## SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

AIDS Office - Bridge HIV
HPH-06sure prophylaxis to reduce sexually transmitted infections in PrEP users and HIV-infected men who have sex with men Dept / Div:

Fund Group: 2S/CHS/GNC 04/01/20-03/31/21

Index Code: Monthly Expenditure and Projection Report **HCHIVRSRCHGR** 

Grant Code: **UCSF** Grant

Grant Detail:

	CATEGORY/LINE ITEM	Annual Salary	35% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	Comments
A.	PERSONNEL											
	1. Director 0943 5 S. Buchbinder	197,300	68,069	265,369	5%	0.050	16,442	12.0	9,865	3,403	13,268	
	2 Sr Phyisican 2233 5 C Cohen	197,300	68,069	265,369	10%	0.100	16,442	12.0	19,730	6,818	26,548	
	TOTAL SALARY/FRINGI	394,600	136,137	530,737	15.0%	0.150	32,883	24.00	29,595	10,221	39,816	
	00101 SALARIES 00103 FRNG BI SUB TOTAI	1									29,595 10,221 <b>39,816</b>	
C.	C. TRAVEL 1. Local Travel (02301) 2. Out-of-Jurisdiction Travel (02101) Sub Total TRAVEL									0 0 <b>0</b>		
D.	EQUIPMENT  1. Computer (06061)  Sub Total E	QUIPMENT									0	
E.	MATERIALS AND SUPPLIES  1. Office supplies (04951)  2. Non-inventoried equipmt (04)  3. Clinical supplies (04431)  4. Laboratory supplies (04431)  Sub Total \$							,	0 0 0 <b>0</b>			
F.	CONTRACTUAL SERVICES (02 1. PHFE Sub Total (	789) CONTRACTS									0 <b>0</b>	
G.	OTHER  1. Rent 2. Photocopier maint (02931) 3. Repro srvc (In House)(03551 4. Print/Slide srvc (Outside)(03: 5. Promotion and advertising(03: 6. Client Stipends (02783)	552)									0 0 0 0 0	

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SURPL/(DEFICIT)

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Sub TOTAL	OTHER							:	0	
TOTAL DIR							39,816			
A. SALARIES									29,595	
B. MANDATORY FRI	NGE								10,221	
C. TRAVEL									0	
D. EQUIPMENT									0	
E. MATERIALS AND	SUPPLIES								0	
F. CONTRACT / MOI	U								0	
G. OTHER									0	
DIRECT CO	STS								39,816	
H. INDIRECT COST	(12% of Direc	t Cost)							4,778	
TOTAL BUI	OGET								44,594	
AWARD	AWARD								44,594	

(0)