

File No. 220494

Committee Item No. 5

Board Item No. 1

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date May 18, 2022

Board of Supervisors Meeting Date June 14, 2022

Cmte Board

<input type="checkbox"/>	<input type="checkbox"/>	Motion
<input type="checkbox"/>	<input type="checkbox"/>	Resolution
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Legislative Digest
<input type="checkbox"/>	<input type="checkbox"/>	Budget and Legislative Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Youth Commission Report
<input type="checkbox"/>	<input type="checkbox"/>	Introduction Form
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Department/Agency Cover Letter and/or Report
<input type="checkbox"/>	<input type="checkbox"/>	MOU
<input type="checkbox"/>	<input type="checkbox"/>	Grant Information Form
<input type="checkbox"/>	<input type="checkbox"/>	Grant Budget
<input type="checkbox"/>	<input type="checkbox"/>	Subcontract Budget
<input type="checkbox"/>	<input type="checkbox"/>	Contract/Agreement
<input type="checkbox"/>	<input type="checkbox"/>	Form 126 – Ethics Commission
<input type="checkbox"/>	<input type="checkbox"/>	Award Letter
<input type="checkbox"/>	<input type="checkbox"/>	Application
<input type="checkbox"/>	<input type="checkbox"/>	Public Correspondence

OTHER (Use back side if additional space is needed)

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>Controller's MTA Budget Memo FY2023-2024 5/1/2022</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>MYR Interim Exceptions 5/1/2022</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>MYR Transfer of Functions 5/1/2022</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>CEQA Referral 5/4/2022</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>10-Day Fee Ad 5/18/2022</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>CEQA Determination 5/12/22</u>
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Completed by: Brent Jalipa Date May 13, 2022

Completed by: Brent Jalipa Date May 31, 2022

[Administrative Code - Board of Appeals Surcharges on Permit Fees]

Ordinance amending the Administrative Code to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Works, Department of Public Health, Police Department, and the Entertainment Commission that may be appealed to the Board of Appeals; and affirming the Planning Department's determination under the California Environmental Quality Act.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 220494 and is incorporated herein by reference. The Board affirms this determination.

Section 2. Chapter 10G of the Administrative Code is hereby amended by revising Section 10G.1, to read as follows:

1 **SEC. 10G.1. SURCHARGE IMPOSED; CATEGORIES OF PERMITS AND FEES.**

2 In order to recover the cost to the City and County for the Board of Appeals permit
3 review functions, at the time a fee for permit application, issuance, or review is collected, and
4 at the time an annual fee for renewal of the permit or license associated with the permit is
5 collected, a surcharge in the amount specified shall be charged and collected for the following
6 categories of permits and fees.

7 (a) Surcharges on fees imposed by the Department of City Planning pursuant to
8 Planning Code Section 350 for review of actions and permits that may be appealed to the
9 Board of Appeals are identified in Section 4 of Ordinance No. 149-16, referenced in Planning
10 Code Section 350(d). Notwithstanding the dollar amount stated in Ordinance No. 149-16 for
11 these surcharges, all Board of Appeals surcharges identified in Ordinance No. 149-16 shall be
12 ~~\$3748.50~~;

13 (b) For permits issued pursuant to San Francisco Building Code Section 110A:
14 Tables 1A-A; 1A-F, Item 3; 1A-H; 1A-K, Item 8; or 1A-Q, Item 5; that may be appealed to the
15 Board of Appeals pursuant to Charter Section 4.106, a surcharge of ~~\$3748.50~~;

16 (c) For permits issued pursuant to the Public Works Code that may be appealed to
17 the Board of Appeals pursuant to Charter Section 4.106, a surcharge of ~~\$96.50~~;

18 (d) For permits specified in Police Code Section 2.26 that may be appealed to the
19 Board of Appeals pursuant to Charter Section 4.106, a surcharge of ~~\$36~~ for such permits
20 issued by the Police Department, and a surcharge of ~~\$24~~ for such permits issued by the
21 Entertainment Commission;

22 (e) For annual license fees specified in Police Code Section 2.27 for permits that
23 may be appealed to the Board of Appeals pursuant to Charter Section 4.106, a surcharge of
24 ~~\$36~~ for such permits issued by the Police Department and a surcharge of ~~\$24.00~~ for such
25 permits issued by the Entertainment Commission;

(f) For permits issued pursuant to Health Code Section 19H.4 that may be appealed to the Board of Appeals pursuant to Charter Section 4.106, and annual permit fees pursuant to Health Code Section 19H.7 and Business and Tax Regulations Code Section 249.16, a surcharge of \$4~~5~~³.

Section 3. The Planning Department Fee Schedule, referenced in Section 4 of Ordinance No. 149-16, shall be modified to reflect the Board of Appeals surcharge of \$37 established in Administrative Code Section 10G.1(a).

Section 4. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

Section 5. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal Code that are explicitly shown in this ordinance as additions, deletions, Board amendment additions, and Board amendment deletions in accordance with the "Note" that appears under the official title of the ordinance.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: /s/
BRADLEY A. RUSSI
Deputy City Attorney

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LEGISLATIVE DIGEST

[Administrative Code - Board of Appeals Surcharges on Permit Fees]

Ordinance amending the Administrative Code to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Works, Department of Public Health, Police Department, and the Entertainment Commission that may be appealed to the Board of Appeals; and affirming the Planning Department's determination under the California Environmental Quality Act.

Existing Law

Existing law imposes a surcharge on permit, license, and permit review fees and permit and license renewal fees for permits and licenses issued or approved by various City authorities based on each department's allocable share of Board of Appeals costs. The surcharges currently reflected in the Administrative Code have been adjusted annually to reflect changes in the consumer price index pursuant to Section 10G.2 of the Administrative Code. The current surcharges as adjusted for changes in the consumer price index since the last ordinance that updated the surcharges are as follows: Planning Department, \$22.50; Department of Building Inspection, \$22.50; Department of Public Works, \$9.00; Police Department, \$6.00; Entertainment Commission, \$4.00; Department of Public Health, \$50.50.

Amendments to Current Law

These amendments would adjust the surcharge on permit, license, permit review and renewal fees imposed in connection with permits and licenses issued, approved or renewed by the designated City departments, based on each department's history of appeals filed with the Board of Appeals and consistent with the fiscal year 2022-2023 budget for the Board of Appeals. These amendments also update references for surcharges applicable to the Planning Department, Department of Building Inspection, Department of Public Works, Police Department, Entertainment Commission, and the Department of Public Health. The proposed ordinance will adjust the surcharges as follows: Planning Department, \$37.00; Department of Building Inspection, \$37.00; Department of Public Works, \$9.00; Police Department, \$3.00, Entertainment Commission, \$2.00; Department of Public Health, \$45.00.

Background Information

This legislation is designed to reduce the dependency of the Board of Appeals on funding from the City's General Fund by adjusting surcharges in an equitable manner to generate sufficient revenue, together with Board of Appeals filing fees, to meet the operating expenses, including employee wage rates and fringe benefits, attributable to administering the administrative appeals process at the Board of Appeals.

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OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

TO: The Honorable Board of Supervisors Clerk of the Board

FROM: Ben Rosenfield, Controller

DATE: May 1, 2022

SUBJECT: San Francisco Municipal Transportation Agency (MTA)
Mayor's FY 2022-23 & FY 2023-24 Proposed Budget

This memorandum outlines items included in the SFMTA FY 2022-23 & FY 2023-24 Mayor's Proposed Budget over which the Board of Supervisors has line-item approval authority.

Pursuant to Charter Article 8A.106, the Board of Supervisors (Board) may only approve or reject the entire MTA budget and has no discretion to modify or reject specific expenditures contained therein. The Board may allow the MTA's budget to take effect without any action on its part, or it may reject the MTA's budget by a seven-elevenths' vote. However, additional General Fund support to the MTA over the base amount stipulated in the Charter is subject to normal budgetary review and amendment under the general financial provisions of the Charter.

The FY 2022-23 & FY 2023-24 Mayor's Proposed Budget for the MTA appropriates the following General Fund and other revenue sources as below. Approval of expenditures related to these sources follows the general provisions of the Charter, under which the Board may modify proposed expenses at the level of appropriation.

1. Mission Bay Transportation Improvement Fund transfers from the General Fund of \$4,792,000 in FY 2022-23 and \$4,968,000 in FY 2023-24.
2. Development impact fees for various capital projects as proposed by the Interagency Plan Implementation Committee (IPIC) of \$1,284,200 in FY 2022-23 and \$2,662,504 in FY 2023-24.
3. Transit Sustainability Fees for various transit related capital projects of \$16,837,861 in FY 2022-23 and \$16,699,000 in FY 2023-24.

Please contact me or Michelle Allersma, Director of the Controller's Office Budget and Analysis Division, at (415) 554-4792 if you have any questions regarding this information.

cc: Ashley Groffenberger, Mayor's Budget Office
Jonathan Rewers, MTA
Severin Campbell, Board of Supervisors Budget & Legislative Analyst

DEPT	Item	Relevance to Budget	Type of Legislation
AIR	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution
BOA	Board of Appeals Surcharges on Permit Fees	Legislation that allows the Board of Appeals to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Works, Department of Public Health, Police Department, and the Entertainment Commission	Ordinance
LIB	In-Kind Grant of Friends of San Francisco Public Library	Grant assumed in budget.	Resolution
MTA	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution
PRT	California State Lands Commission Grant	Grant assumed in budget.	Resolution
PRT	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution
PUC	CleanPowerSF Capital Budget	Appropriates funds to support PUC CleanPowerSF capital budget expenditures.	Ordinance
PUC	Hetch Hetchy Capital Budget	Appropriates funds to support PUC Hetch Hetchy capital budget expenditures.	Ordinance
PUC	Wastewater Capital Budget	Appropriates funds to support PUC Wastewater Enterprise capital budget expenditures.	Ordinance
PUC	Water Capital Budget	Appropriates funds to support PUC Water Enterprise capital budget expenditures.	Ordinance
PUC	Power Debt Authorization	Authorizes bond issuance to finance Power capital projects.	Ordinance
PUC	Wastewater Debt Authorization	Authorizes bond issuance to finance Wastewater capital projects.	Ordinance
PUC	Water Debt Authorization	Authorizes bond issuance to finance Water capital projects.	Ordinance
PUC	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: May 1, 2022
Re: May 1 Department Interim Exceptions to the Annual Salary Ordinance and Annual Appropriations Ordinance

Dear Madam Clerk,

I herein present exceptions to the May 1 Departments' Annual Salary Ordinance (ASO) and Annual Appropriations Ordinance (AAO) for consideration by the Budget and Finance Committee of the Board of Supervisors. The City's standard practice is to budget new positions beginning in pay period 7, at 0.79 FTE and to hold funding for new initiatives until the budget is signed on August 1. Where there is justification for expedited hiring and spending, however, the Board may authorize exceptions to the Interim ASO and AAO, which allow new positions to be filled and expenditures related to new initiatives to begin in the first quarter of the fiscal year, prior to final adoption of the budget.

Exceptions are being requested for the following positions and non-personnel expenditures:

Non-General Fund Positions (30.0 FTE)

- **San Francisco Municipal Transportation Agency (SFMTA)**
9102 Transit Car Cleaners (30.0 FTE). These positions were added as temporary positions midyear in order to boost pandemic response efforts. The SFMTA anticipates that 30 of the additional Transit Car Cleaners will continue on a long-term basis. An interim exception for these positions will ensure that these car cleaners can continue their work uninterrupted and public health can be prioritized.

Please do not hesitate to contact me if you have any questions regarding the requested interim exceptions to the Annual Salary Ordinance and Annual Appropriations Ordinance.

Sincerely,

A handwritten signature in black ink, appearing to read "A. Groffenberger", followed by a horizontal line.

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Budget and Appropriations Committee
Budget & Legislative Analyst's Office
Controller



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: May 1, 2022
Re: Notice of Transfer of Functions under Charter Section 4.132

This memorandum constitutes notice to the Board of Supervisors under Charter Section 4.132 of transfers of functions between departments within the Executive Branch. All positions are regular positions unless otherwise specified. The positions include the following:

- Eleven positions (6.0 FTE 7421 Sewer Maintenance Worker, 2.0 FTE 724 Sewer Repair Supervisor, 2.0 FTE 7428 Hod Carrier, 1.0 FTE 7307 Brick Layer) to be transferred from the Department of Public Works to the Public Utilities Commission, to end an interdepartmental service and streamline work performed by the Public Utilities Commission.

If you have any questions please feel free to contact my office.

Sincerely,

A handwritten signature in black ink, appearing to read "A. Groffenberger", with a stylized flourish at the end.

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Budget and Appropriations Committee
Budget & Legislative Analyst's Office
Controller

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

May 4, 2022

File No. 220494

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, Suite 400
San Francisco, CA 94103

Dear Ms. Gibson:

On May 2, 2022, Mayor London Breed introduced the following Ordinance assigned to the Budget and Appropriations Committee:

File No. 220494

Ordinance amending the Administrative Code to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Works, Department of Public Health, Police Department, and the Entertainment Commission that may be appealed to the Board of Appeals; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Brent Jalipa

By: Brent Jalipa, Assistant Clerk
Budget and Appropriations Committee

Attachment

- c: Devyani Jain, Deputy Environmental Review Officer
Joy Navarrete, Environmental Planning
Don Lewis, Environmental Planning

Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.

05/12/2022

A handwritten signature in blue ink, appearing to read "Joy Navarrete".

BOARD of SUPERVISORS



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1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
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**NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard in-person or remotely:

Members of the public attending this hearing in-person may be required to wear masks and adhere to certain procedures, please visit

https://sfbos.org/in_person_meeting_guidelines for the current guidelines.

Date: May 18, 2022

Time: 1:00 p.m.

Location: **IN-PERSON MEETING INFORMATION**
Legislative Chamber, Room 250, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

REMOTE ACCESS

Watch: www.sfgovtv.org

Watch: SF Cable Channel 26, 78, or 99 (*depending on your provider*)
once the meeting starts, the telephone number and Meeting ID will be displayed on the screen.

Public Comment Call-In: <https://sfbos.org/remote-meeting-call>

Subject: **File No. 220494.** Ordinance amending the Administrative Code to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Works, Department of Public Health, Police Department, and the Entertainment Commission that may be appealed to the Board of Appeals; and affirming the Planning Department's determination under the California Environmental Quality Act.

If this legislation passes, amendments to the Administrative Code would adjust existing surcharges on permit, license, permit review and renewal fees imposed in connection with permits and licenses issued, approved or renewed by the designated City departments, based on each department's history of appeals filed with the Board of Appeals and consistent with the fiscal year 2022-2023 budget for the Board of Appeals. The surcharges reflected in the Administrative Code have been adjusted annually to reflect changes in the consumer price index pursuant to Section 10G.2 of the Administrative Code; the current surcharges as adjusted since the last ordinance that updated the surcharges are as follows: Planning Department, \$22.50; Department of Building Inspection, \$22.50; Department of Public Works, \$9.00; Police Department, \$6.00; Entertainment Commission, \$4.00; Department of Public Health, \$50.50. These amendments updates the references for surcharges applicable to the Planning Department, Department of Building Inspection, Department of Public Works, Police Department, Entertainment Commission, and the Department of Public Health. The proposed ordinance will adjust the surcharges in Section 10G.1 in the Administrative Code as follows: Planning Department, increased from \$18.50 to \$37.00; Department of Building Inspection, increased from \$18.50 to \$37.00; Department of Public Works, increased from \$6.50 to \$9.00; Police Department, reduced from \$6.00 to \$3.00, Entertainment Commission, reduced from \$4.00 to \$2.00; Department of Public Health, increased from \$3.00 to \$45.00.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, May 13, 2022.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Finance Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org) – (415) 554-7712)

Please Note: The Department is open for business, but employees are working from home. Please allow 48 hours for us to return your call or email.



Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

bjj:vy:ams

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BRENT JALIPA
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

BJJ - Fee Ad - File No. 220494

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

05/08/2022 , 05/13/2022

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1107.00
Total	\$1107.00

EXM# 3584423

NOTICE OF PUBLIC HEARING BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO BUDGET AND APPROPRIATIONS COMMITTEE WEDNESDAY, MAY 18, 2022 - 1:00 P.M. IN-PERSON AND REMOTE ACCESS

Watch: www.sfgovtv.org
Watch: SF Cable Channel 26, 78, or 99 (depending on your provider) once the meeting starts, the telephone number and Meeting ID will be displayed on the screen.
Public Comment Call-In: <https://sfbos.org/remotemeeting-call>

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard in-person or remotely: File No. 220494. Ordinance amending the Administrative Code to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Works, Department of Public Health, Police Department, and the Entertainment Commission that may be appealed to the Board of Appeals; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, amendments to the Administrative Code would adjust existing surcharges on permit, license, permit review and renewal fees imposed in connection with permits and licenses issued, approved or renewed by the designated City departments, based on each department's history of appeals filed with the Board of Appeals and consistent with the fiscal year 2022-2023 budget for the Board of Appeals. The surcharges reflected in the Administrative Code have been adjusted annually to reflect changes in the consumer price index pursuant to Section 10G.2 of the Administrative Code; the current surcharges as adjusted since the last ordinance that updated the surcharges are as follows: Planning Department,

\$22.50; Department of Building Inspection, \$22.50; Department of Public Works, \$9.00; Police Department, \$6.00; Entertainment Commission, \$4.00; Department of Public Health, \$50.50. These amendments updates the references for surcharges applicable to the Planning Department, Department of Building Inspection, Department of Public Works, Police Department, Entertainment Commission, and the Department of Public Health. The proposed ordinance will adjust the surcharges in Section 10G.1 in the Administrative Code as follows: Planning Department, increased from \$18.50 to \$37.00; Department of Building Inspection, increased from \$18.50 to \$37.00; Department of Public Works, increased from \$6.50 to \$9.00; Police Department, reduced from \$6.00 to \$3.00; Entertainment Commission, reduced from \$4.00 to \$2.00; Department of Public Health, increased from \$3.00 to \$45.00. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, May 13, 2022. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Finance Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) - (415) 554-7712. Please Note: The Department is open for business, but employees are working from home. Please allow 48 hours for us to return your call or email. Angela Calvillo Clerk of the Board of Supervisors



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City and County of San
Francisco

EXM-3584423#

BOARD of SUPERVISORS



City Hall
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Tel. No. (415) 554-5184
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May 4, 2022

File No. 220494

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, Suite 400
San Francisco, CA 94103

Dear Ms. Gibson:

On May 2, 2022, Mayor London Breed introduced the following Ordinance assigned to the Budget and Appropriations Committee:

File No. 220494

Ordinance amending the Administrative Code to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Works, Department of Public Health, Police Department, and the Entertainment Commission that may be appealed to the Board of Appeals; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Brent Jalipa

By: Brent Jalipa, Assistant Clerk
Budget and Appropriations Committee

Attachment

c: Devyani Jain, Deputy Environmental Review Officer
Joy Navarrete, Environmental Planning
Don Lewis, Environmental Planning



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: May 1, 2022
Re: Mayor's May 1 FY 2022-23 and FY 2023-24 Budget Submission

Madam Clerk,

In accordance with Administrative Code section 3.3, the Mayor's Office hereby submits the Mayor's proposed May 1 budget by May 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2022-23 and FY 2023-24.

In addition to the Mayor's Proposed FY 2022-23 and FY 2023-24 May 1 Budget Book, the following items are included in the Mayor's submission:

- The May 1 Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions, physical copies of which will be delivered by the Controller's Office
- 11 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter from the City Controller regarding the San Francisco Municipal Transportation Agency budget

Sincerely,

A handwritten signature in black ink, appearing to read "A. Groffenberger", followed by a long horizontal flourish.

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller