

**SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
AIDS Office - Bridge HIV**

Dept / Div: HPH-00sure prophylaxis to reduce sexually transmitted infections in PrEP users and HIV-infected men who have sex with men
Fund Group: 2S/CHS/GNC
Index Code: HCHIVRSRCHGR
Grant Code: UCSF Grant
Grant Detail:

04/01/20-03/31/21

Monthly Expenditure and Projection Report

CATEGORY/LINE ITEM	Annual Salary	35% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	Comments
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Sub TOTAL OTHER 0

TOTAL DIRECT COST 39,816

BUDGET SUMMARY

A. SALARIES	29,595
B. MANDATORY FRINGE	10,221
C. TRAVEL	0
D. EQUIPMENT	0
E. MATERIALS AND SUPPLIES	0
F. CONTRACT / MOU	0
G. OTHER	0
DIRECT COSTS	39,816
H. INDIRECT COST (12% of Direct Cost)	4,778
TOTAL BUDGET	44,594
AWARD	44,594
SURPL/(DEFICIT)	(0)