

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved
2 for Various Departments]

3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees for the following services: budget analyst**
6 **(Board of Supervisors); absentee voter ballot distribution (Department of Elections);**
7 **LGBT Anti-violence Education and Outreach Program (District Attorney); central shops**
8 **security, convention facilities management, janitorial services, and security services**
9 **(General Services Agency–City Administrator); security services–1680 Mission Street**
10 **(General Services Agency–Public Works); mainframe system support (General Services**
11 **Agency–Technology); security services (Human Services Agency); Project S.A.F.E.**
12 **(Police); and food services (Sheriff).**
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15 WHEREAS, The Electorate of the City and County of San Francisco passed Proposition
16 J in November 1976, allowing City and County Departments to contract with private companies
17 for specific services which can be performed for a lower cost than similar work by City and
18 County employees (Charter Section 10.104.15); and,

19 WHEREAS, The City has previously approved outside contracts for the services listed
20 below; and,

21 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
22 the services listed below to a private contractor will continue to achieve substantial cost savings
23 for the City; and,
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1 WHEREAS, The City and County of San Francisco must reconcile a projected \$483
2 million budget deficit for Fiscal Year 2010-2011 with a Charter obligation to enact a balanced
3 budget each fiscal year; and,

4 WHEREAS, The Mayor has determined that the state of the City's budget for Fiscal Year
5 2010-2011 as indicated herein has created an emergency situation justifying a Purchaser's
6 award of a contract for budget analyst (Board of Supervisors); absentee voter ballot distribution
7 (Department of Elections); LGBT Anti-violence Education and Outreach Program (District
8 Attorney); central shops security, convention facilities management, janitorial services, and
9 security services (General Services Agency–City Administrator); security services–1680
10 Mission Street (General Services Agency–Public Works); mainframe system support (General
11 Services Agency–Technology); absentee voter ballot distribution (Department of Elections);
12 security services (Human Services Agency); Project S.A.F.E. (Police); and janitorial services
13 (Sheriff); paratransit services, security services, parking citation and collection, meter collection
14 and coin counting, towing services, and transit shelter maintenance services (MTA); and,

15 WHEREAS, The Controller's certification, which confirms that said services can be
16 performed at lower costs to the City and County by private contractor than by employees of the
17 City and County, is on file with the Clerk of the Board of Supervisors in File No. 110275_, which
18 is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

19 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
20 certification, and the Mayor's determination of an emergency situation, and approves the
21 Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor
22 for the services listed below for the period of July 1, 2010 through June 30, 2011.

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1		City Cost	Contract Cost		
2		(High)	(High)	SAVINGS	FTEs
3	Department/Function	(High)	(High)	SAVINGS	FTEs
4	Board of Supervisors (BOS)				
5	Budget Analyst	2,379,932	2,000,000	379,932	14.5
6					
7	Department of Elections (REG)				
8	Absentee Voter Ballot Distribution	732,966	374,107	358,859	16.3
9					
10	District Attorney (DAT)				
11	LGBT Anti-Violence Education and				
12	Outreach Program	158,401	80,370	78,031	1.5
13					
14	General Services Agency–City				
15	Administrator (ADM)				
16	Central Shops–Security	263,959	109,940	154,019	3.0
17	Convention Facilities Management	23,530,639	18,877,078	4,653,561	229.3
18	Security Services	2,258,398	1,114,275	1,144,123	27.6
19					
20	General Services Agency–Public Works				
21	(DPW)				
22	Security Services–1680 Mission St.	126,093	64,334	61,759	1.6
23					
24	General Services Agency–Technology				
25	(TIS)				

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Department/Function	City Cost (High)	Contract Cost (High)	SAVINGS	FTEs
Mainframe System Support	1,507,004	808,158	698,846	10.0
Human Services Agency (DSS)				
Security Services	7,941,986	4,105,262	3,836,724	91.5
Municipal Transportation Agency (MTA)				
Comprehensive Facility Security Services	7,084,682	4,727,210	2,357,473	93.0
Meter Coin Counting and Collection Services	3,194,423	2,159,821	1,034,602	34.3
Paratransit Services	42,886,171	20,764,204	22,121,966	439.0
Parking Citation and Collection System	9,914,218	8,033,030	1,881,188	64.0
Transit Shelter Maintenance Services	908,695	345,127	563,567	9.0
Towing Contract Services	18,964,354	16,413,102	2,551,252	148.0
Sheriff (SHF)				
Food Services	2,171,297	1,205,904	965,393	22.0