Perrin Belway

From:	Rosalynne Grant
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 7:47:09 AM

# My name is **Rosalynne Grant** My email address is **rozgrant@sbcglobal.net**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. When the Great Highway is closed, it causes much frustration for drivers going through the park. It can take 20-30 minutes to get through with all the traffic, pedestrians and bicyclist utilizing beautiful Golden Gate Park. So many unsafe and dangerous conditions with bicyclists running stop signs, pedestrians and runners just walking across the road without a thought to traffic, cars sometimes not stopping because they can't get across in a timely manner. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Rosalynne Grant

From:	Steven Schroeder
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 6:38:37 AM

# My name is **Steven Schroeder** My email address is **mcma111@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Steven Schroeder

From:	Lisa Klinck-Shea
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 12:32:29 AM

# My name is Lisa Klinck-Shea My email address is lisa.klinckshea@gmail.com

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions. FCC

Sincerely, Lisa Klinck-Shea

From:	Hai Feng Wu
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 12:26:53 AM

# My name is **Hai Feng Wu** My email address is **ke668@yahoo.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

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Sincerely, Hai Feng Wu

From:	Sharon Jung-Verdi
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Monday, July 1, 2024 12:07:43 AM

# My name is **Sharon Jung-Verdi** My email address is **jungverdi@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Sharon Jung-Verdi

From:	Noeme Chahenian
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject: Date:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway Sunday, June 30, 2024 10:54:21 PM
Date:	Sunday, June 30, 2024 10.54.21 PM

# My name is **Noeme Chahenian** My email address is **noeme.chahenian@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Noeme Chahenian

From:	Dennis Lee
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Sunday, June 30, 2024 10:24:24 PM

### My name is **Dennis Lee** My email address is **sinned88@pacbell.net**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Dennis Lee

From:	Marco Celi
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject: Date:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway Sunday, June 30, 2024 10:16:00 PM

### My name is Marco Celi

#### My email address is sandrac@interfaceeng.com

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Marco Celi

From:	Alessandro Celi
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio's Decision to Close the Great Highway
Date:	Sunday, June 30, 2024 9:57:11 PM

# My name is **Alessandro Celi** My email address is **tinaceli@netzero.net**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Alessandro Celi

From:	Tina Celi
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Sunday, June 30, 2024 9:46:18 PM

# My name is **Tina Celi** My email address is **celifour@comcast.net**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Tina Celi

From:	Sandra Celi
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Sunday, June 30, 2024 9:45:10 PM

# My name is **Sandra Celi** My email address is **sandraceli@live.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Sandra Celi

From:	Betty Louie
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Cubicat	Supervisors (BOS) Disconsisted with Encondiana Decision to Close the Creat Highway
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Sunday, June 30, 2024 8:15:21 PM

# My name is **Betty Louie** My email address is **bjlouie@att.net**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Betty Louie

From:	Susan Hall
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio's Decision to Close the Great Highway
Date:	Sunday, June 30, 2024 5:59:36 PM

### My name is Susan Hall

#### My email address is sfsusan.hall@me.com

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Susan Hall

From:	Lenore Lamey
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Sunday, June 30, 2024 4:51:08 PM

# My name is **Lenore Lamey** My email address is **lameyirish2@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Lenore Lamey

From:	Jo Ann Shain
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Sunday, June 30, 2024 4:35:49 PM

## My name is **Jo Ann Shain** My email address is **jwshain@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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PLEASE RECONSIDER. PERMANENTLY CLOSING THE GREAT HIGHWAY NEGATIVELY IMPACTS MANY MORE PEOPLE THAN THOSE WHO SELFISHLY WANT THE ENTIRE HIGHWAY TO THEMSELVES. A FRIEND WHO IS IN YOUR DISTRICT TOLD ME HER FAMILY HAD BEEN SUPPORTIVE OF YOU BUT NOT ANYMORE. THIS IS A TERRIBLE, SHORT-SIGHTED DECISION.

Sincerely, Jo Ann Shain

From:	<u>gus zert</u>
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio's Decision to Close the Great Highway
Date:	Sunday, June 30, 2024 11:48:57 AM

### My name is **gus zert** My email address is **gaszert@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, gus zert

From:	Jerry Winters
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Sunday, June 30, 2024 11:28:38 AM

# My name is **Jerry Winters** My email address is **wintmobile@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Jerry Winters

From:	Judith Tornese
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Sunday, June 30, 2024 11:28:07 AM

# My name is **Judith Tornese** My email address is **jmtornese@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Judith Tornese

From:	<u>Kim Jackson</u>
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Sunday, June 30, 2024 10:33:32 AM

### My name is **Kim Jackson** My email address is **sandollarsadie@gmail.com**

I am writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Kim Jackson

From: To: Subject: Date:	Adrian Dana Mayor London Breed; Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Elsbernd, Sean (MYR); Board of Supervisors (BOS); info@openthegreathighway.com; RPDInfo, RPD (REC) Gordon Mar's "Great Highway" Legislation Is Wrong for San Francisco from Adrian Dana Sunday, June 30, 2024 9:28:00 AM
This message sources.	is from outside the City email system. Do not open links or attachments from untrusted
My name is A	Adrian Dana

My email address is **peds\_id@verizon.net** 

I am against Supervisor Gordon Mar's proposed legislation to keep the Great Highway in its current condition--closed from 12PM Friday through 6AM Monday for the next three years.

Supervisor Mar's proposal is misguided and would have a negative impact on the community.

The Great Highway is a major thoroughfare in our city, and the closure of such a vital artery would be disastrous. Traffic is gridlocked, businesses suffer, and emergency vehicles would have difficulty getting through. We cannot afford to disrupt the flow of traffic in our no city.

I strongly urge you to vote against this poorly written legislation.

Thank you for your consideration.

Respectfully submitted, Adrian Dana

\_\_\_\_\_

Open the Great Highway Petition (over 16,000+ signatures)

From:	john grimes
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject:	<u>Supervisors (BOS)</u> Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Saturday, June 29, 2024 6:31:39 PM

# My name is **john grimes** My email address is **johngrimes101@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, john grimes

From: To:	<u>Terri Klein</u> <u>Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of</u> Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Saturday, June 29, 2024 2:08:27 PM

## My name is **Terri Klein**

#### My email address is terriklein@yahoo.com

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Terri Klein

From:	Susie Reichert-Wong
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Saturday, June 29, 2024 11:51:41 AM

# My name is **Susie Reichert-Wong** My email address is **susanreichertwong@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Susie Reichert-Wong

From:	Marc Strohlein
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Saturday, June 29, 2024 11:13:55 AM

# My name is **Marc Strohlein** My email address is **mstrohlein@gmail.com**

I'm writing to express my disappointment that this debate has been all about San Francisco residents when many people who use the highway live elsewhere. For people on the San Mateo coast getting through the city to Marin and points north is a nightmare. 19th Ave is a potholed mess and stop and go traffic due to unsynchronized lights— Sunset isn't much better. The alternative is to go through the neighborhoods with double parked vehicles, pedestrians, and randomly placed stop signs. I can't vote for or against you so why should you care? Because the closure also makes it difficult to get to GG park, the museums, my favorite record store and all the restaurants and shops we used to frequent. And our trips to the city have become less frequent due to you and your peers' seeming disregard for us visitors. I doubt this letter will do much good but as the city continues to struggle maybe you'll think more about people who visit and spend money in your city and depend on rapidly degrading services. And no I don't live in district 5– would it have been so hard to add an "other" category? Marc

Sincerely, Marc Strohlein

From:	catherine gilmore
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Saturday, June 29, 2024 10:27:39 AM

## My name is **catherine gilmore** My email address is **catherinegilmore7@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, catherine gilmore

From:	Louis Saroni
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Saturday, June 29, 2024 12:51:40 AM

#### My name is Louis Saroni

#### My email address is louis.saroni@sithebys.realty

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Louis Saroni

From:	Brenda Peralta
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Friday, June 28, 2024 6:27:50 PM

# My name is **Brenda Peralta** My email address is **brenlab1522@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Brenda Peralta

From:	Olga Lazebnaya
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 5:46:43 PM

# My name is **Olga Lazebnaya** My email address is **doballroomdancng@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Olga Lazebnaya

From:	Lisa Young
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 5:45:24 PM

#### My name is **Lisa Young** My email address is **lhyoung29@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Lisa Young

From:	Gary Ockey
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 5:20:22 PM

# My name is **Gary Ockey** My email address is **tgbock@aol.con**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Gary Ockey

From:	Patricia Wise
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Friday, June 28, 2024 4:35:38 PM

#### My name is **Patricia Wise** My email address is **pawise52@vahoo.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Patricia Wise

From:	Kanishka Agarwal
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 4:13:05 PM
	-

# My name is **Kanishka Agarwal** My email address is **agarwal\_kanishka@yahoo.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Kanishka Agarwal

From:	Boris Levine
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 2:49:25 PM

#### My name is **Boris Levine** My email address is **borley@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Boris Levine

From:	Lisa Young
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject: Date:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway Friday, June 28, 2024 12:50:35 PM

#### My name is **Lisa Young** My email address is **lhyoung29@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Lisa Young

From:	Margarita Kudlov
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject: Date:	<u>Supervisors (BOS)</u> Disappointed with Engardio"s Decision to Close the Great Highway Friday, June 28, 2024 12:06:11 PM
Date.	may, June 20, 2024 12:00.111 M

# My name is **Margarita Kudlov** My email address is **margarita\_kd@yahoo.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Margarita Kudlov

From:	Rachel Mardoian
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 11:06:58 AM

# My name is **Rachel Mardoian** My email address is **rachel.mardoian@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Rachel Mardoian

From:	Susan Flynn-Lopez
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 10:41:45 AM
	-

# My name is **Susan Flynn-Lopez** My email address is **zuzuflylo@gmail.com**

\*\* a major quality of life issue for Sunset and Richmond residents\*\* There are may recreational areas in the west side of SF, but very few arteries to drive south out of the city. Traversing 19th Ave on weekends is brutal and a menace, and shameful that major problem. 45 minutes from the Richmond to get to 280 is unacceptable. Closing this significant artery panders to the wealthiest and most entitled residents in our city. As a resident of Lake St, I wish someone would represent the needs of people that need to get back and forth to places, not another playground in an area already jam packed with recreational spaces. Please consider how people actually live, not just have fun.

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions. Sincerely, Susan Flynn-Lopez

From:	Kristin Stans
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 10:41:29 AM

#### My name is Kristin Stans

#### My email address is kristinstans@sbcglobal.net

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Kristin Stans

From:	Richard Stans
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 10:40:20 AM

# My name is **Richard Stans** My email address is **RICHARDBROKER@HOTMAIL.COM**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Richard Stans

From:	Bonita Wong
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 10:22:16 AM
	-

#### My name is **Bonita Wong**

#### My email address is **bbwwong33@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Bonita Wong

From:	Margaret Daly
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 10:06:06 AM

# My name is **Margaret Daly** My email address is **mardal6@yahoo.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

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Sincerely, Margaret Daly

From:	Jessica Wong
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	<u>Supervisors (BOS)</u>
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 9:50:18 AM

### My name is **Jessica Wong** My email address is **JessicaG.Wong@gmail.com**

Dear Supervisor Engardio,

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Thanks Jessica

Sincerely, Jessica Wong

From:	Franco Roman
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 9:01:25 AM

# My name is **Franco Roman** My email address is **francoroman@827gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Franco Roman

From:	Sandy Glover
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 8:39:44 AM

## My name is **Sandy Glover** My email address is **sunsetsandy98@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Sandy Glover

From:	Jackie Noonan
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 8:25:17 AM

# My name is **Jackie Noonan** My email address is **jackienoonan@yahoo.com**

I voted for you, thinking you would be putting the residents needs first and in front of whoever is lining your pockets. I'm so disappointed in my judgment. And in your decision.

I'm writing to express a profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments. I shudder at the thought of what your agenda for the future of our beloved Ocean beach and highway, truly is. Something feels like other things are at play in this decision.

This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Jackie Noonan

From:	Elaine Breen-Brown
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 2:19:10 AM

# My name is **Elaine Breen-Brown** My email address is **Brown1053@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Elaine Breen-Brown

From:	John Daniels
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 12:44:59 AM

# My name is **John Daniels** My email address is **JohnDaniels18102@yahoo.com**

I'm writing to express profound outrage and disgust with your decision to support the closure of the Upper Great Highway (UGH) and the Great Highway Extension (GHE) to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities.

Closing the UGH & GHE will jam traffic in our community in ways that appear not to concern you--in addition to increasing emissions significantly--which demonstrates your callous disregard for the interests of the residents you were elected to represent.

The resulting increased traffic congestion, increased emissions (which will end up in east bay cities), and compromised safety indicate how our concerns and needs have been disregarded out of hand during your decision-making process. Your refusal to put the interests of your constituents above the social engineering demands of the SF Bicycle Coalition and other anti-automobile extremists is egregious.

Your refusal to represent the interests of your district's constituents in this matter is the height of arrogance. You undoubtedly must recognize the deep sense of anger this decision has caused your constituents. We will work diligently to oppose your measure and ensure that our voices are heard and considered in future decisions.

The Board of Supervisors' decision to close the GHE is stupid in light of the fact that the Dutch have proven their expertise in keeping the sea at bay. Perhaps they ought to be consulted.

What about the sewage treatment plant? Shall it be shut down when the ocean begins to erode its western side? It's abundantly clear that the Board are

grossly ignorant of options to protect the Great Highway Extension and the sewage treatment plant.

You may also rest assured that you've lost our votes in any future elections you may consider standing for.

Sincerely, John Daniels

From:	John Daniels
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 12:44:40 AM

# My name is **John Daniels** My email address is **JohnDaniels18102@yahoo.com**

I'm writing to express profound outrage and disgust with your decision to support the closure of the Upper Great Highway (UGH) and the Great Highway Extension (GHE) to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities.

Closing the UGH & GHE will jam traffic in our community in ways that appear not to concern you--in addition to increasing emissions significantly--which demonstrates your callous disregard for the interests of the residents you were elected to represent.

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What about the sewage treatment plant? Shall it be shut down when the ocean begins to erode its western side? It's abundantly clear that the Board are

grossly ignorant of options to protect the Great Highway Extension and the sewage treatment plant.

You may also rest assured that you've lost our votes in any future elections you may consider standing for.

Sincerely, John Daniels

From:	Michael Ng
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 12:16:50 AM

# My name is **Michael Ng** My email address is **mikerowaving@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Michael Ng

From:	Joanna Ng
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Friday, June 28, 2024 12:14:37 AM

### My name is **Joanna Ng** My email address is **woolandflax@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Joanna Ng

From:	Jimmy Ng
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject: Date:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway Friday, June 28, 2024 12:13:56 AM
Date.	Thuay, June 20, 2024 12, 13, 30 AW

### My name is **Jimmy Ng** My email address is **tiredepot@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Jimmy Ng

From:	Elaine Breen-Brown
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 11:24:17 PM

### My name is **Elaine Breen-Brown** My email address is **Brown1053@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Elaine Breen-Brown

From:	Rayma Mui
То:	Breed, Mayor London (MYR); Board of Supervisors (BOS); Chan, Connie (BOS); Melgar, Myrna (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Mar, Gordon (BOS); Preston, Dean (BOS); Haney, Matt (BOS); Mandelman, Rafael (BOS); Ronen, Hillary (BOS); Walton, Shamann (BOS); Safai, Ahsha (BOS); ChanStaff (BOS); MelgarStaff (BOS); MandelmanStaff (BOS); info@openthegreathighway.com; Commission, Recpark (REC); Ginsburg, Phil (REC); clerk@sfcta.org
Subject: Date:	Re: Great Highway: Closure at Friday 12PM does not work - Thursday, June 27, 2024 10:54:22 PM

My name is Rayma Mui My email address is Raymamui@comcast.net

Hello Mayor Breed, District Supervisors, SFCTA and SFMTA

The first week of the Mayor's compromise plan under which the Great Highway is open to cars Monday through Friday until noon is now behind us. Aside from a couple of Critical Mass-like stunts by the no-compromise zealots, and a few issues with signage and the timing of the gate closures, the new arrangement seemed to go smoothly and to accommodate all interests.

However, the point of the compromise arrangement is to allow drivers to use the Highway during the week, when they are taking kids to school, traveling to and from jobs, etc. There seems to be little rhyme or reason to closing the Highway so early on Fridays, forcing people who are trying to get home to start their weekends to be caught up in the traffic mess that the closed Highway brings. Friday also tends to be "getaway" day, with many folks trying to leave town (including many who want the Highway closed to drivers), and cutting off this access route makes little sense. Indeed, the traffic conditions reverted to "horrendous" this first Friday once the Great Highway was closed, just as the work week was winding down.

That said, I ask that you adjust the closure hours so that the Great Highway is available to drivers through Friday's evening commute. Keep in mind, once it's dark, no one is using it but vehicles. Rather than closing it at noon on Fridays, let the closure wait until 6:00 a.m. on Saturday, consistent with Monday's 6:00 a.m. reopening.

Thank you for your time.

Sincerely, Rayma Mui

\_\_\_\_\_

https://www.openthegreathighway.com/gh-friday-closure-at-12pm

From:	Frank Cassinelli
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject: Date:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 9:35:47 PM

# My name is **Frank Cassinelli** My email address is **fcassinelli66@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Frank Cassinelli

From: To:	<u>Jamie Jauffred</u> <u>Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of</u> Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 8:34:51 PM

# My name is **Jamie Jauffred** My email address is **jamshea@comcast.net**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Jamie Jauffred

From:	Judy Yuen
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 7:27:05 PM

### My name is **Judy Yuen** My email address is **judyyuenrealtor@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Judy Yuen

From:	Ann Capitan
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	<u>Supervisors (BOS)</u>
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 7:14:37 PM

### My name is **Ann Capitan** My email address is **annvcapitan@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Ann Capitan

From:	Elizabeth Donohoe
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 7:11:05 PM

## My name is **Elizabeth Donohoe** My email address is **thor2451@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Elizabeth Donohoe

From:	Breeda Kenneally
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 4:44:34 PM

# My name is **Breeda Kenneally** My email address is **kenneallybreeda@yahoo.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Breeda Kenneally

From:	Paul Petterson
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 4:41:29 PM

#### My name is **Paul Petterson** My email address is **captainsquid56@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions. I don't think you realize how much you've been hurting businesses and the Richmond District take a look at all the shuttered doors and businesses that are gone from Clement Street and Gary Street it's gotten too difficult to go across town because of the great highway closure plus you're losing business from people that used to come up from the peninsula Daly City south San Francisco, San Bruno, Pacifica, etc. you've also made it more difficult to get across Golden Gate Park. The main route to get through that part of San Francisco is 19th Ave. and crossover Drive, which cannot handle all the traffic. We have plenty of parks in San Francisco and Golden Gate Park plus you have the beach itself. They don't need the The street and Great Highway itself. The traffic detours create more pollution and a bigger carbon footprint with all the different detours trying to get from one side of town to the other. do the right

thing and open the great highway permanently thank you, Paul Petterson

Sincerely, Paul Petterson

From:	Jamie Lewin
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 4:19:36 PM

#### My name is **Jamie Lewin** My email address is **jlivlew@gmail.com**

I am writing to express my disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities.

My husband and I spoke to you before you were elected when you rang our doorbell seeking support. While we did vote for you, we will both rethink our future support. There are so many issues which need to be addressed in our city more important than permanently closing the Great Highway. And are far as recreation goes, residents can already go to Ocean Beach, off the great highway using the walkway already provided. Plus, there is the beach for recreational purposes.

Issues, such as crime and the RV /trailer parking which continue, should be priorities because they impact every city resident. Closing down the Great highway to increase recreational areas, with the negative effect upon traffic in the Sunset does not seem to be the best use of time and energy when crime issues and the RV/Trailer parking continue. I understand that crime and the housing are tough issues, but what good is more recreational areas when we feel unsafe in our neighborhoods due to crime and the RV/Trailer parking.

Sincerely, Jamie Lewin

Sincerely, Jamie Lewin

From:	Steven Schroeder
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 4:05:22 PM

## My name is **Steven Schroeder** My email address is **mcma111@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Steven Schroeder

From:	Barbara Azevedo
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 4:02:45 PM

#### My name is **Barbara Azevedo** My email address is **bazevedo@pacbell.net**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Barbara Azevedo

From:	DIANA BALDOCCHI
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 3:54:48 PM

## My name is **DIANA BALDOCCHI** My email address is **dibaldocchi@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, DIANA BALDOCCHI

From:	Michael Jang
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 3:45:35 PM

# My name is Michael Jang

#### My email address is mcjang79@gmail.com

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Michael Jang

From:	Mable Jang
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 3:33:43 PM

#### My name is **Mable Jang** My email address is **mandmz@sbcglobal.net**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Mable Jang

From:	<u>G C</u>
	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 2:26:08 PM

#### My name is **G C** My email address is **gchun@ggu.edu**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, G C

From:	<u>Raymond Lee</u>
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject: Date:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 2:20:05 PM

#### My name is **Raymond Lee**

#### My email address is lemondotk@comcast.net

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Raymond Lee

From:	Mike Barnard
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 2:00:11 PM

## My name is **Mike Barnard** My email address is **pokerbarney14@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Mike Barnard

From:	<u>Ed Liu</u>
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 1:45:28 PM

#### My name is **Ed Liu** My email address is **edwarddliu@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Sincerely, Ed Liu

From:	Patricia Arack
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Board of Supervisors (BOS)
Subject:	GH vote on November ballot? NO
Date:	Thursday, June 27, 2024 1:39:28 PM

You wrote: "I supported putting the future of the Great Highway on the ballot so voters can have agency in the matter"

What about agency for your own constituents? What about community input before you blindsided us by putting this on the ballot now? What about fairness and a robust community discussion about a compromise?

My inbox is full of residents of D4 writing to be horrified and upset that you are doing this to us. We had zero input about this, no discussion about a compromise.

Where us the money coming for this, since SF is already on the bring of financial disaster? Do people who want this understand that this park will sit empty 70-80% of the time because it is too windy, damp, cloudy, foggy and cold? Do you think the sand will stop blowing if you put millions into a park? Have the landscape people doing these fantasy designs ever been out here?

You have a duty to the people who voted for you, not to the Bike Coalition. We can have a vote on this at the end of the pilot. You are doing this undemocratic vote to avoid uncertainty about the next election. You have gutted the Pilot Ordinance. We are denied a voice in this decision. We are denied data. We have to accept that "vehicles are not needed on the GH." Who made that up? Maybe not needed for the bike cult but definitely needed for working people, disabled people , and families. You are doing exactly what got Gordon Mar defeated in the last supervisor election and we will not forget this. I suggest you withdraw this ordinance from the ballot and restore the Pilot. That would be the fair and equitable thing to do for YOUR CONSTITUENTS.

Patricia Arack D4 Resident Concerned Residents of the Sunset

From:	Craig Hanson
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 1:38:56 PM

# My name is **Craig Hanson** My email address is **fishingcraig@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Craig Hanson

From:	Richard Peloquin
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 1:36:40 PM

# My name is **Richard Peloquin** My email address is **rpenquin@pacbell.net**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions. To further add to this equation, is the fact that most of what you do is not improving the conditions, that You say are being done, why haven't you joined the fight to keep this roadway open, we have a Beautiful park for all to enjoy add a large Beach area just at the end of Lincoln Way, with plenty of space to stroll or bike safely without impacting thousands of vehicles that use this to get across the city. We all know Sunset blvd and 19th ave can't carry the extra traffic. The tired excuses for not taking care of Sunset blvd are inadequate, just like the lack of infrastructure thru out the city!

Sincerely, Richard Peloquin

From:	Lauris Jensen
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 1:20:00 PM

## My name is **Lauris Jensen** My email address is **lauris.jensen@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

I am a native of the Sunset district and have used the Great Highway for many decades to access the Richmond district and points North. A fuel efficient, calm roadway is a very good thing, far better than stop-and-go traffic with vehicles clogging city streets. I'd prefer it be opened to cars 24/7 but am willing to accept weekend closures. The closures should not commence at noon on Fridays when many people are still trying to drive home from school, work, medical appts. It should start at 0600 or later on Saturdays and end by commute hours on Monday. You represent the Westside but you are not really of the Westside or you'd be more in touch with the needs of people like me, a disabled elder. I believe you are spoiled/ entitled. Shame on you.

Sincerely, Lauris Jensen

From:	Maureen Murphy
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject: Date:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 1:18:05 PM

## My name is **Maureen Murphy** My email address is **caltgal@hotmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Maureen Murphy

From:	Irene Gregson
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject: Date:	<u>Supervisors (BOS)</u> Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 1:17:40 PM

#### My name is **Irene Gregson** My email address is **IGregson@sonic.net**

I am writing to express my profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Irene Gregson

From:	Angela ONeill
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 1:11:10 PM

# My name is **Angela ONeill** My email address is **oneill.angela4@gmail.com**

#### Hi Joel

I voted for you. I attended a get-together in the home of our neighbor and then voted for you based on what you said. I now find myself regretting that vote. I am profoundly disappointed in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will make life even harder for local residents in a city that is already hard to live in. This decision will severely impact our community.

It seems you have been distracted by other forces and have a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

There are already many many options for park and recreational area - beach, path along Great Highway, Fort Funston, GGP, Land's End, Kennedy Drive. We do not need to close the Great Highway. Forces in this City are hell bent on making life for car owners impossible. Don't be taken over by the bike brigade.

Sincerely, Angela ONeill

From:	Janet Lohman
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
Subject: Date:	Supervisors (BOS) Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 1:10:10 PM

#### My name is **Janet Lohman** My email address is **toliwog@gmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Janet Lohman

From:	Kathleen O"Connor
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 12:46:06 PM
	-

## My name is **Kathleen O'Connor** My email address is **oahu5o@sbcglobal.net**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

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Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Kathleen O'Connor

From:	Kathryn Parenti
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio''s Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 12:40:20 PM
	-

## My name is **Kathryn Parenti** My email address is **kt129@hotmail.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Signed, Kathryn Parenti Outer sunset resident/taxpayer

Sincerely, Kathryn Parenti

From:	DEBARA korich
То:	Breed, Mayor London (MYR); Board of Supervisors (BOS); Chan, Connie (BOS); Melgar, Myrna (BOS); Stefani, Catherine (BOS); Peskin, Aaron (BOS); Mar, Gordon (BOS); Preston, Dean (BOS); Haney, Matt (BOS); Mandelman, Rafael (BOS); Ronen, Hillary (BOS); Walton, Shamann (BOS); Safai, Ahsha (BOS); ChanStaff (BOS); MelgarStaff (BOS); MandelmanStaff (BOS); info@openthegreathighway.com; Commission, Recpark (REC); Ginsburg, Phil (REC); clerk@sfcta.org
Subject: Date:	Re: Great Highway: Closure at Friday 12PM does not work - Thursday, June 27, 2024 12:39:26 PM

My name is DEBARA korich My email address is dkorich54@gmail.com

#### Hello Mayor Breed, District Supervisors, SFCTA and SFMTA

The first week of the Mayor's compromise plan under which the Great Highway is open to cars Monday through Friday until noon is now behind us. Aside from a couple of Critical Mass-like stunts by the no-compromise zealots, and a few issues with signage and the timing of the gate closures, the new arrangement seemed to go smoothly and to accommodate all interests.

However, the point of the compromise arrangement is to allow drivers to use the Highway during the week, when they are taking kids to school, traveling to and from jobs, etc. There seems to be little rhyme or reason to closing the Highway so early on Fridays, forcing people who are trying to get home to start their weekends to be caught up in the traffic mess that the closed Highway brings. Friday also tends to be "getaway" day, with many folks trying to leave town (including many who want the Highway closed to drivers), and cutting off this access route makes little sense. Indeed, the traffic conditions reverted to "horrendous" this first Friday once the Great Highway was closed, just as the work week was winding down.

That said, I ask that you adjust the closure hours so that the Great Highway is available to drivers through Friday's evening commute. Keep in mind, once it's dark, no one is using it but vehicles. Rather than closing it at noon on Fridays, let the closure wait until 6:00 a.m. on Saturday, consistent with Monday's 6:00 a.m. reopening.

Thank you for your time.

Sincerely, DEBARA korich

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https://www.openthegreathighway.com/gh-friday-closure-at-12pm

From:	Carol carruba	
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of	
	Supervisors (BOS)	
Subject:	Disappointed with Engardio's Decision to Close the Great Highway	
Date:	Thursday, June 27, 2024 12:35:01 PM	

## My name is **Carol carruba** My email address is **carol@carolcarruba.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Carol carruba

From:	Darin Fong
To:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of
	Supervisors (BOS)
Subject:	Disappointed with Engardio's Decision to Close the Great Highway
Date:	Thursday, June 27, 2024 12:12:35 PM

#### My name is **Darin Fong**

#### My email address is chase084@yahoo.com

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Darin Fong

From:	Jessica Headman	
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)	
Subject:	Disappointed with Engardio"s Decision to Close the Great Highway	
Date:	Thursday, June 27, 2024 12:00:58 PM	

## My name is **Jessica Headman** My email address is **jesisf@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Jessica Headman

From:	Barbra Headman	
То:	Engardio, Joel (BOS); EngardioStaff (BOS); Mayor London Breed; Breed, Mayor London (MYR); Board of Supervisors (BOS)	
Subject: Date:	Disappointed with Engardio"s Decision to Close the Great Highway Thursday, June 27, 2024 11:59:46 AM	

## My name is **Barbra Headman** My email address is **barbraheadman@aol.com**

We are writing to express our profound disappointment in your final decision to close the Great Highway to residents, neighboring commuters, and those who drive children to school or themselves or others to appointments and other activities. This decision will severely impact our community in ways that appear to have yet to be fully considered, demonstrating a troubling disconnect between your actions and the interests of the residents you are elected to represent.

The resulting increased traffic congestion and compromised safety indicate how our concerns and needs were overlooked in your decision-making process. This oversight, which has led to a situation with which we are deeply dissatisfied, is wholly unacceptable.

Your failure to adequately represent our community in this matter is disheartening. You must recognize the deep sense of alienation and frustration this decision has caused among your constituents. We will work diligently to oppose your measure and ensure our voices are heard and considered in future decisions.

Sincerely, Barbra Headman

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)	
To:	BOS-Supervisors; BOS-Legislative Aides	
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations	
Subject:	23 Letters regarding United Healthcare	
Date:	Wednesday, July 3, 2024 3:00:00 PM	
Attachments:	23 Letters regarding United Healthcare.pdf	

Hello,

Please see attached for 23 letters regarding a vote taken at the June 18, 2024, meeting of the Health Service Board to approve the San Francisco Health Service System (SFHSS) staff Request for Proposal (RFP) recommendation for the Medicare plan Medicare Advantage Prescription Drug (MAPD) passive PPO for the 2025 plan year to add the Blue Shield of California (BSC) MAPD passive PPO plan for Medicare members, and offer the existing BSC HMO (Access+/Trio) and PPO plans to non-Medicare "Split Family" covered lives in families with at least one covered MAPD passive PPO plan covered life with the 2025 plan year rate cards; and discontinue the United Healthcare (UHC) MAPD passive PPO plan, UHC non-Medicare select EPO Plan, UHC non-Medicare doctors EPO plan, and UHG non-Medicare PPO plan.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

#### Dear Supervisors,

At a special Health Service Board meeting on Tuesday, June 18, the vote was 4 - 2 to discontinue United Healthcare retiree medical plans and add Blue Shield of California retiree medical plans. This was done without any notice to those of us who use United Health Care. I understand there are nearly 18,000 of us.

As a cancer survivor, UHC has been excellent insurance for me. When I was working at City College, I had Blue Shield and it was not anywhere as good. I am a cancer survivor and losing my insurance and it's excellent coverage may have huge health consequences for me. My mother was also a City employee and was able to stay in her home in San Francisco until she passed away in December because of UHC's coverage, I do not know why this decision was made and why it was done so quickly and without notice.

I am a native San Franciscan, a home owner, and I worked at CCSF for 32 years. I would hope that I could at least get decent health care in this City. Please look into this situation as soon as possible.

Thank you very much.

Denise Selleck 1375 45th Ave. San Francisco, CA 94122

From:	Debra Wilensky
To:	Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject:	HSS must keep UHC option
Date:	Tuesday, July 2, 2024 12:23:24 PM

Dear Mayor Breed and SF Supervisors:

I retired from City College of San Francisco in 2017 and have had UHC Medicare Advantage from HSS for my health plan with my husband as dependent since we became Medicare eligible. We have been very happy with UHC and are very worried about the proposed change to Blue Shield PPO. I am unclear as to how we personally will be affected but many other city workers say that previously there were many problems with Blue Shield resulting to the switch to UHC which corrected those problems. I am concerned that those known problems, and possibly new ones, will reoccur.

We HSS members who use UHC were not adequately informed of this potential change. Although it may have been on the HSB agenda, we were not explicitly notified that such a big change was being considered. There is also concern that the newly appointed board member who voted for this change had not yet been sworn in. Please reconsider this change and let us keep our UHC coverage.

Sincerely, Debra Wilensky 1568 48th Ave San Francisco, CA 94122

From:	Valerie King
To:	Board of Supervisors (BOS)
Subject:	UnitedHealthcare
Date:	Monday, July 1, 2024 9:11:22 AM

I am a retiree from the City and County of San Francisco, and I worked tirelessly on my job for over twenty years. I currently live outside the state of California, and my healthcare benefits are through UnitedHealthcare, which is a wonderful healthcare provider for me. I'm asking you to please do what ever you can to keep UnitedHealthcare from being eliminated. Being that I live out of state, my healthcare choices are extremely limited. I don't want to live out the rest of my life worrying about healthcare coverage. Your attention to this matter is greatly appreciated; thank you, Valerie

Attached is an open letter to the board of Supervisors expressing my opposition to the elimination of United Healthcare in favor of Blue Shield.

Theodore J Corporandy, Battalion Chief, retired San Francisco Fire Department

To The Board of Supervisors:

My name is Stephanie White. I am a retired SFPD Inspector. Since retirement I have had breast cancer, causing me to take a therapeutic drug for 5 years, a weak bone condition causing me to be on an injectable drug for 2 years, two spinal fusions, numerous spinal injections and a total knee replacement Unfortunately I have chronic back pain which has a impacted my life. United Healthcare has been wonderful in approving the procedures and making prescriptions affordable. Should United Healthcare be dropped I would have to start from scratch with new doctors unfamiliar with my history and conditions. I lay awake at night and wake up afraid of losing United Healthcare to Blue Shield which is a poor replacement.

Mu husband, Bill White, was also retired from the SFPD and had Stage 4 lung cancer when it was discovered. I would hate to think what would have occurred if his treatment, approved by United Healthcare was suspended as we searched for a new oncologist under Blue Shield.

Please retain United Healthcare as, literally, lives depend upon it.

Respectfully,

Stephanie White

### Sent from my iPhone

Begin forwarded message:

From: Kai Aspelin <kaisplin@gmail.com> Date: June 30, 2024 at 9:08:12 AM PDT To: mayorlondonbreed@sfgov.org Subject: United healthcare

As a retired firefighter battling cancer along with the other injuries suffered in my service to San Francisco I implore you to reconsider the health service board's decision to change to Blue Shield, it's taken me many years to find the doctors in United healthcare systems to get the excellent treatment that I have received, to prolong my life.

Thank you for your consideration in this matter Kai Aspelin Lt. Fire Suppression retired Sent from my iPhone

### Sent from my iPhone

Begin forwarded message:

From: Elmer Carr <evboy1951@gmail.com> Date: June 29, 2024 at 4:48:02 PM PDT To: Boaard.of.Supervisors@sfgov.org Subject: Fwd: HSS Fiasco

## Please provide a copy of this email to each supervisor. Thank you.

**Dear Supervisor:** 

I am sending to you a copy of my letter to the Mayor regarding her disappointing actions surrounding a recent Health Service Board vote regarding the retirees' health plans.

I hope you will not support her shameful actions regarding this issue. Thank you for your attention regarding this issue.

Dear Mayor,

I know you are familiar with the shenanigans regarding the recent vote at the HSS Board. You know about them since *you were responsible* for the reversal of the previous valid vote. After hundreds of emails and a large public attendance at the meeting, the Board and the Doctor appointed by you (and then fired by you), voted NOT to replace UHC Health Plan with Blue Shield.

The emails to the Board and the speakers' remarks prior to the original vote were mostly all in agreement: Don't touch our UHC and replace it with a known substandard plan. The vote was 4-3 to retain UHC. Then you stepped in......You fired your respected Board Doctor whom YOU placed on the Board and replaced him with one of your lackeys.

1 - UHC is a time tested and very successful plan for retirees. We finally were offered a plan that took care of the retirees in a professional and dependable manner. We were very happy and dependent on this excellent plan. Excellent doctors and excellent healthcare. Period.

2- For some of us who live out of state, we found that the plan was accepted almost anywhere. We were able to pick extraordinary doctors and healthcare extras with hardly any restrictions. Kaiser is not offered where I reside.

3 - We seldom were asked to pay a bogus bill by UHC, unlike the constant nuisance bills that the older retirees were paying sent to them illegally by Blue Shield. This is a form of Elder Abuse. Prey on the most vulnerable and get their money. Shameful.

4- You have caused great harm since you have sent this message to the retirees (the most vulnerable voters) that their health plans are now controlled by politicians and not the Health Board. What's next? Our Retirement Fund? It is crystal clear to all of us that you are trying to balance your bloated budget on our backs. Your budget is your responsibility, not ours.

By manipulating the HSS Board Members' votes, you have shown us your feelings regarding our retirees and our service over the years. Retirees vote in EVERY election, and we don't forget our enemies and we always get out and work for our candidates. Our friends, who support us and we support them back. Historical fact in SF.

Local 798 does not negotiate for us nor do we not negotiate for them.

Who Local 798 endorses in your race in their decision. Whomever they choose is their decision. But be aware, many retirees still live in the City and many have voting family members living there still. When they ask us who to vote for, or they are voting themselves, we always ask them to support our friends. We are not "lockstep" with Local 798 when dealing with recommendations. They take care of their acitves and we organize and take care of our retired members. (i.e. the POB).

With you as our "friend," who needs enemies? We will explore legal and political action to undo what you have done. I hope that you reverse your actions before the legal and political blowback starts creeping towards your door.

Elmer R. Carr Retired Captain SFFD

### Hello,

I am a retired SF Firefighter and I'm surprised to hear the city is contemplating changing our health plan from Healthnet to Blue shield. I have been dealing with a work related cancer for close to 20 years, and have a wonderful doctor who I can lose because of this decision. Please reconsider. Lets try and take some steps to turn this city around by taking care of the people who contribute! Respectfully, Martin Grealish

From:	Elmer Carr
To:	Board of Supervisors (BOS)
Subject:	Fwd: HSS Fiasco
Date:	Saturday, June 29, 2024 4:50:08 PM

### Please provide a copy of this email to each supervisor. Thank you.

**Dear Supervisor:** 

I am sending to you a copy of my letter to the Mayor regarding her disappointing actions surrounding a recent Health Service Board vote regarding the retirees' health plans.

I hope you will not support her shameful actions regarding this issue. Thank you for your attention regarding this issue.

Dear Mayor,

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anywhere. We were able to pick extraordinary doctors and healthcare extras with hardly any restrictions. Kaiser is not offered where I reside.

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By manipulating the HSS Board Members' votes, you have shown us your feelings regarding our retirees and our service over the years. Retirees vote in EVERY election, and we don't forget our enemies and we always get out and work for our candidates. Our friends, who support us and we support them back. Historical fact in SF.

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Who Local 798 endorses in your race in their decision. Whomever they choose is their decision. But be aware, many retirees still live in the City and many have voting family members living there still. When they ask us who to vote for, or they are voting themselves, we always ask them to support our friends. We are not "lockstep" with Local 798 when dealing with recommendations. They take care of their acitves and we organize and take care of our retired members. (i.e. the POB).

With you as our "friend," who needs enemies? We will explore legal and political action to undo what you have done. I hope that you reverse your actions before the legal and political blowback starts creeping towards your door.

Elmer R. Carr Retired Captain SFFD

From:	<u>jvbiso</u>
To:	Board of Supervisors (BOS)
Cc:	<u>Barsetti Larry</u>
Subject:	CCAF RETIREES MEDICAL PLAN
Date:	Saturday, June 29, 2024 3:10:28 AM

San Francisco Board of Supervisors,

I am writing to voice my disappointment in the decision made to replace the United Health Care Medical Plan with Blue Shield. I have received excellent options for medical care through The CCSF plans for over 33 years as an active member and the last 20 years retired.

I understand decisions must be made in order to balance the budget, but going from a great medical plan to an inferior one is not the way to go. I believe you have a responsibility to take care of active members, but also those who have served the City and are now retired. Your support of this change sends a message to active members wondering what they will encounter when retired.

I also write on behalf of my widowed mother in law Josephine Buckley (deceased Felix Buckley SFPD Sergeant). She is 98 years old and very upset with the thought of having to find new care providers.

PLEASE RECONSIDER YOUR DECISION AND SUPPORT MAINTAINING THE UNITED HEALTH CARE MEDICAL PLAN FOR CCSF RETIRED MEMBERS.

Thank you for considering this,

John V. Bisordi Retired SFPD Police Lieutenant 415-699-4445 Sent from my iPad Sent from my iPad

From:	Greg
To:	Board of Supervisors (BOS)
Subject:	United Health Care
Date:	Friday, June 28, 2024 9:43:53 PM

Please do not allow the removal of United Health Care as a health services provider. As a retiree, that would leave us with even more limitations for health coverage.

Thank you. Greg Holmes

Begin forwarded message:

From: JAMES RILEY <the.riles@comcast.net> Date: June 28, 2024 at 4:49:35 PM PDT To: skip mckinney <skip\_mckinney@sbcglobal.net> Subject: United Health Care for Retirees of SFFD

My husband of 57 years, James C Riley, was a proud member of the SFFD. He was on the truck for 33 years as a tillerman. He retired as a Lieutenant in2001. He was a college graduate with a business degree and a career in business. He gave this up to be a firefighter in San Francisco. Jim spent most of his time downtime at Station3 on Post and Polk and at Station 14 in the Richmond District. He really loved his job, especially at busy Station3. At Station 3 he was part of many greater alarms. He respected and admired the men he worked with for their bravery and skill and knowledge. During this period he was injured many times. He suffered from smoke inhalation and was hospitalized three times. In those days the equipment was fraught with problems. It was difficult, if impossible to get a good seal on the protective masks which also obscured vision when they clouded up. We have his banged-up helmet from when a roof fell on him. Jim has had both knees replaced-- one 2 times because it failed. He has had both hips replaced. He has stents in his arteries and 2 stents in his carotid artery due to salivary gland cancer. He is one of four firemen who had this cancer and two have died. He also had a heart attack. He also needed a knuckle replaced when a tool box fell on his hand. When Jim was at Station 14 he went to many cliff rescues and received a commendation for his rescue off the cliff. There was never talk of quitting. He loved and respected the work and the men he worked with. I will never forget the time he related finding two children hiding in a closet during a bad fire and saved them. Recently he had his ankle replaced by a gifted surgeon and he is still recovering. We need to keep United Health Care for his full recovery. He also has a severe hearing loss and gets treatment due to the poor protection in the past. United Health Care gave him the best possible care . He and the others deserve to keep UHC.

Dear members of the Board of Supervisors,

The matter which is the subject of this message is urgent. It is before you presently. Please take the time to read my message fully as you consider the matter.

I am a disabled retired 25-year member of SFFD, and a UHC Medicare Advantage plan participant. My wife is likewise retired and a UHC Medicare Advantage plan member. We continue to live in San Francisco, renting.

The City and County of San Francisco has a strong and proud history of providing the best healthcare plans as options for its thousands of retirees. The HSS has taken the lead in vetting and selecting the best plans. Your Board has provided the leadership in support of City retirees by adopting the best HSS Board recommended plans.

This year strong leadership on the HSS Board voted on June 7 to continue that proud history to support its retirees by continuing the best healthcare plan, United Healthcare, UHC Medicare Advantage.

I was present at the June 7, Special Meeting of the HSS Board at which the vote was 4-3 of the full seven member board to reject replacement of UHC Medicare Advantage with a plan proposed by Blue Shield of California. The Blue Shield plan was clearly demonstrated by retirees' experience and Dr. Follensbee's questions and comments to be an inferior plan. The main feature of the BSC plan to distinguish it from the existing UHC plan appears to be that it is the cheaper plan, the Low Bid. That does NOT equate with Best Bid.

An outpouring of opposition to the change was received at that meeting from plan participants, all CCSF retirees and Medicare recipients, across the board, from many City agencies such as City College, Unified School District, SFMTA, Nurses, Court Reporters, Sheriff, SFPD and SFFD. Over 200 email responses were received by the Board and names read into the record. According to members of the Board this response was unprecedented. Over 10 persons gave oral testimony in opposition at the meeting; 30-odd more spoke on telephone calls to the meeting. Virtually ALL were opposed to the change. Dr. Follensbee, a long-standing member of the Board appointed by mayor Ed Lee years ago, was an outspoken critic of the Blue Shield proposal. He asked many hard questions that the HSS staff were unable to satisfactorily answer. The other sitting members of the Board elected by their retiree constituents, including Cmr. Howard (SFPD), Cmr. Cremen (SFFD), and Comr. Svanski (retired City Employees) comprised the 4 Nay votes on the proposal, in addition to Dr. Follensbee.

Note that all of the elected retiree constituent members and one of the appointed members voted Nay in recognition of the needs and position of their members.

The only Commissioner votes for the change were appointees of the current mayor, clearly politically motivated with no regard for the position of the 17,000 retiree members who would be affected by the change.

The vote of the full Board was 4-3 to reject BSC and maintain UHC.

In comments that preceded his vote, Supervisor Dorsey stated that the Board of Supervisors would never move to balance the City budget by reducing the costs for Employee Retiree Healthcare.

Fast forward to the next HSS Board meeting, June 13. Rather than voting to ratify the rates for the UHC Medicare Advantage plan, the normal action, the Board entertained a surprise motion to reject the rates of UHC. Even more surprising was another motion, by a move that is unsupported in procedures of the HSS Board, a motion to reconsider the June 7 vote. The motion for reconsideration was not properly made. By rule it is required to have been made by a member who had voted with the majority on the issue and desires their own vote to be reconsidered. This was not done. Instead, it was made by a member who had voted with the minority favoring the change, clearly not permitted by the rules of the HSS Board. It should never have been considered. No Board meeting or action should have been taken on the improper motion. Instead, another Special Meeting was hastily scheduled for June 18 on the illegal motion.

Unfortunately, following the improper motion, the opportunistic mayor took the further undemocratic move to dismiss Commissioner Dr. Follensbee from the HSS Board, clearly in retribution for his serious challenging questions to the HSS staff and his deciding 4th Nay vote on June 7. Dr. Follensbee was replaced by a compliant new appointee who would ultimately support the mayor in attempting to vote for the change. On June 18 when the illegal motion was made public by retirees the new HSS Board appointee even tried to usurp the role of Dr. Follensbee, who had been a vote with the majority, as she tried to say she would stand in his shoes and move to "reconsider" his vote, clearly an abuse of her role and not

permitted. Clearly, Dr. Follensbee had stood up to the mayor and refused to reconsider his own vote on June 7.

On June 18 at the hastily called Special Meeting of the Health Services System Board there was an even stronger showing in opposition to the change of our healthcare plan, UHC. Again, many of us spoke our opposition to the change in person. The speakers included representatives of several retiree organizations. In addition, the President of the Firefighters Union, Local 798, Floyd Rollins, III , as well as other union officers voiced their strenuous opposition to the change. At this meeting there were 400 emails sent to the board, double the total from the June 7 meeting! Clearly a mandate was being presented. Only 3 of 400 were in favor of eliminating UHC in favor of BSC. That huge majority of retiree opposition is tantamount to an overwhelming majority of 99.25 percent! Callers also flooded the line to speak without exception in opposition to the change.

This brings us to the current state of the retiree healthcare Medicare Advantage plan. UHC has provided stellar healthcare insurance for all City retirees who are Medicare recipients, wherever they may reside.

One major benefit of the UHC plan has been the ultimate freedom of retirees to select any physician, any hospital for their healthcare, in any place in state, out of state, anywhere around the world. If a healthcare provider accepts Medicare then UHC covers the retiree healthcare costs. This was noted by many of the responding retirees to the proposed change as a major reason for their opposition to BSC.

Another major of benefit of UHC that is of major concern to retirees is the ability to utilize the world-class services of UCSF physicians, particularly for cancer, cardiac and respiratory issues, from which many retirees suffer.

There are many City retirees who have retired outside San Francisco. Of grave concern is that there are counties in California that are NOT served by Blue Shield of California. Clearly, the needs of those retirees would be significantly negatively impacted by a change that would eliminate UHC as the healthcare insurer and impose BSC as the provider that would not even provide coverage to such retirees.

In addition, numerous retirees have had first hand experience with Blue Shield as their healthcare insurer, negative experiences. Treatment denials, doctor denials, coverage problems where there should be none. This is simply not the Best Bid plan. It is only a poor second, the Low Bid plan.

There are good reasons that UHC was given the contract for Medicare Advantage coverage for retirees several years ago. It works. That is the disastrous change you are being asked to consider. The mayor wants you to eliminate UHC, the proven existing healthcare insurance provider of Medicare Advantage insurance for 17,000 or your constituents. You are being asked to do the bidding of the mayor, to pull the rug out from under us retirees, who gave our working lives to service of our City in every job you can imagine. This is not the time for retirees to have to be looking for new doctors who will accept the new insurer, and very possibly who will be denied necessary treatments due to for-profit insurance priorities.

It may not be easy for you to understand the consequences for an elderly person who now lives in a rural county in eastern or far northern California or in Southern California where they would not be covered by Blue Shield of California. But try. It is incumbent on all of you to think of this as affecting them as if they were an elderly family member, a parent or aunt or uncle. They likely do not drive much anymore. They rely on the ability to go to a local doctor who has cared for them well, covered by UHC, the plan for which they pay their contracted monthly premium contribution.

We retirees will always pay our contribution for our healthcare. We are not asking for any reduction in rates. We are asking to maintain our "best" healthcare plan.

Supervisors, it is clear to us who have observed City governance and finances over the decades of our service careers, while our own pay was negotiated to balance numerous budgets, that there is plenty of wasteful spending paid for out of budgets that have to be balanced year after year. We, as active employees of the City, have foregone raises in our pay, seen jobs in our departments be eliminated, all in a political effort to help the City balance its annual budget. However, as thousands of the retirees of the City, we have never faced the elimination of our healthcare plan to do so.

Please Do The Right Thing. Do not let this budget serve as the poorly reasoned decision to change the retirees healthcare plan by eliminating UHC in favor of the inferior plan by Blue Shield of California It would eliminate coverage for our retirees who live in non-coverage areas of the state, and would leave those eligible for the coverage with options necessitating selecting different doctors, hospitals, treatment options, or worse, denial of coverage for medical care we need and deserve as Your retirees. Please consider this as if we were your mothers, fathers, aunts, uncles, neighbors and friends.

At the very least you should consider this affront to us as your constituents to be unacceptable.

There have always been ways to balance the budget without creating such an

unprecedented reduction in the quality of services traditionally provided to the City retirees.

Please Do The Right Thing For Us Retirees Chadwick Ertola, SFFD, Ret.

From:	Jeff Ratti
To:	Board of Supervisors (BOS)
Subject:	Keep United Healthcare
Date:	Friday, June 28, 2024 12:44:35 PM

As a retired employee of San Francisco I am steadfastly opposed to changing our insurance to Blue Shield. I had Blue Shield when I was working and it was terrible. Their customer service was difficult to access and unhelpful most of the time. Additionally, their billing service was often wrong and took many phone calls to rectify. Please keep our United Healthcare! Thanks Jeff Ratti

650 291-8115 Jrat735@yahoo.com Sent from my iPhone

San Francisco Board of Supervisors

I am letting you know that I am deeply disturbed by the recent vote to oust United Health Care as our health service provider. As a retired fireman getting up there in age, this did not settle well with me. As we age we depend on a group of physicians for our health care. We accrue different specialists to help us with our ongoing health problems. I am concerned that any change at this point could be detriment to my wife and my health. We both see several physicians for specific care and we have been with these doctors for quite some time now.

Please Reconsider.

My wife just had an appointment for a followup from a brain tumor issue 18 years ago. She is required to have regular MRI's through UCSF. Her condition right now is stable but anything could happen.

I, myself have specialist I see for gastro, cardio and pulmonary issues. We are tied to our primary care physician for guidance. It is unacceptable for any of this to change.

I know we are not alone with our health issues. Under UHC we have been able to enjoy some very good care. Please show some compassion to us retiree's that unselfishly served the City for many years.

Thank You

Retired Lieutenant William Wickliffe

If the city picks the more restrictive plan of Blue Shield over United Healthcare, my husband will die. He won't be able to get this service he gets now for his cancer under United Healthcare. And he's not the only one, so many people will die if you change from United Healthcare to Blue Shield. Do the right thing.

I gave 35 years of my life to working for the city. Now get back to your people.

MaryAnn Poni

From:	Douglas Goodin
To:	Breed, Mayor London (MYR); Board of Supervisors (BOS)
Subject:	Uphold Vote to to keep United Health Care Plan
Date:	Thursday, June 27, 2024 11:16:04 PM

Honorable Mayor London Breed and Finance Committee Members,

This letter is to implore you to uphold the June 7, 2024, vote of the full Health Services Board in attendance to reject the staff recommendation to replace United Healthcare with Blue Shield.

Mayor Breed and Finance Committee Members, I proudly served for 38 years with the San Francisco Fire Department. As a retired firefighter, my critical healthcare is fully integrated with United Health Care. And I have always appreciated the privilege and opportunity that our health care agreement with the City provided for me.

We are familiar and comfortable with our health care providers. We have valued relationships with our doctors who know and understand our health issues. To ask us at our age to cut ties with United Health Care and begin from ground zero with a different and unknown provider generates unnecessary concerns, fear, and inconvenience – and would present a severe hardship.

Mayor Breed and Finance Committee Members, please honor the legacy of trust that has existed between the City of San Francisco and members – both active and retired – of the San Francisco Fire Department and uphold the decision of the June 7, 2024 vote.

Respectfully yours,

Douglas L. Goodin, SFFD Battalion Chief, Retired

From:	John colla
То:	Board of Supervisors (BOS)
Subject:	United Healthcare
Date:	Thursday, June 27, 2024 9:30:55 PM

As a San Francisco native and a retired Police Officer who provided 40 years of dedicated service to the City & County, I find the decision by the S.F. Health Service System Board to tamper with retiree benefits appalling. Those most impacted, retirees (seniors) and their families, are precisely those individuals in need of quality healthcare. For example, my family member is a cancer survivor and cardiac patient who currently has her healthcare team in place, thus providing her with continuity of care and disease prevention. Having to reconfigure one's healthcare involves finding new physicians, hospitals, pharmacies, etc. and unfortunately prolonged wait times, not to mention the time, energy and anxiety involved. Retirees do NOT deserve an inferior healthcare plan, nor should they be victims of an incompetently managed City government.

Thank you for your time.

Respectfully, John Colla

Please, please do not change our health plan. I am 86 years old and need all the doctors from United Health Care. Blue Shield is not a satisfactory option. Do not do this to us.

patricia grassis
Board of Supervisors (BOS)
Change of Health Plan for retirees
Thursday, June 27, 2024 4:55:30 PM

From:	Janet Pond
To:	Board of Supervisors (BOS)
Subject:	Keep United Healthcare as SF Retired Employees" Medicare Health Plan
Date:	Thursday, June 27, 2024 3:42:03 PM

Dear Board of Supervisors,

I understand that the City is about to change the Medicare health plan for retirees from UHC Medicare Advantage to Blue Shield Medicare.

### I strongly urge you to keep UHC Medicare Advantage as the retirees' Medicare health plan option. I oppose changing UHC to Blue Shield.

I am a retiree and my husband and I are happy with the UHC as our medical plan. All of our doctors are covered under this plan and the care and treatment we have received under UHC has been excellent with minimal copays. This is an extremely important benefit for a long, healthy retirement, especially as we age and the need for care increases. If Blue Shield becomes the retirees' health plan, we would have less providers available as many healthcare providers will not take Blue Shield patients due to poor reimbursement of claims and frequent denials of treatment, resulting in delays or lack of coverage for the patient.

Blue Shield does not have a good wellness program; it has very limited contracted gyms that are offered to members at a discount. UHC Medicare Advantage offers an extensive list of gyms where members may choose one that suits their needs, and under the Renew Active wellness program, membership at the chosen gym is covered 100% as a benefit to its members. I receive great health benefits from attending my local YMCA gym fitness programs; so should the UHC no longer be my health plan, I will incur an **additional out-of-pocket expense amounting to over \$1,000 per year.** 

Blue Shield may be a cheaper option for the City, but there's a reason. It's because it offers less benefits to the insured. The City may have a budget crisis, but there are many other ways to cut costs rather than depriving retirees of a necessary benefit. I understand the City just signed contracts providing SF City employees with a 13% raise over the next three years. I do not think approving such spending at a time of budgetary deficit, or spending millions of taxpayer dollars for acquiring pandas for the SF Zoo should come before ensuring the City's retired employees continue receiving the health coverage we need and deserve. We are all at a vulnerable age in retirement. After working for CCSF for 35+ years prior to retiring, I felt assured that, once retired, I would receive good medical benefits. Please do not take away my UHC as my Medicare health plan, the best medical plan option to maintain my health at a time when I need it most. Switching to Blue Shield will cause much detrimental hardship to me due to less provider coverage, delays/denials of medical treatment, and higher out-of pocket costs. Thank you.

Janet Pond Retiree pond.janet@gmail.com 415 710-6481

From:	Senia Bruno
To:	Board of Supervisors (BOS)
Subject:	Health Ins
Date:	Thursday, June 27, 2024 1:11:20 PM

Dear SF Board of Supervisors. It would be detrimental for the city to change our health insurance because my doctor does not accept Blue Cross and neither do the specialist that I am currently seeing please if there's anything that you can do to maintain what we have right now United Health Care for retirees please help us. Many of us are in the same sit Thank you

Sincerely Retired Lt Bruno Sent from my iPhone Sent from my iPhone

The replacement of an effective health plan with an extremely inferior plan will result in a backlash that will backfire on the Board's recent political action.

The reaction of the City employees should be anticipated by the Board.

There is a limit to how much negative treatment will be accepted by loyal employees and union supported members.

While the horrific state of the City is rhetoric for back page reporting, the unconscionable action of the Board and Mayor will be the impetus for the media to unseat current incumbents who are already under scrutiny for the state of the City.

The unions are the most powerful entity in San Francisco and are ready to unleash an attack on the established political power. The backlash will be enormous when the lives of loyal employees and union members are injured by the current political destructive action.

I urge you to reconsider the brutal downgrade of medical health service to the overburdened tax payers who are City employees and strong union members.

Armond Pelissetti, retired City employee

From:	Board of Supervisors (BOS)	
То:	BOS-Supervisors; BOS-Legislative Aides	
Cc:	<u>Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);</u> BOS-Operations	
Subject:	FW: JFK Drive	
Date:	Wednesday, July 3, 2024 3:23:00 PM	

Hello,

Please see below for communication from Michael Dorf regarding John F. Kennedy Drive.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Michael Dorf <Michael.Dorf.497612001@advocacymessages.com>
Sent: Friday, June 28, 2024 7:59 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: JFK Drive

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors,

The current closure of JFK Drive severely impacts people with disabilities, seniors, and communities not directly neighboring Golden Gate Park.

As we emerge from COVID, it's time to reopen JFK Drive. Golden Gate Park belongs to the people of San Francisco, not just a few.

I strongly encourage you to support JFK Drive returning to the conditions pre-COVID, with all roadways open to vehicle traffic and street closures on Sundays, holidays and Saturdays, 6 months of the year.

Regards, Michael Dorf

# Item 26

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	<u>Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS</u> Legislation, (BOS); Young, Victor (BOS)
Subject:	FW: Vote No on the Poorly Drafted and Politically Motivated Redistricting Charter Amendment
Date:	Wednesday, July 3, 2024 3:31:00 PM

Hello,

Please see below for communication from James Delman regarding File No. 240546.

**File No. 240546:** Charter Amendment (First Draft) to amend the Charter of the City and County of San Francisco to modify the redistricting process for Board of Supervisors districts by creating an independent redistricting task force responsible for adopting supervisorial district boundaries; specifying the qualifications to serve on the independent redistricting task force and restrictions on members' activities during and after service; creating a process for selecting members of the independent redistrict boundaries; modifying the processes the City must follow when adopting supervisorial district boundaries; and creating a division of the Department of Elections to support the redistricting process; at an election to be held on November 5, 2024. (Peskin)

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: James Delman <noreply@jotform.com>

Sent: Saturday, June 29, 2024 9:36 AM

To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR)
 <mayorlondonbreed@sfgov.org>; PrestonStaff (BOS) <prestonstaff@sfgov.org>; ChanStaff (BOS)
 <chanstaff@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; MelgarStaff (BOS) <melgarstaff@sfgov.org>;
 Ronen, Hillary (BOS) <hillary.ronen@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Walton, Shamann (BOS)
 <shamann.walton@sfgov.org>; sfneighborhoodgroup@gmail.com
 Subject: Vote No on the Poorly Drafted and Politically Motivated Redistricting Charter Amendment

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

# Message to the Board of Supervisors & Mayor

From your constituent

James Delman

Email

jbentdel@comcast.net

I live in District

#### Vote No on the Poorly Drafted and Politically Motivated Redistricting Charter Amendment

Message:	Dear Supervisors and Mayor Breed,
	The 2021-2022 redistricting process was successful, fair, transparent and most importantly resulted in legal districts for the first time in decades. Despite this, the groups that tried to derail our redistricting process are now hard at work trying to corrupt our process with a "redistricting reform" proposal similar to the one that was just rejected at the state level.
	District maps from 2002 and 2012 were objectively illegal with variances reaching up to 18%, far more than the allowable +/- 1% (+/-5% in limited situations). In a word, prior to 2022 SF districts were gerrymandered. The 2022 process was robust and transparent, and resulted in objectively legal maps for the first time in decades.
	The groups that were prevented from gerrymandering now seek to manipulate the process in order to politicize and gerrymander the map again. This unnecessary legislation is inconsistent with transparency and accountability to the public. It creates more conflict in an already polarized and crowded election year.
	The Independent Redistricting Task Force listened to hundreds of individuals and dozens of communities to draw a fair map. In fact that was the reason that votes often occurred late into the night. Then those same individuals who kept them late accused the Task Force of voting in secret. The hypocrisy here is apparent.
	This proposed new bureaucracy is unaccountable to the voters and open to manipulation. In San Francisco, we have witnessed issues of corruption on the Ethics Commission, the DPW, the PUC, and a myriad of appointed and unaccountable non-profits. This proposed Charter Amendment will lead to more

This proposed Charter Amendment will lead to more corruption and more division. Further, it will be expensive to set up, expensive to run, and heavily dependent on consulting contracts to execute.

We need to continue to improve our redistricting process after every census cycle but please reject and vote NO on this ill-conceived proposal.

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	65 Letters regarding West Portal
Date:	Wednesday, July 3, 2024 3:41:00 PM
Attachments:	65 Letters regarding West Portal.pdf

Hello,

Please see attached for 65 letters regarding the San Francisco Municipal Transportation Agency (MTA) West Portal Station Safety and Community Space Improvements Project at West Portal Avenue and Ulloa Street.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent **Michael Patton** Email loadndock@aol.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

have a higher volume of traffic and accidents (per SFMTA):

o There are 10x the number of traffic accidents at Vicente/WP versus Ulloa/WP

o Predicts a 50-75% traffic increase on Wawona – a residential street

3. Shifting buses to streets may have once mitigated operational concerns, but it also DECREASED SAFETY and INCREASED "conflict" by requiring transferring MUNI riders to cross multiple intersections.

4. A bike share station in the tunnel area also increases "conflict."

5. It is fiscally irresponsible to implement a project in an intersection not included on the prioritized High Injury Network when the SFMTA is currently facing a \$12.7M deficit, and looking at a \$240M deficit by 2026. The Valencia Street bike lanes originally cost \$1.5M for eight blocks (more than 10% of the current deficit), and having to re-do that work will cost significantly more. Let's not make the same mistake in WP.

There are opportunities to make the area around West Portal Station less confusing. The scope of options so far is extreme, disruptive, potentially less safe, and more chaotic as it will overburden adjacent residential streets, where children play. SFMTA also proposes adding a commercial bike share station to the Tunnel entrance and is resistant to less dangerous nearby locations.

There are many things that can be done to make West Portal safer and easier to navigate. The community has repeatedly asked for safety-related improvements before, but those requests have been ignored by SFMTA Staff.

I ask the SFMTA Board to require a holistic approach predicated on valid data compiled after a comprehensive Fall traffic study and consideration of community and expert input. All modes of transportation, the needs of our merchants who are dependent on automotive transit, and the needs of 23% of the West Portal population who are seniors must be considered.

I appreciate the work the West Portal Welcome Committee has done representing the neighborhood and merchant corridor. Predicating their discussion on the original ill-conceived, confusing and potentially dangerous traffic reconfiguration option that is solely focused on the West Portal/Ulloa intersection does not take into consideration the impact, unintended consequences and more urgent vulnerabilities along the rest of the corridor and surrounding streets.

For these reasons, I urge you to VOTE NO on July 16th and reject the SFMTA staff proposal for West Portal until more comprehensive information can be compiled.

Thank you.

# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent **Angelique Mahan** Email angelmahan@hotmail.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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Thank you.

Can you join the SFMTA Board Meeting in person to voice your opinion?

From:	kveaco@comcast.net
To:	mtaboard@sfmta.com; Breed, Mayor London (MYR); Board of Supervisors (BOS); info@sfcta.org
Cc:	Tumlin, Jeffrey (MTA); Brisson, Liz (MTA); MelgarStaff (BOS); "Kris Veaco"; "Pat Dunbar"; resilientwp@gmail.com
Subject:	West Portal Project
Date:	Wednesday, July 3, 2024 9:15:50 AM

Dear SFMTA Board Members, I feel as if I'm in the middle of a bad dream. The most recent proposal from SFMTA Staff in connection with the West Portal Project is just over the top, excessive and is just overwhelming to our little neighborhood. What is the rush to implement all of the proposed changes and by the fall?

We understood there was agreement to wait until the L Taraval project, which has been terribly disruptive and taken years, was finished. It wasn't just the L Taraval project, but simultaneously our streets around West Portal were torn up for water pipe replacements, other utility work, and that work is not done. They have had to repave our streets, replace intersection markings – it has just been constant disruption in the West Portal area for years now. And by the way, the raised curbs in the middle of Taraval along some residential streets (see between 18<sup>th</sup> and 16<sup>th</sup> Avenues) prevent homeowners from backing out of their garages and trucks from turning onto Taraval – so that project is not done. And all of the parking on at least one side of Taraval in those areas in front of businesses are gone. Computer generated models that theoretically should work, but don't?

Please step back, pause or stop the project entirely, let us all get back to more normal traffic movement in the area – walking, driving, taking muni, biking and put aside the extensive proposed changes. We should allow the trains to run on their regular schedule, put the bus drop-offs back where they were so that passengers can easily enter the tunnel to catch Muni. Then in a year or two reevaluate what, if anything, may be needed. We have a terrible budget situation at the moment – this should not be a priority at this time.

When I listened to your last hearing on this project it sounded from some speakers that we were being pitted against one another depending on our mode of transportation. Don't think of us as only drivers, only walkers, only bikers, only transit riders so that one group has to be prioritized over the other. We are multi-modal and all concerned about being safe and smart. We don't need more computer-generated models of traffic safety that don't reflect how we in this area move about.

And it is worth noting that besides just along Taraval, we have lost numerous parking spaces around the area. Did you know that where there used to be parking spaces in front of the Eezy Freezy grocery store on West Portal near the corner of Ulloa for people to shop, now <u>three</u> of those spaces are devoted to 5-minute stops. These just appeared out of nowhere – so SFMTA is actually making changes to our neighborhood already. They also have signs and barriers up at the base of Lennox at Ulloa preventing left turns onto Ulloa thereby forcing people to turn right only onto surrounding streets – this is supposedly part of the proposed changes, but SFMTA has already implemented that. And it should be reversed to allow people who want to turn left on Ulloa to be able to cross or enter West Portal to do so. We've all done that for years <u>without incident</u>.

Again, what is the rush? Please allow the neighborhood – residents, businesses, visitors to recover from all that we have been through, including that terrible accident, which shocked and saddened us all. It feels like that accident has been the excuse for the extensive changes and we know that it would not have been prevented by any of the proposed changes. SFMTA staff has overreached in this case – with good intentions to be sure, but their current proposal is excessive. And we don't need to turn the currently functioning horseshoe in front of the tunnel into some sort of decorated community space.

Let's devote more time and resources on the transients and mentally ill that come into our community on Muni when the shelters close.

Thank you for your consideration. Kristina Veaco 2470 16<sup>th</sup> Avenue SF

# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Paul Zarich Email pzarich16@gmail.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Ken Viola Email viola277@aol.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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4. A bike share station in the tunnel area also increases "conflict."

5. It is fiscally irresponsible to implement a project in an intersection not included on the prioritized High Injury Network when the SFMTA is currently facing a \$12.7M deficit, and looking at a \$240M deficit by 2026. The Valencia Street bike lanes originally cost \$1.5M for eight blocks (more than 10% of the current deficit), and having to re-do that work will cost significantly more. Let's not make the same mistake in WP.

There are opportunities to make the area around West Portal Station less confusing. The scope of options so far is extreme, disruptive, potentially less safe, and more chaotic as it will overburden adjacent residential streets, where children play. SFMTA also proposes adding a commercial bike share station to the Tunnel entrance and is resistant to less dangerous nearby locations.

There are many things that can be done to make West Portal safer and easier to navigate. The community has repeatedly asked for safety-related improvements before, but those requests have been ignored by SFMTA Staff.

I ask the SFMTA Board to require a holistic approach predicated on valid data compiled after a comprehensive Fall traffic study and consideration of community and expert input. All modes of transportation, the needs of our merchants who are dependent on automotive transit, and the needs of 23% of the West Portal population who are seniors must be considered.

For these reasons, I urge you to VOTE NO on July 16th and reject the SFMTA staff proposal for West Portal until more comprehensive information can be compiled.

Thank you.

Can you join the SFMTA Board Meeting in person to voice your opinion?

# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent **Tobi Garelick** Email legna74@gmail.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Sandra Farris Email sandrafarris10@comcast.net I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Shannon Cronan Email shannoncronan@gmail.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Ralph Guggenheim Email ralph@rguggenheim.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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Thank you.

Can you join the SFMTA Board Meeting in person to voice your opinion?

From your constituent	
From your constituent	LEONARD ANSPACH
Email	len39f@gmail.com
I live in District	
	SFMTA Board: Hit PAUSE on West Portal and REJECT Staff Proposals on July 16th.
Message:	SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov,
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	I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming.
	My concerns are significant:
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Thank you.

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# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Nina Grove Email ninagrove@mac.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of our beloved businesses on West Portal, who are just receiving from the Pandemic or the potential to decrease safety on adjacent streets and intersections. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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There are opportunities to make the area around West Portal Station less confusing. The scope of options so far is extreme, disruptive, potentially less safe, and more chaotic as it will overburden adjacent residential streets, where children play. SFMTA also proposes adding a commercial bike share station to the Tunnel entrance and is resistant to less dangerous nearby locations.

There are many things that can be done to make West Portal safer and easier to navigate. The community has repeatedly asked for safety-related improvements before, but those requests have been ignored by SFMTA Staff.

I ask the SFMTA Board to require a holistic approach predicated on valid data compiled after a comprehensive Fall traffic study and consideration of community and expert input. All modes of transportation, the needs of our merchants who are dependent on automotive transit, and the needs of 23% of the West Portal population who are seniors must be considered.

For these reasons, I urge you to VOTE NO on July 16th and reject the SFMTA staff proposal for West Portal until more comprehensive information can be compiled.

Thank you. Nina Grove 51 San Leandro Way SF, CA 94127

Can you join the SFMTA Board Meeting in person to voice your opinion?

# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Adam Handlos Email adamhandlos@gmail.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. This is an attempt to push an outdated proposal that never made it to a vote at the expense of the tragic loss of 4 lives. The current proposal is not the justice that those lives deserve. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential

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There are opportunities to make the area around West Portal Station less confusing. The scope of options so far is extreme, disruptive, potentially less safe, and more chaotic as it will overburden adjacent residential streets, where children play. SFMTA also proposes adding a commercial bike share station to the Tunnel entrance and is resistant to less dangerous nearby locations.

There are many things that can be done to make West Portal safer and easier to navigate. The community has repeatedly asked for safety-related improvements before, but those requests have been ignored by SFMTA Staff.

I ask the SFMTA Board to require a holistic approach predicated on valid data compiled after a comprehensive Fall traffic study and consideration of community and expert input. All modes of transportation, the needs of our merchants who are dependent on automotive transit, and the needs of 23% of the West Portal population who are seniors must be considered. I appreciate the work the West Portal Welcome Committee has done representing the neighborhood and merchant corridor. Predicating their discussion on the original ill-conceived, confusing and potentially dangerous traffic reconfiguration option that is solely focused on the West Portal/Ulloa intersection does not take into consideration the impact, unintended consequences and more urgent vulnerabilities along the rest of the corridor and surrounding streets.

For these reasons, I urge you to VOTE NO on July 16th and reject the SFMTA staff proposal for West Portal until more comprehensive information can be compiled.

Thank you.

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# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Lyndsay Handlos Email lyndsayvella@gmail.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I do not welcome safety improvements in West Portal, especially not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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#### Message to SFMTA, Mayor, and the Board of Supervisors From your constituent heather luongo Email heather.luongo@yahoo.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, In addition to all the detail below, if you eliminate traffic from Claremont across West Portal Ave, the intersection at Vicente and West Portal is going to become more trafficked. It is already backed up daily from 3-5pm with traffic crossing West Portal, this is going to be worse. I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant:

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# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent **Richard Creese** Email creesedds@gmail.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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Thank you.

From:	Toni Kiely
То:	Breed, Mayor London (MYR)
Cc:	<u>mtaboard@sfmta.com;</u> <u>Tumlin, Jeffrey (MTA);</u> <u>Brisson, Liz (MTA);</u> <u>MelgarStaff (BOS);</u> <u>Board of Supervisors</u> ( <u>BOS)</u> ; <u>info@sfcta.org</u>
Subject:	Don"t make West Portal DANGEROUS!
Date:	Monday, July 1, 2024 5:15:08 PM

I was born and raised in the West Portal Community. For 66 years I have always felt safe at all our intersections - except West Portal and Vicente after the light was installed. My friend and neighbor, Tania Madfes, was KILLED there! People see the green light and just GO! By pushing through the changes the community does not want, you will create situations here where road rage will increase (therefore frustrated, angry drivers will do dangerous things) and pedestrian safety is going to go down the toilet. Traffic will be diverted to already UNSAFE intersections like the one where Tania was killed.

We have a lot of children and young people in this neighborhood. If you were personally liable for the accidents and deaths that will very well occur as a result of your "safety enhancements" would you still push through these changes - very much against the wishes of the community?

You KNOW that West Portal and Ulloa is NOT a high-accident intersection. Why don't you focus on the 10 intersections in town where people DO get killed and leave our already very safe street the way it is?

Some of us are angry enough about this that we will block changes with our bodies if we have to. Just think about the wonderful press coverage you will get when THAT happens. Sincerely,

LaVive Kiely Distrust 7

PS I guarantee, Myrna Melgar is going to lose re-election over this.

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From: To:	Rosie Keehan mtaboard@sfmta.com; MelgarStaff (BOS); Breed, Mayor London (MYR); info@sfcta.org; SFOSB (ECN); Board of Supervisors (BOS); Peskin, Aaron (BOS)
Subject:	Keep West Portal Open to ALL
Date:	Monday, July 1, 2024 2:21:40 PM

#### My name is **Rosie Keehan** My email address is **mrosekeehan@gmail.com**

I strongly object to the MTA draft plan that proposes limiting cars at the West Portal and Ulloa intersection. This proposal lacks evidence linking it to the recent car accident. While the cause of the accident remains undisclosed, the MTA hastily asserted the intersection's safety merely a week after the incident.

This plan seems like an opportunistic move, capitalizing on a recent tragedy for political gain, driven by advocacy groups disconnected from our neighborhood's realities. Despite alternative, more sensible traffic calming suggestions from merchants and residents, these have been disregarded.

Implementing this proposal would exacerbate traffic congestion on West Portal, harm local businesses, and inconvenience residents who rely on cars, including the elderly, families, disabled individuals, and commuters. Despite the MTA's acknowledgment that this intersection has a low history of injury incidents, they persist with this plan.

Instead of unilateral action, resources should be directed towards collaborating with the community to find effective traffic solutions and addressing genuinely hazardous areas. The lack of stakeholder involvement and the rushed 10-day feedback window demonstrate recklessness on the part of the MTA.

No changes should be made until the completion of the L Taraval project, allowing for a thorough evaluation of emerging traffic patterns. This plan must be retracted entirely, with residents and businesses directly engaged in any future alterations to West Portal traffic management.

Sincerely, Rosie Keehan

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Thank you. Neil Solomon, MD District 7 resident

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Thank you.

# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Nancy Lee Email nancygalelee@yahoo.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

o There are 10x the number of traffic accidents at Vicente/WP versus Ulloa/WP

o Predicts a 50-75% traffic increase on Wawona – a residential street and on westbound Vicente with proposed westbound closure of West portal traffic from Claremont across West Portal Avenue.

3. Shifting buses to streets may have once mitigated operational concerns, but it also DECREASED SAFETY and INCREASED "conflict" by requiring transferring MUNI riders to cross multiple intersections.

4. A bike share station in the tunnel area also increases "conflict." The West Portal /Ulloa intersection street area is unsafe for bikes given the crisscrossing of the muni tracks. Dumb idea to place bikes here.

5. It is fiscally irresponsible to implement a project in an intersection not included on the prioritized High Injury Network when the SFMTA is currently facing a \$12.7M deficit, and looking at a \$240M deficit by 2026. The Valencia Street bike lanes originally cost \$1.5M for eight blocks (more than 10% of the current deficit), and having to re-do that work will cost significantly more. Let's not make the same mistake in WP.

There are opportunities to make the area around West Portal Station less confusing. The scope of options so far is extreme, disruptive, potentially less safe, and more chaotic as it will overburden adjacent residential streets, where children play. SFMTA also proposes adding a commercial bike share station to the Tunnel entrance and is resistant to less dangerous nearby locations.

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Thank you.

Nancy Lee

Can you join the SFMTA Board Meeting in person to voice your opinion?

I might be able to attend on Tuesday July 16th. Keep me posted.

# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Susan Spellman Email susan.spellman@yahoo.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Sharon Porter Email mrsporter2000@aol.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent **Rose Sullivan** Email rosesull@yahoo.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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Thank you.

From:	<u>AJ Cho</u>
	Breed, Mayor London (MYR); Tumlin, Jeffrey (MTA); tilly.chang@sfcta.org; Colfax, Grant (DPH); Scott, William (POL); Nicholson, Jeanine (FIR); Short, Carla (DPW); Board of Supervisors (BOS)
Subject:	Heartbroken for pedestrians in West Portal. We need real change NOW.
Date:	Friday, June 28, 2024 5:08:16 PM

Dear Mayor London Breed, Board of Supervisors, SFMTA Director Jeffrey Tumlin, SFPD Chief William Scott, SFFD Chief Jeanine Nicholson, DPW Acting Director Carla Short, DPH Director Grant Colfax, and SFCTA Executive Director Tilly Chang:

I am heartbroken about the young family killed in West Portal.

Things have to change, full stop.

While people inside vehicles are safer than ever, those of us outside of vehicles are more at risk than ever. Cars, trucks, and SUVs can become deadly weapons in an instant.

I'm calling on you, all of our City's leaders, to step up to the all-too-real threat on our streets with new levels of commitment and in new ways.

Across the board – in policies, decisions, projects, and funding – you must truly prioritize babies, toddlers, children, teens, adults, elders, and people with disabilities over the movement of vehicles on our streets.

As the City begins its second decade of Vision Zero, we need to hear how you will rise to this challenge and take comprehensive, consistent actions for safe streets to prevent every tragedy possible.

Count my voice as one of many, many concerned residents of San Francisco who stand for safe streets now.

-- AJ Cho amenoartemis@gmail.com 159 Santa Teresa 94579-1963

# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent **Bonnie Willdorf** Email willdorf@gmail.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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Thank you.

From:	Glenn Rogers
То:	Heiken, Emma (BOS); myrna Melgar; Board of Supervisors (BOS); Wise, Viktoriya (MTA); Rewers, Jonathan (MTA); Deceder, Deeppe (MTA)
Subject:	(MTA); Desedas, Deanna (MTA) Right Turn from Ulloa Street unto West Portal Avenue
Date:	Friday, June 28, 2024 9:56:32 AM

Hello Board of Supervisors,

Forgive me for persisting on this issue.

The SFMTA has a record we should not ignore. They do not listen to the public. They believe their ideas are superior to anyone else's. They have said one thing and acted completely different on numerous occasions.

It is our fear without the graphic permitting a Right Turn onto West Portal Avenue from Ulloa Street, that should some harmless event occur in this intersection, that the SFMTA will again deny access onto West Portal Avenue, crippling the business community there. The SFMTA could claim the missing graphic was an oversight and that they are including it now to remedy a mistake. This is how the SFMTA works, with misrepresentation and duplicity. If the graphic of the Right Turn is present on West Portal Avenue in today's plan, then the graphic on Ulloa Street allowing a Turn Right graphic should be present on Ulloa Street also. Just in order to be consistent, the graphic should occur in both places. Complete plans do not allow interpretation by a viewer. Please, ask for the SFMTA to provide complete plans.

Thank you,



Glenn Rogers, RLA President of CSFN Landscape Architect LA 3223

# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Kim Scurr Email kmscr1@gmail.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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Thank you.

Can you join the SFMTA Board Meeting in person to voice your opinion?

Yes, I can attend on Tuesday, July 16th 1pm, Room 400

# Message to SFMTA, Mayor, and the Board of Supervisors From your constituent **Michelle Foss** Email michelle@archernails.com I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. My concerns are significant: 1. SFMTA's "high-conflict" verbiage does not mean high-risk. 2. All options over-burden adjacent residential streets, create a problematic one-way street on Lenox (which has universal resident opposition), and increase congestion in intersections that already

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### Message to SFMTA, Mayor, and the Board of Supervisors From your constituent Sue Adams Email adamses@pacbell.net I live in District SFMTA Board: Hit PAUSE on West Portal and **REJECT Staff Proposals on July 16th.** Message: SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov, I welcome safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred. I urge the SFMTA Board to REJECT the upcoming SFMTA staff proposal for West Portal. A full assessment of all corridor safety issues and alternative options is required after Fall traffic patterns have stabilized with the return of L Taraval LRV service and school year resuming. It is fiscally irresponsible to implement a project in an intersection not included on the prioritized High Injury Network when the SFMTA is currently facing a \$12.7M deficit, and looking at a \$240M deficit by 2026. The Valencia Street bike lanes originally cost \$1.5M for eight blocks (more than 10% of the current deficit), and having to re-do that work will cost significantly more. Let's not make the same mistake in WP.

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Thank you.

Sue Adams

ssage to SFMTA,	Mayor, and the Board of Supervisors
From your constituent	PAULA P FRACCHIA
Email	ppfracchia@sbcglobal.net
I live in District	
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Message:	SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov,
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# Message to SFMTA, Mayor, and the Board of Supervisors

From your constituent	Kathleen Murray
Email	kathleen_murray@yahoo.com
I live in District	
	SFMTA Board: Hit PAUSE on West Portal and REJECT Staff Proposals on July 16th.
Message:	SFMTA Board Chair Eaken, Vice Chair Cajina, and Directors Heminger, Henderson, Hinze, and Tarlov,
	I am joining on this form letter but before I do I wish to add my own introductory comment. First, I have lived in the West Portal neighborhood for over 30 years and both walk and drive to West Portal Avenue multiple times a week, usually every day. I attended (virtually) the SFMTA Board informational hearing on June 4, 2024, with special attention to Item 12 its West Portal traffic changes. I listened carefully to the MTA staff prevention, including the report of the survey that showed that people in all categories found the original MTA proposal unacceptable as evidenced by the results chart being colored nearly all in red. I also listened careful all the detailed comments from West Portal residents and merchant as well as to those by residents of other parts of the city and some non residents, many of whom seemed to have strong opinions but very little actual knowledge of or experience with our neighborhood. When it came time at the end for Board members to express their preliminary thoughts I was shocked that so few of the members seemed to have actually listened to the people most affected by the proposed changes. Frankly, I was shocked that a group of public officials would disregard the people they purport to serve in such a manner. I hope with the passage of time, the members of the board have had time to reflect more deeply on these presentations

and take the opportunity to do better.

I welcome

safety improvements in West Portal, but not at the expense of increasing "conflict" and decreasing safety on adjacent streets and intersections and putting small businesses at risk. I urge you to pause to learn more, measure accurately, and then implement in fiscally responsible phases in West Portal. There is no evidence that any of the options presented thus far will improve safety or would have prevented the tragedy that occurred.

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Thank you.

# Proposal for Kindergarten through 12th Grade Physical Education Alternate Program: Martial Arts Access for SFUSD Students

**To**: San Francisco Board of Supervisors **Cc**: San Francisco Board of Education

**From**: Pearci "PJ" Bastiany, 1st Degree (Chogunim) Black Belt, Ernie Reyes West Coast World Martial Arts

Date: July 1, 2024



**Subject**: Proposal for the Implementation of a K-12 Physical Education Alternate Program Utilizing Martial Arts Dojos in San Francisco

#### Introduction

We propose the implementation of a Kindergarten through 12th grade Physical Education (PE) Alternate Program for the students of the San Francisco Unified School District (SFUSD). This program will grant students access to local martial arts dojos as an alternative to traditional PE courses. The primary objectives are to provide free daily martial arts classes, enhance student development, and support the economic sustainability of martial arts schools in San Francisco.

#### **Program Overview**

#### Structure and Logistics:

- **Accessibility**: All K-12 students in SFUSD will have the option to participate in a martial arts class instead of their regular PE class.

- **Transportation**: SFUSD will coordinate bus transportation to and from local martial arts dojos. Students will attend a 45-minute class and be returned to their respective schools.

- Staffing: Additional SFUSD staff will be required to ensure safe and efficient student transfers.

#### Objectives

#### 1. Free Daily Martial Arts Accessibility:

- Provide all SFUSD students and families with free access to daily martial arts classes.

- Ensure inclusivity by accommodating all interested students regardless of their financial background.

#### 2. Holistic Student Development:

- Physical Benefits: Enhance physical fitness, strength, coordination, and overall health.

- Mental Benefits: Improve focus, discipline, and self-regulation.

- Emotional Benefits: Foster resilience, confidence, and stress management through structured martial arts training.

#### 3. Economic Revitalization of Martial Arts Dojos:

- Support the long-term financial stability of local martial arts schools through sustained funding from SFUSD and potential additional funders.

- Create partnerships between SFUSD and local dojos, contributing to the local economy and cultural fabric.

- Address the financial challenges faced by martial arts dojos heavily affected by COVID-19 and largely excluded from post-pandemic economic reinvestment plans.

### **Rationale and Benefits**

#### **Educational and Developmental Benefits:**

- **Physical Education**: Traditional PE courses often lack the engagement and diversity needed to captivate all students. Martial arts offer a dynamic and structured form of physical activity that can appeal to a broader range of students.

Mental Health: Regular physical activity, especially through disciplined practices like martial arts, has been shown to reduce anxiety, depression, and improve overall mental health.
 Character Building: Martial arts emphasize values such as respect, discipline, and perseverance, which are crucial for personal development and academic success.

#### **Community and Economic Impact:**

- **Economic Support**: This program will provide a steady source of income for local martial arts dojos, ensuring their sustainability and contribution to the local economy.

- **Community Engagement**: Strengthening the relationship between schools and local businesses fosters a sense of community and shared purpose.

- **Cultural Connection:** Emphasize the connection to Bruce Lee and his San Francisco upbringing, fostering pride and cultural heritage in the community.

#### **Implementation Plan**

#### 1. Partnership Development:

- Identify and partner with reputable martial arts dojos within San Francisco.
- Establish agreements outlining the roles and responsibilities of both SFUSD and the dojos.

#### 2. Logistics Coordination:

- Develop a transportation schedule to minimize disruption to the school day.
- Hire and train additional staff to manage student transfers.

#### 3. Funding and Budgeting:

- Secure initial funding from SFUSD, with plans to seek additional funding from city grants and private donors.

- Develop a long-term financial plan to ensure the sustainability of the program.

#### 4. Program Launch and Evaluation:

- Pilot the program in select schools, gather feedback, and make necessary adjustments.

- Implement the full program across all SFUSD schools with continuous evaluation and improvement mechanisms.

#### Conclusion

The proposed K-12 Physical Education Alternate Program will not only enhance the physical, mental, and emotional development of SFUSD students but also contribute to the economic revitalization of local martial arts dojos. By offering a unique and engaging alternative to traditional PE, we aim to foster a healthier, more disciplined, and connected community.

We respectfully request the San Francisco Board of Education and the San Francisco Board of Supervisors to consider this proposal and support its implementation for the betterment of our students and community.

Pearci "PJ" Bastiany III 1st Degree (Chogunim) Black Belt Ernie Reyes West Coast World Martial Arts 415-610-3551 pearci@proton.me

# Item 29

# 2024 Dolores Hill Bomb Harm Reduction Plan

# Background

#### **Event History**

The Dolores Hill Bomb has occurred on or around the first Saturday of July for nearly a decade. Despite this consistency, the city has yet to establish a safe, cost-effective and pro-social partnership with the skateboarding community in order to make this event into the best version of itself it can be. In recent years the city's response has ranged from tolerant to oppositional. The monetary cost of shutting the event down regularly exceeds \$250,000. The social costs are impossible to quantify. This year the city has engaged in no community outreach in advance of the event, despite its knowledge of qualified personnel who have made themselves available in other arenas to support safe skateboarding in the city. With only five days left to change course, the MTA and SFPD must act now to enact a harm reduction plan that makes the event inviting and as safe as possible, rather than unwelcoming and dangerous.

#### **Event Consultant Background**

Aaron Breetwor is a Mission resident and has been skateboarding down San Francisco hills for the last 15 years. He manages Comet Skateboards, a 27 year-old, San Francisco-founded B-Corp that manufactures skateboards for all disciplines and specializes in boards for transportation and downhill. Previously Aaron was a journalist in the skate community, serving as the founding Editor of two separate downhill-focused publications. From 2020-2022 he was acting president of the worldwide sanctioning body for competitive downhill skateboarding, and has helped event organizers around the country to develop and improve their safety protocols since 2017. Today, Aaron leads entry-level skateboarding clinics focused on transportation in public school aftercare programs and at advocate-led block parties around the Bay Area. Aaron is a member of the policy working group for SFMTA's Biking and Rolling Plan, advising on "small-wheeled access" with the basic proposition that implementation of low-turbulence textures and transitions which support skateboarding will have transformative effects on accessibility for all small-wheeled modes (walkers, wheelchairs, strollers, suitcases etc.), transcending common rubrics of inclusivity. He has made a presentation to the SF County Transit Authority's Community Advisory Council on skateboarding for transportation, and makes regular public comment at city meetings, including the Department of Public Works Commission, the Police Commission, the SFMTA Commission, and the SFMTA's Bicycle Advisory Committee?

# Aaron Breetwor

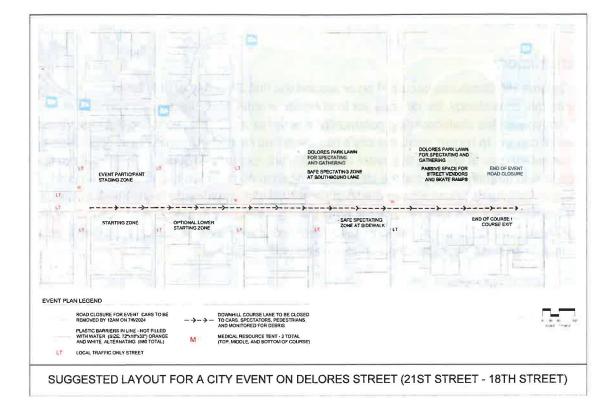
Skateboard Manufacturer, Educator & Advocate

aaron@cometskateboards.com 650.996.0616



# **Event Operations**

Date: Saturday, July 6 Setup: 11am–4pm Event: 5–8pm Breakdown: 9pm–



#### Street Closure

0

- <u>Closed-course</u> skating on the northbound lane of Dolores between 18th and 21st Street
   Retain through traffic on 18th
  - No need to reroute bus
  - Close through traffic on 21st
    - Staging area for participants at top of course
  - Southbound (uphill) lane closed to traffic for the length of the event
    - Reserved for participants and spectators to safely travel the uphill
- Local traffic only on intersecting streets
  - Liberty, 20th, Cumberland, and 19th
    - Parking Control Officers managing all neighbor and automotive comms
- Removal of parked cars on uphill and downhill lanes
  - To be off the hill by midnight Friday
  - In the absence of a permit and notice, local outreach will be need to be thorough

Linked Resources: <u>Skateboarding for Transportation</u>, <u>Site Map</u>, <u>Parking Control Officers</u>, <u>Water Walls</u>, <u>Botts Dots</u>, <u>Helmets</u>, <u>Slide Gloves</u>, <u>Soft Wheels</u>

#### Containment

- <u>Water walls</u> (about 700 in total—joined, but not filled with water)
  - Lining both sides of the downhill lane
  - Capping the course at the north and south ends
  - Used to create a wiggle on the uphill lane to discourage skating
  - One opening on Liberty Street to allow skaters to drop in from a block lower than the peak, reducing top speed for less experienced riders

#### **Participant Protections**

- <u>Removal of bots dots</u>
- Free helmets, purchased through established dealer accounts
  - 100 CPSC-certified skate helmets, provided to any who wants one
- Medics
  - Two ambulances on site
  - Three medic tents distributed along the course
- Additional skate components and accessories (availability / brand TBD)
  - o Slide gloves and softer wheels to improve control at speed and reduce injuries

#### Supplementary Activity

- Portable skate features
  - Provided by local skate orgs to offer alternate activity to hill bombing
  - Placed at the top and bottom of the hill
    - Intersection of 21st and Dolores
      - Southbound lane between 18th and 19th

#### Amenities

- Portable Toilets
  - If possible, extend or take over contract of current units on site
- Trash and recycling by same staff as pride weekend

#### SFPD Involvement

- Follow best practices established for pride, 4/20, 4th of July, etc.
- No police inside the venue-SFMTA Parking Control Officers instead
- No riot gear, dispersal orders, kettling, police vehicle blockades or metal fencing

#### **Community Engagement**

- Community presence from relevant organizations (tabling or other)
  - Skate Nonprofits and Businesses
  - Non-skate advocacy and enrichment orgs with community ties

Linked Resources: <u>Skateboarding for Transportation</u>, <u>Site Map</u>, <u>Parking Control Officers</u>, <u>Water Walls</u>, <u>Botts Dots</u>, <u>Helmets</u>, <u>Slide Gloves</u>, <u>Soft Wheels</u>



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# 2024 Dolores Hill Bomb Harm Reduction Plan

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Linked Resources: <u>Skateboarding for Transportation</u>, <u>Site Map</u>, <u>Parking Control Officers</u>, <u>Water Walls</u>, <u>Botts Dots</u>, <u>Helmets</u>, <u>Slide Gloves</u>, <u>Soft Wheels</u>