

File Number: 230711
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **National HIV Behavioral Surveillance (NHBS) - San Francisco**
2. Department: **Department of Public Health
Center of Public Health Research**
3. Contact Person: **William McFarland** Telephone: **415-437-6251**
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: **\$2,223,299**
- 6a. Matching Funds Required: **\$0**
b. Source(s) of matching funds (if applicable): **N.A.**
- 7a. Grant Source Agency: **Centers for Disease Control and Prevention (CDC)**
b. Grant Pass-Through Agency (if applicable): **N.A.**
8. Proposed Grant Project Summary:

The purpose of NHBS in San Francisco is to conduct bio-behavioral surveillance activities among populations overburdened by HIV. NHBS will estimate levels and monitor changes over time in HIV prevalence and related risk and preventive behaviors. The short-term aims are to collect and use data to measure prevention, testing, and treatment program reach; guide the development and strengthening of these efforts; evaluate prevention activities; and inform prevention policy. Long-term use of NHBS data will improve prevention, care, and treatment services to reduce the burden and incidence of HIV.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **01/01/2022**

End-Date: **12/31/2023**

- 10a. Amount budgeted for contractual services: **\$2,050,132**

- b. Will contractual services be put out to bid? **No**
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **N/A**
- d. Is this likely to be a one-time or ongoing request for contracting out? **On-going**

11a. Does the budget include indirect costs? Yes No

b1. If yes, how much? **\$22,512**

b2. How was the amount calculated? **24.678% of total direct costs**

c1. If no, why are indirect costs not included? **N.A.**

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? **N.A.**

12. Any other significant grant requirements or comments:

We respectfully request for approval to accept and expend these funds retroactive to January 1, 2023. The Department received the grant increase of \$1,254,046 on Dec 2, 2022, for the period of January 1, 2023, to December 31, 2023, and the revised award of \$969,243 on August 5, 2022, for the period of January 1, 2022, to December 31, 2022. The AL # for this grant is 93.944.

The grantor has approved an additional \$800,000 in funding for the period of January 1, 2023, to December 31, 2023, which is contingent upon the enactment of application appropriation bills by the federal government, and the availability of funds.

The grant does not require an ASO amendment and partially reimburses the department for the existing position:

No.	Class	Job Title	FTE	Start Date	End Date
1	2233	Senior Physician Specialist	0.20	01/01/2023	12/31/2023

Department ID: 162646
Proposal ID: CTR00002570
Fund ID: 11580
Project ID: 10038055
Project Description: HD HIV D123 2223 NHBS Nat'l HIV Behavioral Surveillance
Activity ID: 0003 (trans) & 0004 (Wes) 0005 (Trans Hep)
Authority ID: 10001
Version ID: V101

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor’s Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor’s Office of Disability Reviewer:

Toni Rucker, PhD
(Name)

DPH ADA Coordinator
(Title)

Date Reviewed: 5/1/2023 | 10:30 AM PDT

DocuSigned by:
Toni Rucker
786292F7330F44D...
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Dr. Grant Colfax
(Name)

Director of Health
(Title)

Date Reviewed: 5/2/2023 | 11:08 AM PDT

DocuSigned by:
Greg Wagner
20327324732849F...
(Signature Required)

Greg wagner, COO for