

## 2026-2027 HOPWA Proposed Expenditure Schedule

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

### San Francisco HOPWA Projects

The following is a list of proposed expenditures for the 2026-2027 HOPWA program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

#### **Objective 2: Provide services to maintain housing stability and reduce displacement**

##### ➤ **Priority Need 2A: Provide eviction prevention and housing stability services**

###### • **Goal 2Ai: Increase affordability of rental housing**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$3,510,159*
Mayor's Office of Housing and Community Development	Program delivery for long term rental subsidy and housing advocacy program	\$339,122*
	<b>Subtotal</b>	<b>\$3,849,281</b>

#### **Objective 2: Provide services to maintain housing stability and reduce displacement**

##### ➤ **Priority Need 2A: Provide eviction prevention and housing stability services**

###### • **Goal 2Avi: Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households**

Agency Name	Project Description	HOPWA Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS	\$567,698
Maitri Compassionate Care	Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS	\$333,098
Mission Action, Inc.	Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS	\$399,481
PRC	Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS	\$1,123,216
Rafiki Coalition for Health and Wellness	Transitional housing facility for persons with HIV/AIDS	\$100,000
Mayor's Office of Housing and Community Development	Long term rental subsidy, capital or other HOPWA program contingency	\$202,000
	<b>Subtotal</b>	<b>\$2,725,493</b>

#### **Administration Costs**

Agency Name	Project Description	HOPWA Funding Amount
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\* The difference between the projected and actual 2026-2027 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

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Mayor's Office of Housing and Community Development	General HOPWA administration	\$224,491*
	<b>Subtotal</b>	<b>\$224,491</b>

**TOTAL 2026-2027 SAN FRANCISCO HOPWA: \$6,799,265**

***San Mateo HOPWA Projects***

<b>Agency Name</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
San Mateo County Health System Department	Comprehensive case management and community-based services for very low-income persons with HIV/AIDS	\$885,781*
	<b>Subtotal</b>	<b>\$885,781</b>

**TOTAL 2026-2027 SAN MATEO HOPWA: \$885,781**

**TOTAL 2026-2027 HOPWA: \$7,685,046**

\* The difference between the projected and actual 2026-2027 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.