

1 [Accept and Expend Grant - State Transportation Development Act, Article 3 - Pedestrian and
2 Bicycle Project - \$881,721]

3 **Resolution authorizing the acceptance and expenditure of State Transportation**
4 **Development Act, Article 3, Funds for Pedestrian and Bicycle Project in San Francisco**
5 **for FY2014-2015 totaling \$881,721 including \$440,860.50 for the Department of Public**
6 **Works and \$440,860.50 for the Municipal Transportation Agency.**

7
8 WHEREAS, Article 3 of the Transportation Development Act (TDA), California Public
9 Utilities Code, Section 99230 et seq., authorizes the submission of claims to a regional
10 transportation planning agency for the funding of projects exclusively for the benefit and/or
11 use of pedestrians and bicyclists; and

12 WHEREAS, The Metropolitan Transportation Commission (MTC), as the regional
13 transportation planning agency for the San Francisco Bay region, has adopted MTC
14 Resolution No. 4108, entitled "Transportation Development Act, Article 3, Pedestrian and
15 Bicycle Projects," which delineates procedures and criteria for submission of requests for the
16 allocation of "TDA Article 3" funding; and

17 WHEREAS, MTC Resolution No. 4108, requires that requests for the allocation of TDA
18 Article 3 funding be submitted as part of a single, countywide coordinated claim from each
19 county in the San Francisco Bay region; and

20 WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) and the
21 Department of Public Works (DPW) desire to submit a request to MTC for the allocation of
22 TDA Article 3, Funds to support eligible projects that are for the exclusive benefit and/or use
23 of pedestrians and/or bicyclists; and

1 WHEREAS, The SFMTA has identified \$440,860.50 in projects for the engineering,
2 construction, maintenance and project management of bicycle facility projects in San
3 Francisco to be funded from FY2014-2015 TDA Article 3, Funds; and

4 WHEREAS, There is no legal impediment or pending or threatened litigation that might
5 adversely affect the implementation of bicycle facility projects; and

6 WHEREAS, The project has been reviewed by the Bicycle Advisory Committee (BAC)
7 of the City and County of San Francisco at its April 28, 2014, meeting; and

8 WHEREAS, The City's Planning Department has determined that the SFMTA's actions
9 contemplated in this Resolution are in compliance with the requirements of the California
10 Environmental Quality Act (CEQA, Public Resources Code Sections 21000 et seq.), which
11 decision has been upheld by the Board of Supervisors; said determination is on file with the
12 Clerk of the Board of Supervisors in File No. 140564 and is incorporated herein by
13 reference; and

14 WHEREAS, The SFMTA Board of Directors adopted Resolution No. _____
15 at its May 6, 2014, meeting, authorizing the Director of Transportation of the SFMTA (or his
16 designee) to accept and expend \$440,860.50 of FY2014-2015 TDA Article 3, Funds for
17 bicycle facility projects; and

18 WHEREAS, DPW has identified \$220,430.25 in work for the preliminary engineering
19 and design of curb ramps to be constructed at various locations throughout San Francisco, as
20 required by the federal Americans with Disabilities Act, to be funded from FY2014-2015 TDA
21 Article 3, Funds; and

22 WHEREAS, DPW has identified \$220,430.25 in work to repair public sidewalks at
23 various locations throughout San Francisco to be funded from FY2014-2015 TDA Article 3,
24 Funds; and

1 WHEREAS, There is no legal impediment or pending or threatened litigation that might
2 adversely affect DPW's projects described above, or that might impair the ability of DPW to
3 implement the projects; and

4 WHEREAS, Environmental and right-of-way issues have been reviewed, and will not
5 jeopardize DPW's ability to meet fund obligations deadlines; and

6 WHEREAS, The City's Planning Department has determined that DPW's actions
7 contemplated in this Resolution are in compliance with the requirements of the California
8 Environmental Quality Act (CEQA, Public Resources Code Sections 21000 et seq.); said
9 determination is on file with the Clerk of the Board of Supervisors in File No. 140564
10 and is incorporated herein by reference; and

11 WHEREAS, The SFMTA's and DPW's staffing resources are adequate to complete the
12 projects; and

13 WHEREAS, Adequate local funding is available to complete the projects; and

14 WHEREAS, The projects will be completed before the funds expire; and

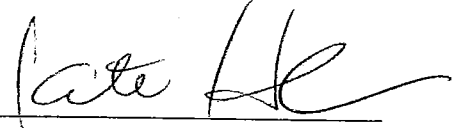
15 WHEREAS, The SFMTA and DPW agree to maintain, or provide for the maintenance
16 of the projects for the benefit of and use by the public; and

17 WHEREAS, DPW's proposed grant budget includes indirect costs of \$146,517 and the
18 SFMTA's grant budget includes indirect costs of \$163,000; now, therefore, be it

19 RESOLVED, That this Board of Supervisors authorizes the San Francisco Municipal
20 Transportation Agency and the Department of Public Works to accept and expend up to
21 \$881,721 in state TDA Article 3, Funds for FY2014-2015 for the projects described above and
22 to execute all required documents for receipt of such funds pursuant to Administrative Code,
23 Section 10.170-1.

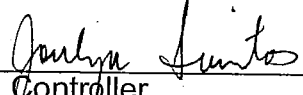
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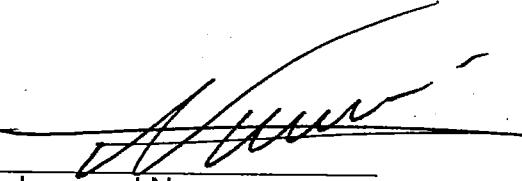
Recommended:

Approved: 
for Mayor


Edward D. Reiskin
Director of Transportation, SFMTA

Recommended:

Approved: 
for Controller


Mohammed Nuru
Director of Public Works



Edwin M. Lee, Mayor
Mohammed Nuru, Director



TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Mohammed Nuru, Director of Public Works

DATE: May 5, 2014

SUBJECT: Accept and Expend State Grant

GRANT TITLE: Transportation Development Act, Article 3 (TDA 3)

Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution; original signed by Departments
- Grant information form, including disability checklist
- Draft SFMTA Board of Directors' Resolution for SFMTA bicycle projects
- Draft SFMTA Bicycle Advisory Committee Resolution
- Grant applications for three projects: one for SFMTA, two for DPW ✓
- Grant budgets for DPW curb ramp and sidewalk repair projects
- CEQA Notices of Exemption for DPW and SFMTA
- MTC Resolution 4086, Page 6 (fund estimate for San Francisco)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Rachel Alonso (rachel.alonso@sfdpw.org) Phone: 415.554.4890

Interoffice Mail Address: DPW, City Hall, 1 Dr. Carlton B. Goodlett Place - room 340

Certified copy required Yes No



Transportation Development Act, Article 3

State Grant Funds

Summary

The Municipal Transportation Agency and the Department of Public Works request authorization to accept and expend \$881,721 in Transportation Development Act, Article 3 (TDA 3) state funds available for County bicycle and pedestrian projects. SFMTA will use \$440,860.50 for regional bicycle sharing expansion, as well as bicycle facility engineering, implementation and maintenance. DPW will use \$440,860.50 for planning and design of curb ramps, as well as sidewalk repair at various sites throughout the City.

Background

The TDA of 1971 earmarked ¼ percent of the general state sales tax for transit and created a Local Transportation Fund (LTF) in each county to receive the funds. The State Board of Equalization returns the general sales tax revenues to each county's Local Transportation Fund according to the sales tax collected in each county.

Article 3 of the TDA apportions 2% of the ¼ cent sales tax for the purpose of funding bicycle facility, education and safety projects as well as pedestrian, and street & road development projects. The funds are allocated by the Metropolitan Transportation Commission (MTC) annually and disbursed under TDA Article 3 to the nine Bay Area counties. The grant does not have a matching fund requirement.

The net amount available for allocation in FY 14-15 is \$881,721 and includes MTC's FY 14-15 revenue estimate for San Francisco of \$853,673 and \$28,048 which is carried over from prior years. SFMTA and DPW will split FY 14-15 and the prior years' carryover equally.

Project Selection

MTA proposes to use:

- \$440,860.50 for the engineering, implementation, and maintenance of various bicycle facilities, including bicycle parking and regional bicycle sharing expansion. The choice of projects is based on the SFMTA Capital Improvement Program and input the SFMTA received from various community groups, such as the San Francisco Bicycle Coalition and the Board of Supervisors' Bicycle Advisory Committee.

DPW proposes to use:

- \$220,430.25 to repair public sidewalks at various locations in San Francisco. Sites for repair will be selected from DPW's list of public requests and prioritized based on



condition of sidewalk, extent of damage, level of pedestrian use, accidents and complaints.

- \$220,430.25 for preliminary engineering (planning and design) of curb ramps at various sites throughout the City. Locations will be selected from a list developed by DPW and the Mayor's Office of Disability (MOD). The city prioritizes curb ramp locations using guidelines established under the Americans with Disabilities Act (ADA) and the City's ADA Transition Plan for curb ramps and sidewalks. The top priorities are locations that residents with disabilities have identified as ramps they need in order to safely get to transit stops, civic buildings, and to and from work. Additionally, DPW prioritizes public requests from areas with higher populations of people with disabilities and low numbers of usable curb ramps.

For questions, please contact Rachel Alonso, DPW Administrative Analyst, at 415.554.4890.



File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Ordinance Information Form
(Effective May 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying ordinance:

1. Grant Title: Transportation Development Act (TDA) Article 3
2. Department: Municipal Transportation Agency and Public Works
3. Contact Person: Rachel Alonso Telephone: 415.554.4890
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$881,721 (\$440,860.50 DPW and \$440,860.50 SFMTA)
Grant Code:
- 6a. Matching Funds Required: none
- b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: Metropolitan Transportation Commission
- b. Grant Pass-Through Agency (if applicable):
8. Proposed Grant Project Summary:

SFMTA: Regional bicycle sharing expansion, bicycle parking, bicycle project coordination with street resurfacing projects, post-construction evaluation, and various other activities related to bicycle projects.

DPW: Preliminary engineering (planning and design) of curb ramps for compliance with the Federal Americans with Disabilities Act; Public sidewalk reconstruction and replacement.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2014 End-Date: June 30, 2017
10. Number of new positions created and funded: none
11. Explain the disposition of employees once the grant ends? N/A
- 12a. Amount budgeted for contractual services: none
- b. Will contractual services be put out to bid? N/A
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE)

requirements? N/A

d. Is this likely to be a one-time or ongoing request for contracting out? N/A

13a. Does the budget include indirect costs? [X] Yes (DPW and MTA)

b1. If yes, how much? \$146,517 DPW, \$163,000 MTA

b2. How was the amount calculated? DPW: Indirect Cost Plan

c. If no, why are indirect costs not included?

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

14. Any other significant grant requirements or comments:

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

Existing Site(s)

Existing Structure(s)

Existing Program(s) or Service(s)

Rehabilitated Site(s)

Rehabilitated Structure(s)

New Program(s) or Service(s)

New Site(s)

New Structure(s)

16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments: SF DPW CURB RAMP STANDARDS, 2013 SF & CA BUILDING CODE ACCESSIBILITY REQUIREMENTS & 2010 ADA STANDARDS FOR ACCESSIBLE DESIGN WILL APPLY.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

KEVIN W. JENSEN

(Name)

ADA / DISABILITY ACCESS COORDINATOR

(Title)

Date Reviewed:

28 APRIL 2014



(Signature Required)

Overall Department Head or Designee Approval:

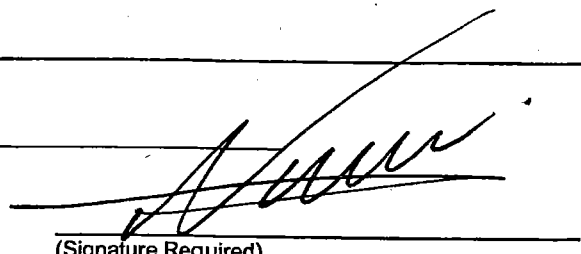
MOHAMMED NURU

(Name)

DIRECTOR

(Title)

Date Reviewed: 4/28/14



(Signature Required)

THIS PRINT COVERS CALENDAR ITEM NO. : _____

**SAN FRANCISCO
MUNICIPAL TRANSPORTATION AGENCY**

DIVISION: Finance and Information Technology

BRIEF DESCRIPTION:

Authorizing the San Francisco Municipal Transportation Agency (SFMTA), through its Director of Transportation (or his designee), to accept and expend up to \$440,861 in FY 2014/15 Transportation Development Act, Article 3 (TDA) funds for bicycle facility projects.

SUMMARY:

- SFMTA requests authority to accept and expend up to \$440,861 in FY 2014/15 TDA grant funds for bicycle facility projects.
- The choice of funded projects is based on input SFMTA received from various community groups, such as the San Francisco Bicycle Coalition and the Board of Supervisors' Bicycle Advisory Committee, as well as the SFMTA Capital Improvement Program (CIP).
- The acceptance and expenditure of these grant funds also requires approval from the Board of Supervisors because these projects are combined with projects from DPW to be presented to the Metropolitan Transportation Commission (MTC) as a countywide program of projects using these TDA funds.
- MTC requires that the SFMTA Board Resolution describe how the SFMTA will comply with the MTC's policies governing project delivery.

ENCLOSURES:

1. SFMTAB Resolution
2. TDA Article 3 Project Application Form

APPROVALS:

DATE

DIRECTOR _____

SECRETARY _____

ASSIGNED SFMTAB CALENDAR DATE:

PAGE 2.

PURPOSE

Authorizing the SFMTA to accept and expend up to \$440,861 in FY 2014/15 TDA funds for bicycle facility projects.

GOAL

This request supports the following SFMTA Strategic Plan Goal:

Goal 2: Make transit, walking, bicycling, taxi, ridesharing and carsharing the preferred means of travel.

Objective 2.3 – Increase use of all non-private auto modes.

Goal 3: Improve the environment and quality of life in San Francisco.

Objective 3.1 – Reduce the Agency's and the transportation system's resource consumption, emissions, waste, and noise.

Objective 3.3 - Allocate capital resources effectively.

Objective 3.5 – Reduce capital and operating structural deficits.

DESCRIPTION

Article 3 of the TDA authorizes disbursement of funds for bicycle and pedestrian purposes. Within the nine-county Bay Area, the Metropolitan Transportation Commission (MTC) administers TDA funds. Funds are to be evenly split between the Department of Public Works (DPW) for pedestrian facilities and the SFMTA for bicycle projects. As in past years, DPW and the SFMTA are jointly preparing a unified, countywide TDA Article 3 request for funding, consistent with MTC's directions.

The SFMTA proposes to use these funds for the bicycle facility projects detailed on the TDA Article 3 Project Application Form (Bicycle Facility Projects), which include:

1. Regional Bicycle Sharing Pilot
2. Bicycle Parking
3. Bicycle Projects in Coordination with Near Term Repaving Projects
4. Post Construction Evaluation
5. General Bicycle Facility Fund

MTC requires that the SFMTA Board Resolution describe how the SFMTA will comply with the MTC's policies governing project delivery. These requirements include:

1. That the SFMTA will commit adequate staffing resources to complete the Bicycle Facility Projects.
2. A review of Bicycle Facility Projects has resulted in the consideration of all pertinent matters, including those related to environmental review and right-of-way permits attendant to the successful completion of the project(s).

PAGE 3.

3. Issues attendant to securing environmental review and right-of-way permits for the Bicycle Facility Projects have been reviewed or will be reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested.
4. That the Bicycle Facility Projects will comply with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000 et seq.).
5. That as portrayed in the budgetary description(s) of the Bicycle Facility Projects, the sources of funding other than TDA will be either programmed or allocated and adequate for completion of the project(s). All projects will be 100% TDA funded.
6. That the FY 14/15 TDA funds will be used for capital construction and/or design engineering of bicycle facility projects.
7. That the Bicycle Facility Projects have been included in a detailed bicycle circulation element included in an adopted general plan, or included in an adopted comprehensive bikeway plan (such as outlined in Section 2377 of the California Bikeways Act, Streets and Highways Code section 2370, et seq.).
8. That the Bicycle Facility Projects are ready to commence implementation during the fiscal year of the requested allocation.
9. That the SFMTA agrees to maintain, or provide for the maintenance of, the Bicycle Facility Projects for the benefit of and use by the public.

ALTERNATIVES CONSIDERED

The two alternatives are not to pursue the TDA funds, which will leave the SFMTA's capital program in deficit, or to find alternative funds from other capital programs to fund the proposed project.

FUNDING IMPACT

No matching funds are required.

OTHER APPROVALS RECEIVED OR STILL REQUIRED

The bicycle facility projects to be funded by TDA are from a pool of projects identified in the 2009 SFMTA Bicycle Plan, for which the San Francisco Planning Department, on August 14, 2009, issued a Notice of Determination regarding certification of the Environmental Impact Report prepared pursuant to CEQA.

In addition, on May 18, 2012, the Planning Department determined that the proposed extension to October 1, 2014 for implementation of the Regional Bicycle Sharing Pilot project was exempt from environmental review pursuant to Title 14 of the California Code of Regulations Section 15306 as a Class 6 (Information Collection) categorical exemption. The proposed extension will provide the opportunity for the SFMTA to gather information and collect data to study the effects of Regional Bike Sharing and will inform future implementation of the project. A copy of these determinations is on file with the Secretary for the SFMTA Board of Directors. The proposed action is the Approval Action as defined by the S. F. Administrative Code Chapter 31.

PAGE 4.

The acceptance and expenditure of these grant funds require approval from the Board of Supervisors because these projects are combined with projects from DPW to be presented to the MTC as a countywide program of projects using TDA Article 3 funds.

The City Attorney has reviewed this report.

RECOMMENDATION

Staff recommends that the SFMTA Board authorize the SFMTA to accept and expend up to \$440,861 in FY 2014/15 TDA funds for various the bicycle facility projects as set forth in the TDA Article 3 Project Application Form.

SAN FRANCISCO
MUNICIPAL TRANSPORTATION AGENCY
BOARD OF DIRECTORS

RESOLUTION No. _____

WHEREAS, With input from the San Francisco Bicycle Coalition, the Board of Supervisors' Bicycle Advisory Committee, and community groups, the San Francisco Municipal Transportation Agency (SFMTA) has identified a need for various bicycle projects and programs to improve and enhance bicycling as a safe, viable transportation option; and,

WHEREAS, The SFMTA will apply to the Metropolitan Transportation Commission (MTC) for up to \$440,861 in FY14/15 Transportation Development Act, Article 3 (TDA) funds for bicycle facility projects; and,

WHEREAS, The SFMTA intends to fund the following bicycle facility projects (Bicycle Facility Projects) with the FY14/15 TDA funds, which projects are described in detail on the TDA Article 3 Project Application Form:

1. Extension of Regional Bicycle Sharing Pilot
2. Bicycle Parking
3. Bicycle Project Coordination with Near Term Repaving Projects
4. Post Construction Evaluation
5. General Bicycle Facility Fund; and,

WHEREAS, The Bicycle Facility Projects are from a pool of projects identified in the 2009 SFMTA Bicycle Plan for which the San Francisco Planning Department, on August 14, 2009, issued a Notice of Determination regarding certification of the Environmental Impact Report prepared pursuant to the California Environmental Quality Act (CEQA); and,

WHEREAS, The Planning Department also determined that the proposed extension of implementation of the Regional Bicycle Sharing Pilot project was exempt from environmental review under CEQA pursuant to Title 14 of the California Code of Regulations Section 15306 as a Class 6 (Information Collection) categorical exemption; and,

WHEREAS, A copy of these CEQA determinations are on file with the Secretary for the SFMTA Board of Directors; and,

WHEREAS, As part of the application for TDA grant funds, MTC requires a resolution adopted by the SFMTA Board stating the following:

1. That the SFMTA will commit adequate staffing resources to complete the Bicycle Facility Projects.
2. A review of the Bicycle Facility Projects has resulted in the consideration of all pertinent matters, including those related to environmental review and right-of-way permits attendant to the successful completion of the project(s).

3. Issues attendant to securing environmental and right-of-way permits and clearances for the Bicycle Facility Projects have been reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested.
4. That the Bicycle Facility Projects comply or will comply with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000, *et seq.*).
5. That as portrayed in the budgetary description(s) of the Bicycle Facility Projects, the sources of funding other than TDA are assured and adequate for completion of the project(s).
6. That the FY 14/15 TDA funds will be used for capital construction and/or design engineering of bicycle facility projects.
7. That the Bicycle Facility Projects have been included in a detailed bicycle circulation element included in an adopted general plan, or included in an adopted comprehensive bikeway plan (such as outlined in Section 2377 of the California Bikeways Act, Streets and Highways Code section 2370, *et seq.*).
8. That the Bicycle Facility Projects are ready to commence implementation during the fiscal year of the requested allocation.
9. That the SFMTA agrees to maintain, or provide for the maintenance of, the Bicycle Facility Projects for the benefit of and use by the public.

WHEREAS, If any of the projects and programs do not receive funding, this will not affect SFMTA's other projects and programs; now, therefore, be it,

RESOLVED, That the SFMTA Board of Directors authorizes the SFMTA, through its Director of Transportation (or his designee), to accept and expend up to \$440,861 in FY14/15 Transportation Development Act, Article 3 funds for bicycle facility projects as set forth in the TDA Article 3 Project Application Form; and be it further,

RESOLVED, That the SFMTA Board of Directors, by adopting this resolution, does hereby affirm the following: That the SFMTA will commit adequate staffing resources to complete the Bicycle Facility Projects; a review of the Bicycle Facility Projects has resulted in the consideration of all pertinent matters, including those related to environmental and right-of-way permits and clearances, attendant to the successful completion of the project(s); issues attendant to securing environmental and right-of-way permits and clearances for the Bicycle Facility Projects have been reviewed or will be reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested; that the Bicycle Facility Projects comply or will comply with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000, *et seq.*); that as portrayed in the budgetary description(s) of the Bicycle Facility Projects, the sources of funding other than TDA will be assured and adequate for completion of the project(s); that the FY 14/15 TDA Funds will be used for capital construction and/or design engineering of bicycle facility projects; that the Bicycle Facility Projects have been included in a detailed bicycle circulation element included in an adopted general plan, or included in an adopted comprehensive bikeway plan (such as outlined in Section 2377 of the California Bikeways Act, Streets and Highways Code section 2370, *et seq.*); that the Bicycle Facility Projects are ready to commence

implementation during the fiscal year of the requested allocation; and that the SFMTA agrees to maintain, or provide for the maintenance of, the Bicycle Facility Projects for the benefit of and use by the public; and be it further,

RESOLVED, That the SFMTA Board recommends that the Board of Supervisors approve the acceptance and expenditure of the aforementioned grant funds as part of a countywide application with the Department of Public Works; and be it further,

RESOLVED, That the SFMTA Board authorizes the Director of Transportation (or his designee) to execute agreements and provide documents required for receipt of these funds, pending approval of the Board of Supervisors; and be it further,

RESOLVED, That the Director of Transportation (or his designee) shall transmit a copy of this resolution to the Metropolitan Transportation Commission.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of May 6, 2014.

Secretary to the Board of Directors
San Francisco Municipal Transportation Agency

RESOLUTION ENDORSING APPLICATION OF TDA FUNDS FOR BICYCLE NETWORK & PEDESTRIAN IMPROVEMENTS

WHEREAS, The San Francisco Board of Supervisors' Bicycle Advisory Committee supports the SFMTA Bicycle Program's identified needs and priorities for engineering and construction work on various bicycle projects to improve and enhance bicycling as a safe, viable transportation option; and,

WHEREAS, The San Francisco Board of Supervisors' Bicycle Advisory Committee promotes the safe sharing of public roadways; and,

WHEREAS, The Metropolitan Transportation Commission requires that each city and county request for Transportation Development Act Article 3 (TDA3) funds for bicycle network and pedestrian improvements be reviewed and approved by the local Bicycle Advisory Committee; and,

WHEREAS, The Department of Public Works (DPW) and SFMTA propose to split the funds available to the City and County of San Francisco in fiscal year 2014-2015 equally between the two departments, as they have in past years; and,

WHEREAS, The SFMTA plans to submit a claim for \$440,860.50 in 2014-2015 TDA3 funds to the Metropolitan Transportation Commission for engineering and implementation of various bicycle projects, including bicycle lanes, routes, paths, parking, and bicycle sharing; and,

WHEREAS, DPW plans to submit a claim for \$220,430.24 in 2014-2015 TDA3 funds to the Metropolitan Transportation Commission for preliminary engineering and design of curb ramps to be constructed at various locations throughout San Francisco, as required by the federal Americans with Disabilities Act; and,

WHEREAS, DPW plans to submit a claim for \$220,430.24 in 2014-2015 TDA3 funds to the Metropolitan Transportation Commission to repair public sidewalks at various locations throughout San Francisco; now, therefore, be it

RESOLVED, The San Francisco Bicycle Advisory Committee endorses and supports the City and County of San Francisco's 2014-2015 TDA3 claim for these worthwhile needs.

Attachment A

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2014/15	Applicant: City and County of San Francisco
Contact person: Suzanne Sui Wang, Principal Analyst	
Mailing Address: 1 South Van Ness Avenue, 8 th FL, San Francisco, CA 94103	
E-Mail Address: Suzanne.Wang@sfmta.com	Telephone: (415) 701-4541
Secondary Contact (in event primary not available): Seleta Reynolds, AICP, Section Leader, Livable Streets	
E-Mail Address: Seleta.Reynolds@sfmta.com	Telephone: (415) 701-4551
Short Title Description of Project: Bicycle Facility Projects	
Amount of claim: \$440,860.50	

Functional Description of Project and Financial Plan:

Short Title	Functional Description	TDA 3.0 Amount	Total Project Cost
Regional Bicycle Sharing Expansion	The SFMTA will spend the TDA Article 3.0 funds to support expansion of the existing bike sharing system. Bike sharing will reduce single-occupancy vehicle travel to transit stops by offering bicycles as a first- and last-mile transportation alternative, thereby reducing vehicle miles traveled and greenhouse gas emissions and improving local air quality. Additionally, it will provide an alternative to overburdened transit for short, quick trips.	\$110,000	\$110,000
Bicycle Parking	The SFMTA will spend the TDA Article 3.0 funds on bicycle parking implementation, including the purchase and installation of bicycle racks, wheel stops, bollards and other measures to facilitate bicycle parking at various locations in San Francisco as requested by the public and as identified by staff. In addition to sidewalk locations, these funds may also be used for on-street bicycle parking corrals, which consists of bicycle racks placed in the parking lane of a roadway where demand for bike parking is higher than can be accommodated on the sidewalk.	\$15,000	\$15,000
Bicycle Project Coordination with Near Term Repaving Projects	The SFMTA will spend the TDA Article 3.0 funds on bicycle facility design and implementation that can be coordinated with DPW repaving contracts as part of the Proposition B General Obligation Bond Streetscape Project list. "Notice of Intent" documents will be reviewed by MTA staff. The review process will likely follow the current Prop B program development where projects are reviewed by SF Public Works, SF Planning, and SFMTA and discussed with the San Francisco Bicycle Coalition, Walk SF, and SF Beautiful. Potential treatments to evaluate include but are not limited to: sharrows, buffered bicycle lanes, bicycle boulevards, bicycle boxes, bicycle parking, cycle tracks, bicycle signals.	\$50,000	\$50,000
Post Construction Evaluation	The SFMTA will spend the TDA Article 3.0 funds on evaluation studies to determine the effects of constructing various innovative bicycle treatments not currently used routinely in SF.	\$15,000	\$15,000
General Bicycle Facility Fund	The SFMTA will spend the TDA Article 3.0 funds on various bicycle project activities including engineering, construction, maintenance, and project management of bicycle facility projects in San Francisco.	\$250,861	\$250,861
	Total	\$440,861	\$440,861

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$440,861			\$440,861
list all other sources:					
1.					
2.					
3.					
Totals		\$440,861			\$440,861

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	Yes
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	Yes
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	Yes
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) _____	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	Yes

Explanation for Project Eligibility response B. The project titles are the same as the ones approved for FY13/14 TDA Article 3 funding. The project titles represent programmatic categories but funds will go to different project areas.

Resolution No. _____

Attachment B

page ___ of ___

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2014-15 Applicant: City and County of San Francisco

Contact person: Rachel Alonso

Mailing Address: Department of Public Works, 1 Dr. Carlton B Goodlett Place – room 340, San Francisco, CA 94102

E-Mail Address: rachel.alonso@sfdpw.org Telephone: 415.554.4890

Secondary Contact (in event primary not available) Ananda Hirsch

E-Mail Address: ananda.hirsch@sfdpw.org Telephone: 415.558.4034

Short Title Description of Project: Preliminary engineering (planning and design) of curb ramps

Amount of claim: \$220,430

Functional Description of Project:

Preliminary engineering of curb ramps for compliance with the Federal Americans with Disabilities Act (ADA).

Financial Plan: TDA funds will pay for curb ramp program planning and preliminary engineering of curb ramps at various locations throughout the City. Locations will be based on public requests and prioritized by the DPW Disability Access Coordinator and Mayor's Office of Disability. In 2014-2015, TDA Article 3 funds will allow DPW to design approximately 82 curb ramps and continue the curb ramp planning process. These curb ramps will be constructed in the following fiscal year using grant funds provided through the local sales tax measure.

Project Elements: Preliminary engineering and construction of curb ramps

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$220,430			\$220,430
list all other sources:					
1. Local Sales Tax		\$725,632			\$725,632
2.					
3.					
4.					
Totals		\$946,062			\$946,062

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	YES
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	NO
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	N/A
D. Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: 4/28/2014	YES
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	YES
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2015	YES
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	YES

Resolution No. _____

Attachment B

page ___ of ___

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2014-15 Applicant: City and County of San Francisco

Contact person: Rachel Alonso

Mailing Address: Department of Public Works, 1 Dr. Carlton B Goodlett Place – room 340, San Francisco, CA 94102

E-Mail Address: rachel.alonso@sfdpw.org Telephone: 415.554.4890

Secondary Contact (in event primary not available) Ananda Hirsch

E-Mail Address: ananda.hirsch@sfdpw.org Telephone: 415.558.4034

Short Title Description of Project: Public sidewalk repair and reconstruction

Amount of claim: \$220,430

Functional Description of Project:

Public sidewalk repair and reconstruction

Financial Plan:

TDA funds will pay for labor and materials for public sidewalk repair and reconstruction.

Project Elements: The Department of Public Works estimates an average cost of \$16 per square foot for sidewalk repair. In 2014-2015, TDA Article 3 funds will allow DPW to repair approximately 13,777 square feet of sidewalk.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$220,430			\$220,430
list all other sources:					
1. Local Sales Tax		\$492,200			\$492,200
2.					
3.					
4.					
Totals		\$712,630			\$712,630

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	YES
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	NO
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	N/A
D. Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: <u>4/28/2014</u>	YES
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	YES
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>June 30, 2015</u>	YES
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	YES

**FY 2014-15 Transportation Development Act, Article 3 (TDA) Budget
DPW Curb Ramp Planning and Design Services**

Position	Hourly Rate	Fully Burdened Hourly Rate (including MFB & Overhead)	Hours	Amount
Engineer (5211)	\$ 72.78	\$ 195.26	37.50	\$ 7,322
Associate Engineer (5207)	\$ 54.29	\$ 145.66	235.19	\$ 34,257
Assistant Engineer (5203)	\$ 46.68	\$ 125.23	369.94	\$ 46,329
Junior Engineer (5201)	\$ 41.30	\$ 110.81	251.86	\$ 27,909
Student Intern (5382)	\$ 27.40	\$ 73.52	265.60	\$ 19,526
Civil Engineering Associate I (5364)	\$ 38.59	\$ 103.53	161.74	\$ 16,745
Project Manager I (5502)	\$ 62.68	\$ 168.16	232.23	\$ 39,052
Business Analyst (1052)	\$ 44.96	\$ 120.64	242.78	\$ 29,289
Total IDC			1,797	\$220,430

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP

**DPW Sidewalk Repair Services
Summary of TDA Grant Cost Estimates
FY 2014-15**

Position	Fully Burdened Hourly Rate (including MFB & Overhead)*	Hours	Amount
Inspector (3435)	\$ 83.97	16	\$ 1,326
Cement Mason Supervisor (7227)	\$ 127.51	28	\$ 3,535
Cement Mason (7311)	\$ 94.64	719	\$ 68,053
General Laborer (7514)	\$ 78.82	1,278	\$ 100,753
Truck Driver (7355)	\$ 101.09	136	\$ 13,699
Subtotal - DPW Labor			\$ 187,366
Materials - Cement Mix and Lumber			\$ 33,065
Subtotal - Materials			\$ 33,065
Total BUF		2,176	\$ 220,430

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP



270602

ENDORSED
FILED
San Francisco County Clerk

AUG 14, 2009

SAN FRANCISCO PLANNING DEPARTMENT

Notice of Determination

by: **JENNIFER WONG**
Deputy County Clerk

Approval Date: 08/12/09
Case No.: 2007.0347E
Project Title: San Francisco Bicycle Plan
Project Address: N/A, Citywide, primarily within the public right-of-way
Zoning: N/A
Block/Lot: N/A, Citywide, primarily within the public right-of-way
Lead Agency: San Francisco Planning Department
Project Sponsor: Damon Curtis, Bicycle Program Manager
 San Francisco Municipal Transportation Agency
 One South Van Ness Avenue
 San Francisco, CA 94103

Staff Contact: Debra Dwyer – (415) 575-9031
 Debra.Dwyer@sfgov.org

Reception:
415.558.6378

Fax:
415.558.6409

Planning
Information:
415.558.6377

To: County Clerk, City and County of San Francisco
 City Hall Room 168
 1 Dr. Carlton B. Goodlett Place
 San Francisco, CA 94102.

State of California
 Office of Planning and Research
 PO Box 3044
 Sacramento, CA 95812-3044

Pursuant to the California Environmental Quality Act (CEQA), the Guidelines of the Secretary for Resources, and San Francisco requirements, this Notice of Determination is transmitted to you for filing. At the end of the posting period, please return this Notice to the Staff Contact with a notation of the period it was posted.

Attached fee:

\$50 filing fee AND \$ 2,768.25 EIR Fee

PROJECT DESCRIPTION:

The project encompasses various locations within San Francisco city limits primarily within the public right-of-way, 34 miles of bicycle lanes and 75 miles of sharrows (shared roadway bicycle markings intended to alert drivers that bicyclists share the traffic lane). The locations include some areas within the jurisdiction of the Port of San Francisco and the Recreation and Parks Department. The project area is generally bounded by: North Point Street to the north; Geneva Avenue to the south; The Embarcadero to the east; and The Great Highway to the west.

To make bicycling a more viable and sustainable alternative transportation option, the San Francisco Municipal Transportation Agency (MTA) proposes a comprehensive 2009 San Francisco Bicycle Transportation Plan (2009 Bicycle Plan), which consists of an update to prior Bicycle Plan documents; sixty near-term bicycle route network improvement projects (near-term improvements), long-term and other minor bicycle route network improvement projects; as well as amendments to the *San Francisco General Plan* and *San Francisco Planning Code* to implement goals contained in the Bicycle Plan.

Notice of Determination
08/12/09

CASE NO. 2007.0347
San Francisco Bicycle Plan Project

1. An Environmental Impact Report has been prepared pursuant to the provisions of CEQA. It is available to the public and may be examined at the Planning Department at the above address.
2. A determination has been made that the project in its approved form will have a significant effect on the environment and findings were made pursuant to Section 15091 and a statement of overriding considerations was adopted.
3. Mitigation measures were made a condition of project approval.

John Rahaim
Planning Director

Rich Cooper, for

By Bill Wycko
Environmental Review Officer

cc: Damon Curtis, Bicycle Program Manager, SFMTA
Mary Miles, Coalition for Adequate Review
Catherine Liddell, South Beach - Rincon - Mission Bay Neighborhood Association
Sue Hestor



State of California—The Resources Agency
 DEPARTMENT OF FISH AND GAME
 2009 ENVIRONMENTAL FILING FEE CASH RECEIPT

RECEIPT #
270602

STATE CLEARING HOUSE # (If applicable)

SEE INSTRUCTIONS ON REVERSE. TYPE OR PRINT CLEARLY

LEAD AGENCY
 SAN FRANCISCO PLANNING DEPARTMENT

DATE
 8/14/2009

COUNTY/STATE AGENCY OF FILING
 SAN FRANCISCO, CA

DOCUMENT NUMBER
 346669

PROJECT TITLE
 SAN FRANCISCO BICYCLE PLAN

PROJECT APPLICANT NAME
 DEBRA DWYER

PHONE NUMBER
 (415) 575-9031

PROJECT APPLICANT ADDRESS
 1650 MISSION STREET, STE. 400

CITY
 SAN FRANCISCO

STATE
 CA

ZIP CODE
 94103

PROJECT APPLICANT (Check appropriate box):

Local Public Agency School District Other Special District State Agency Private Entity

CHECK APPLICABLE FEES:


<input checked="" type="checkbox"/> Environmental Impact Report	\$2,768.25	\$ 2768.25
<input type="checkbox"/> Negative Declaration	\$1,993.00	\$
<input type="checkbox"/> Application Fee Water Diversion (State Water Resources Control Board Only)	\$850.00	\$
<input type="checkbox"/> Projects Subject to Certified Regulatory Programs	\$941.25	\$
<input checked="" type="checkbox"/> County Administrative Fee	\$50.00	\$ 50.00
<input type="checkbox"/> Project that is exempt from fees		
<input type="checkbox"/> Notice of Exemption		
<input type="checkbox"/> DFG No. Effect Determination (Form Attached)		
<input type="checkbox"/> Other _____		\$

PAYMENT METHOD:

Cash Credit Check Other

JEPK10000001

TOTAL RECEIVED \$ 2818.25

SIGNATURE  Printed Name: JENNIFER WONG TITLE Deputy County Clerk



**SAN FRANCISCO
PLANNING DEPARTMENT**

270523

**ENDORSED
FILED**
San Francisco County Clerk

Attached:
___ \$50.00 County Clerk Filing Fee

AUG 05, 2008
by: *[Signature]*
MARIBEL JALDON
Deputy County Clerk

1650 Mission St.
Suite 400
San Francisco,
CA 94103-2479

reception:
115.558.6378

fax:
415.558.6409

Planning
Information:
415.558.6377

NOTICE OF EXEMPTION

TO: X County Clerk, City and County of San Francisco
City Hall - Room 168
1 Dr. Carlton B. Goodlett Place
San Francisco CA 94102

State of California
Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

Pursuant to the California Environmental Quality Act (CEQA), the Guidelines of the Secretary for Resources, and San Francisco requirements, this Notice of Exemption is transmitted to you for filing. At the end of the posting period, please return this Notice to the Contact Person with a notation of the period it was posted.

File Number and Project Title: 2008.0865E, MTC TDA Article 3 Grant
Address: Not Applicable

Project Description: The proposed project would fund sidewalk repairs, and curb ramps at various locations throughout the city for compliance with Americans with Disabilities Act (ADA) requirements.

Lead Agency: City and County of San Francisco, Planning Department, 1650 Mission Street, Suite 400, San Francisco, CA 94103-2414

Contact Person: Viktoriya Wise **Telephone:** (415) 575-9049
Project Applicant: Simone Jacques, Department of Public Works

The MTC decided to carry out or approve the project on July 23, 2008. A copy of the document(s) may be examined at the Planning Department, 1650 Mission Street, Suite 400, San Francisco, CA 94103, in File No. 2008.0865E

1. A Exemption from Environmental Review has been prepared pursuant to the provisions of CEQA. It is available to the public and may be examined at the Planning Department at the above address.
2. A determination has been made that the project in its approved form will not have a significant effect on the environment.

John Rahaim
Director of Planning

by Bill Wycko
Acting Environmental Review Officer

cc: Sue C. Hestor, 870 Market St. #1128, San Francisco, CA 94102
Project Sponsor

**FY2014-15 FUND ESTIMATE
TRANSPORTATION DEVELOPMENT ACT FUNDS
SAN FRANCISCO COUNTY**

FY2013-14 TDA Revenue Estimate		FY2014-15 TDA Estimate	
FY2013-14 Generation Estimate Adjustment		FY2014-15 County Auditor's Generation Estimate	
1. Original County Auditor Estimate (Feb, 13)	42,610,680	13. County Auditor Estimate	44,462,160
2. Revised Estimate (Feb, 14)	42,750,540	FY2014-15 Planning and Administration Charges	
3. Revenue Adjustment (Lines 2-1)	139,860	14. MTC Administration (0.5% of Line 13)	222,311
FY2013-14 Planning and Administration Charges Adjustment		15. County Administration (0.5% of Line 13)	222,311
4. MTC Administration (0.5% of Line 3)	699	16. MTC Planning (3.0% of Line 13)	1,333,865
5. County Administration (0.5% of Line 3)	699	17. Total Charges (Lines 14+15+16)	1,778,487
6. MTC Planning (3.0% of Line 3)	4,196	18. TDA Generations Less Charges (Lines 13-17)	42,683,673
7. Total Charges (Lines 4+5+6)	5,594	FY2014-15 TDA Apportionment By Article	
8. Adjusted Generations Less Charges (Lines 3-7)	134,266	19. Article 3.0 (2.0% of Line 18)	853,673
FY2013-14 TDA Adjustment By Article		20. Funds Remaining (Lines 18-19)	41,830,000
9. Article 3 Adjustment (2.0% of line 8)	2,685	21. Article 4.5 (5.0% of Line 20)	2,091,500
10. Funds Remaining (Lines 8-9)	131,581	22. TDA Article 4 (Lines 20-21)	39,738,500
11. Article 4.5 Adjustment (5.0% of Line 10)	6,579		
12. Article 4 Adjustment (Lines 10-11)	125,002		

TDA APPORTIONMENT BY JURISDICTION

Column	A 6/30/2013 Balance (w/o interest)	B FY2012-13 Interest	C-Sum(A+B) 6/30/2013 Balance (w/ interest) ¹	D FY2012-14 Outstanding Commitments ²	E FY2013-14 Transfers/ Refunds	F FY2013-14 Original Estimate	G FY2013-14 Revenue Adjustment	H-Sum(C+G) 6/30/2014 Projected Carryover	I FY2014-15 Revenue Estimate	J-Sum(H+I) FY 2014-15 Available for Allocation
Article 3	627,157	21,743	648,899	(1,441,661)	0	818,125	2,685	28,048	853,673	881,721
Article 4.5	90,981	794	91,775	0	(2,093,876)	2,004,406	6,579	8,885	2,091,500	2,100,385
SUBTOTAL	718,138	22,537	740,674	(1,441,661)	(2,093,876)	2,822,531	9,264	36,933	2,945,173	2,982,106
Article 4										
SFMTA	1,749,079	12,836	1,761,915	(41,898,013)	2,093,876	38,083,721	125,002	166,501	39,738,500	39,905,001
SUBTOTAL	1,749,079	12,836	1,761,915	(41,898,013)	2,093,876	38,083,721	125,002	166,501	39,738,500	39,905,001
GRAND TOTAL	\$2,467,217	\$35,372.36	\$2,502,589.13	(\$43,339,674)	\$0	\$40,906,253	\$134,266	\$203,434	\$42,683,673	\$42,887,107

1. Balance as of 6/30/13 is from MTC FY2012-13 Audit, and it contains both funds available for allocation and funds that have been allocated but not disbursed.
2. The outstanding commitments figure includes all unpaid allocations as of 6/30/13, and FY2013-14 allocations as of 1/31/14.

Introduction Form

By a Member of the Board of Supervisors or the Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee.
An ordinance, resolution, motion, or charter amendment.
- 2. Request for next printed agenda without reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning "Supervisor [] inquires"
- 5. City Attorney request.
- 6. Call File No. [] from Committee.
- 7. Budget Analyst request (attach written motion).
- 8. Substitute Legislation File No. []
- 9. Request for Closed Session (attach written motion).
- 10. Board to Sit as A Committee of the Whole.
- 11. Question(s) submitted for Mayoral Appearance before the BOS on []

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use a Imperative

Sponsor(s):

Supervisor Wiener

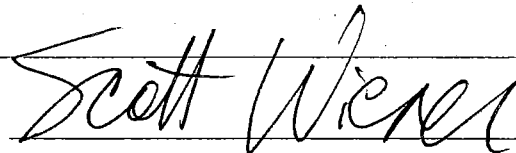
Subject:

Accept and Expend Grant - Transportation Development Act- Article 3 - \$881,721

The text is listed below or attached:

Resolution authorizing the acceptance and expenditure of state Transportation Development Act Article 3 Pedestrian and Bicycle Project funding in San Francisco for fiscal year 2014-2015 totaling \$881,721, including \$440,860.50 for the Department of Public Works and \$440,860.50 for the Municipal Transportation Agency.

Signature of Sponsoring Supervisor:



For Clerk's Use Only: