

File No. 101064

Committee Item No. 3

Board Item No. 28

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: City Operations & Neighborhood Ser. Date: August 9, 2010

Board of Supervisors Meeting

Date Aug 10, 2010

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Ethics Form 126 <i>NA no contracts</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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OTHER

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Completed by: Victor Young

Date August 5, 2010

Completed by: Victor Young

Date 8-9-10

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Accept and Expend Gift – Recreation and Park Department Buena Vista Park - \$164,760]

2
3 **Resolution authorizing the Recreation and Park Department to retroactively accept and**
4 **expend a gift-in-place valued at \$164,760 from the San Francisco Conservation Corps**
5 **to rehabilitate trails and retaining walls at Buena Vista Park.**

6
7 WHEREAS, The San Francisco Recreation and Park Department owns real property
8 known as Buena Vista Park located at Haight Street and Buena Vista Street; and,

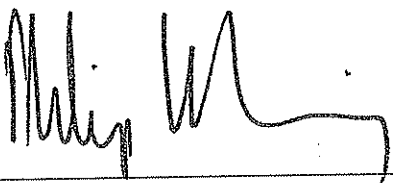
9 WHEREAS, The San Francisco Conservation Corps ("SFCC") received a State
10 Proposition 84 grant to rehabilitate trails and retaining walls in Buena Vista Park; and

11 WHEREAS, The SFCC is proposing to provide labor and materials valued at
12 \$164,760, as a gift-in-place ("Gift") to the City; and,

13 WHEREAS, on April 1, 2010, the Recreation and Park Commission recommended to
14 the Board of Supervisors to accept and expend the Gift as Resolution No. 1004-002
15 ("Commission Resolution"); now, therefore, be it

16 **RESOLVED**, That the Board of Supervisors authorizes the General Manager of the
17 Recreation and Park Department to retroactively accept and expend the Gift valued at
18 \$164,760 from the San Francisco Conservation Corps for the Buena Vista Park Project.

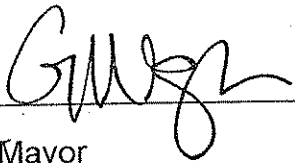
19
20 Recommended:

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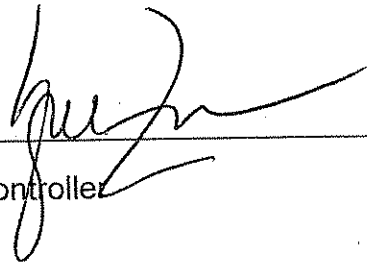
24 General Manager, Recreation and Park Department

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Approved:



Mayor



Controller



Mayor Gavin Newsom
Philip A. Ginsburg, General Manager

July 22, 2010

Angela Calvillo, Clerk of the Board
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

Dear Ms. Calvillo:

Attached please find an original and four copies of proposed resolution for the Board of Supervisors approval which will authorize the San Francisco Recreation and Park Department to retroactively accept and expend a gift-in-place valued at \$164,760 from the San Francisco Conservation Corps.

The following is a list of accompanying documents (five sets):

1. Grant Form
2. San Francisco Conservation Corps Award Notification
3. Recreation and Park Department Agreement to Accept Services
4. Recreation and Park Commission Resolution

Special Timeline Requirements: We would like legislation introduced on August 3.

The following person may be contacted regarding this matter: Toni Moran, (415) 581-2555.

Sincerely,

Philip A. Ginsburg
General Manager, San Francisco Recreation and Park Department

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Information Form
(Effective March 2005)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to apply, accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: San Francisco Conservation Corps
2. Department: San Francisco Recreation and Parks Department
3. Contact Person: Toni Moran Telephone: 581-2555
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$164,760
- 6a. Matching Funds Required: \$ NA
b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: California Conservation Corps
b. Grant Pass-Through Agency (if applicable): N/A
8. Proposed Grant Project Summary: Buena Vista Park erosion control and trail reconstruction.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: June 30, 2009 End-Date: May 31, 2011
- 10a. Amount budgeted for contractual services: N/A
b. Will contractual services be put out to bid? No
c. If so, will contract services help to further the goals of the department's MBE/WBE requirements? N/A
d. Is this likely to be a one-time or ongoing request for contracting out? On-going
- 11a. Does the budget include indirect costs? Yes No
b1. If yes, how much? N/A
b2. How was the amount calculated?
c. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain): Gift consist of San Francisco Conservation Corp Labor and Materials
c2. If no indirect costs are included, what would have been the indirect costs? N/A

12. Any other significant grant requirements or comments: None

****Disability Access Checklist****

13. This Grant is intended for activities at (check all that apply):

- | | | |
|---|---|--|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input checked="" type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

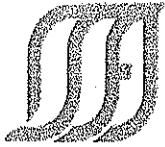
Refer to CCSF Recreation and Park Department letter dated July 21, 2009 to Bonnie Morse West from the California State Parks Department regarding ADA Compliance of Buena Vista Park Project, Phase II.

Departmental Disability Reviewer: Paulina Araica, RPD Project Manager
Paulina Araica, RPD Physical Access ADA Coordinator

Date Reviewed: April 6, 2010

Department Approval: Philip A. Ginsburg, General Manager, Recreation and Park Department

(Name) (Title)
Philip A. Ginsburg
(Signature)



**City and County of San Francisco
Recreation and Park Department**

Capital Improvement Division
30 Van Ness Avenue., 5th Floor
San Francisco, CA 94102-6020

Phone: 415-581-2559 Fax: 415-581-2540
Web: parks.sfgov.org

July 21, 2009

Bonnie Morse-West
P.O. Box 942896
Sacramento, CA 94296-0001

Subject: ADA Compliance of Buena Vista Park Project, Phase II

Dear Ms. Morse-West:

This letter serves to address your ADA compliance questions related to the Buena Vista Park Project. On July 9th, I met with Kevin W. Jensen, ADA Coordinator for the Department of Public Works, to discuss approval of the Buena Vista Park Southeast Slope Improvement Project. He confirmed that the project, inclusive of work proposed to be funded by Land and Water Conservation Funds (LWCF), is in compliance with the American Disability Act under programmatic accessibility. The programmatic element of this park is access to scenery and we demonstrated that the ADA accessible path in construction would achieve these goals.

In terms of the LWCF project trail area, the existing trail was evaluated for ADA access improvements. To achieve ADA accessibility, it would require that the site be significantly altered due to the natural topography, sandy soils and severe erosion issues on the southeast slope. This is deemed contrary to the conservation requirements, and as a result only stabilization work was proposed to be done in this area. The ADA coordinator considers this to be trail maintenance and therefore is not required to meet ADA compliance. Another condition of departure from ADA compliance is the prevailing construction practices. As stated in the grant application, the San Francisco Conservation Corps will perform the proposed work on the trail. This agency provides construction training opportunities for young people and the crew working the project will be using hand tools to complete such tasks as grading trails, grubbing plants, construction of small retaining walls and wooden stair rehabilitation.

In terms of ADA access to the lawn area, the path of travel to the area commences at the location of the future ADA parking spot and drop-off zone. However, at this point the park visitors' path of travel moves along the existing sidewalk. The existing sidewalk leading to the lawn area meets all the ADA criteria of a walkway people with disability require with the exception of the grade and the grade of the sidewalk is only required to meet the grade of the street. According to Mr. Jensen, when a project is considered a remodel (as opposed to new construction), not all paths of travel need to be repaired, therefore, we are not required to modify the sidewalk to meet ADA grade requirements.

I hope this provides the clarification on how the project meets ADA compliance. Please contact me at (415) 581-2555 if you have additional questions.

Toni Moran, Environmental Specialist, San Francisco Recreation and Park Department

cc: Kevin W. Jensen, ADA Coordinator, San Francisco Department of Public Works.



Mayor Gavin Newsom
General Manager Phil Ginsburg

CALIFORNIA CONSERVATION CORPS
Program Development and Support Division

1719 24th Street, Sacramento, CA 95816
(916) 341-3180 FAX (916) 324-3347
www.ccc.ca.gov



Ms. Ann Cochrane
Executive Director
San Francisco Conservation Corps
241 5th Street
San Francisco, CA 94103

June 19, 2009

Dear Ann:

Congratulations! The California Conservation Corps (CCC) has approved your Buena Vista Public Safety project for funding in Fiscal Year 2008/09 pursuant to the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006, Proposition 84 [Public Resources Code 75050(l)(2)].

However, due to the current limited availability of bond funding, project work **CANNOT** begin and costs **CANNOT** be incurred until you have received further written notice from the CCC for these activities to commence.

Additionally, this project is also contingent upon successful completion of California Environmental Quality Act (CEQA) Compliance. No project work can begin until this contingency is lifted, in writing, by the CCC.

Once you receive written notice that work can begin and costs can be incurred, the Project Performance Period (PPP) for this project will be from **June 30, 2009** through **May 31, 2011**. Eligible program costs can be submitted to the CCC for reimbursement for work performed during this time period only.

Attached, please find a fully executed grant agreement with original signatures between the CCC and San Francisco Conservation Corps for this project. Please retain this document in your project files.

Additionally, the CCC will email you a copy of the FY 2008/09 Proposition 84 grant administration packet containing all the forms needed for reporting, payment requests, etc., throughout the life of the project. Forms are also available on the CCC's website (www.ccc.ca.gov) under the Proposition 84 link.

Please note that throughout the project, you are required to report progress to the CCC quarterly. Additionally, any changes in the scope of work, project end date or changes due to unforeseen circumstances must be reported to the CCC for advance approval before work continues.

The young women and men of the Corps work hard protecting and restoring California's environment and responding to disasters, becoming stronger workers, citizens and individuals through their service.

Ms. Ann Cochran
June 19, 2009
Page 2 of 2

Y900 1117

Refer to the CCC's FY 2008/09 Proposition 84 Grant Guidelines, the grant agreement or your Bond Program Analyst for more details on grant administration procedures. Your assigned analyst is:

Hunt Drouin
Phone: (916) 341-3146
E-mail: hunt.drouin@ccc.ca.gov

The California Conservation Corps appreciates your patience during the State's current economic challenges and we look forward to working with you on this project.

Sincerely,



Brad Duncan
Chief, Program Development and Support Division

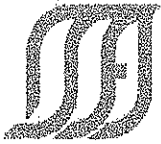
cc: Erin Healy, Administration Division Chief
Maria Berumen, Manager, Budget Office
Pallas Bento, Manager, Accounting Branch
Sam Morrow, Manager, Business Services Branch
Kris Escarda, Manager, Program Development and Special Projects Unit
Janet Gomes, San Francisco Conservation Corps
Craig Zeff, Bond Program Analyst
Hunt Drouin, Bond Program Analyst

Project Type	Grant Agreement Number	Grantee	Project Title	Project Description	Grant Agreement Amount
1 Acquisition	09-5319-0301	Conservation Corps North Bay	Sonoma County Facility Acquisition	Facility acquisition to support local conservation corps programs	\$ 1,525,000
2 Acquisition	09-5319-0201	Conservation Corps of Long Beach	Recycling Processing Facility Acquisition	Purchase of building followed by development for CCLB Recycling Center	\$ 1,525,000
3 Acquisition	09-5319-0901	San Gabriel Valley Conservation Corps	Tyler Avenue Facility Acquisition	Facility acquisition to support local conservation corps programs	\$ 1,352,950
4 Acquisition	09-5319-1101	CSET Sequoia Community Corps	Visalia Acquisition	Purchase of land to provide for secured storage of local conservation corps program equipment and vehicles.	\$ 800,000
5 Acquisition	09-5319-1201	Urban Corps of San Diego	Moore Street Facility Acquisition	Facility acquisition to support local conservation corps programs	\$ 1,163,500
6 Development	09-5319-0701	Sacramento Regional Conservation Corps	SRCC Operations and Training Center Building Renovation Project	Facility development to support local conservation corps programs	\$ 1,525,000
7 Development	09-5319-1002	San Jose Conservation Corps	Flood/Emergency Response Center	Development of facility to provide community flood and emergency response / watershed training center	\$ 700,000
8 Development	09-5319-1001	San Jose Conservation Corps	Berger Dr. Build Out	Facility development to support local conservation corps programs	\$ 1,487,437
9 Development	09-5319-1201	Urban Corps of San Diego	Phase III Development Project	Facility development to support local conservation corps programs	\$ 305,731
10 Resource Project	09-5319-0306	Conservation Corps North Bay	Point Reyes Watershed Restoration	Fuel load reduction and native habitat revegetation within Tomales Bay, Point Reyes Headlands and Drake's Estero Watersheds	\$ 31,902
11 Resource Project	09-5319-0304	Conservation Corps North Bay	Glimartin Drive - Lower Ridge Fire Road Vegetation Abatement	3 acres non-native species removal along Lower Ridge Fire Road	\$ 36,020

12	Resource Project	09-5319-0303	Conservation Corps North Bay	Indian Valley Trail Restoration	.5 mile trail development on Susan Alexander Trail	\$ 50,173
13	Resource Project	09-5319-0302	Conservation Corps North Bay	Concrete Pipeline Revegetation	Re-vegetation of 6,000 plants along Shaver Grade Fire Road on Mt. Tamalpais	\$ 29,981
14	Resource Project	09-5319-0305	Conservation Corps North Bay	Upper Shaver Grade Fuel Break	Fuel load reduction along 12 miles of Upper Shaver Grade	\$ 25,086
15	Resource Project	09-5310-0501	Los Angeles Conservation Corps	Forest Recovery Team	Fuels reduction, timber standards improvement, hazardous tree removal, fuel break clearing, stacking and removing slash, chipping of forest fuels, erosion control, eco-rehab work, habitat improvement	\$ 169,400
16	Resource Project	09-5319-0804	San Francisco Conservation Corps	Ogden Garden Erosion	Erosion control and habitat restoration work to remove creosote steps and retaining walls and to replace with non-toxic materials	\$ 88,058
17	Resource Project	09-5319-0803	San Francisco Conservation Corps	Mt. Davidson Restoration	Non-native vegetation eradication on Mt. Davidson	\$ 50,992
18	Resource Project	09-5319-0802	San Francisco Conservation Corps	Glen Canyon Restoration	Non-native vegetation eradication in Glen Canyon	\$ 45,070
19	Resource Project	09-5319-1105	CSET Sequoia Community Corps	Murray Park Pond Restoration	Restore 400 ft of trail, remove 8 foot depth of silt and sediment from pond.	\$ 200,000
20	Resource Project	09-5319-1104	CSET Sequoia Community Corps	Sand Creek Restoration	1,000 feet of creek bank and trail restoration along Sand Creek	\$ 299,151
21	Resource Project	09-5319-1102	CSET Sequoia Community Corps	Exeter Brickyard Storm Water Basin Restoration	Restoration of 4.5 acre storm basin to include trail/path work	\$ 100,000
22	Resource Project	09-5319-1103	CSET Sequoia Community Corps	Cameron Creek Project	Development of 3,000 linear feet of ADA accessible trail	\$ 200,000

23	Resource Project	09-5319-1206	Urban Corps of San Diego	Radio Drive Canyon: Operation Save the Wren	3.5 acres non-native vegetation eradication and native habitat restoration in Radio Drive Canyon	\$ 137,500
24	Resource Project	09-5319-1203	Urban Corps of San Diego	Alvarado Creek Enhancement Project	Non-native vegetation eradication, native habitat restoration 1.5 acres of Alvarado Creek Habitat	\$ 350,000
25	Resource Project	09-5319-1204	Urban Corps of San Diego	Gonzalez Trail Public Safety Taskforce	Trail rehabilitation	\$ 25,489
26	Resource Project	09-5319-1205	Urban Corps of San Diego	Crestridge Reserve Environmental Watershed Workforce	Sediment removal, repair of eroded conditions within 20 acres of Crestridge Ecological Preserve	\$ 200,000
27	Resource Project	09-5319-0801	San Francisco Conservation Corps	Buena Vista Public Safety	Buena Vista Park Erosion control Trail Reconstruction	\$ 164,760

Total - Allocation 1 \$2,903,582
Total - Allocation 2 \$9,684,618
Total - All Projects \$12,588,200



**City and County of San Francisco
Recreation and Park Department**

Capital Improvement Division
30 Van Ness Avenue., 5th Floor
San Francisco, CA 94102-6020

Phone: 415-581-2559 Fax: 415-581-2540
Web: parks.sfgov.org

Bond Program Analysts
California Conservation Corps
1719 24th Street
Sacramento, CA 95816

To Whom It May Concern:

The San Francisco Recreation and Park Department acknowledges that corpmember labor is being provided by the San Francisco Conservation Corps for the Buena Vista Park Project, Phase II. It is further understood that funding for this labor is being provided through Proposition 84, the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006.

San Francisco Recreation and Park Department understands that bond funds granted by the State of California require land tenure and site control requirements, pursuant to the amount of bond funds invested in the project.

It is intended that land upon which a project improvement is made will be owned, operated and maintained by the sponsor for a period of:

- 10 years for grant amounts up to and including \$100,000
- 20 years for grant amounts greater than \$100,000 but up to and including \$1,000,000
- 25 years for grant amounts over \$1,000,000

San Francisco Recreation and Park Department acknowledges that project work is intended to be maintained for the period of time indicated above, and gives San Francisco Conservation Corpts the authority to construct, the project, and begin the project work, in accordance with the Grant Agreement provisions. When San Francisco Conservation Corps will not operate and maintain the project on an ongoing basis, the San Francisco Recreation and Park Department acknowledges that the San Francisco Recreation and Park Department will assume the responsibility of operating and maintaining the improvements as indicated above.

Sincerely,

Authorized Sponsor Signature Date

Jared Blumenfeld March 4, 2009

Authorized Sponsor Printed Name Date

Authorized Grantee Signature Date

Authorized Grantee Printed Name Date



Mayor Gavin Newsom
General Manager Jared Blumenfeld

**RECREATION AND PARK COMMISSION
City and County of San Francisco
Resolution No. 1004-002**

SAN FRANCISCO CONSERVATION CORPS

RESOLVED, That this Commission does recommend that the Board of Supervisors accepts and expends a gift-in-place in the amount of \$164,760 from the San Francisco Conservation Corps for Phase II of the Buena Vista Park Southeast Slope Improvement Project.

Adopted by the following vote:

Ayes	6
Noes	0
Absent	1

I hereby certify that the foregoing resolution was adopted at the Regular Meeting of the Recreation and Park Commission held on April 1, 2010.


Margaret A. McArthur, Commission Liaison

