

PUBLIC UTILITIES COMMISSION

City and County of San Francisco

RESOLUTION NO. 23-0077

WHEREAS, The San Francisco Public Utilities Commission (SFPUC) requires consultant services to provide specialized program management support for the Wastewater Enterprise (WWE) Capital Plan, also known as the Capital Improvement Plan (CIP). The WWE CIP is a continuing system-wide investment that includes replacing major treatment facilities and improving critical assets throughout San Francisco. The original contract, CS-165 Program Management Support Services – Sewer System Improvement Program (SSIP), awarded in 2011, reached capacity in 2023. Services under this proposed PRO.0179, Wastewater Capital Plan Delivery - Program Management Consultant, will continue the program management work implemented under the SSIP and initiate new capital improvement projects as part of a rolling Ten-Year CIP, with new projects initiated based on priorities driven by asset management principles through the City’s biennial budget process; and

WHEREAS, On June 30, 2022, SFPUC advertised a Request for Proposals (RFP) for program management consulting services; and

WHEREAS, The estimated cost of services is \$90,000,000; and

WHEREAS, Staff anticipates services under Contract NO. PRO.0179 to begin in July 2023 and end in June 2033, and the duration of this contract is therefore 10 years; and

WHEREAS, On August 31, 2022, the SFPUC received three proposals in response to the June 30, 2022, advertisement of the RFP, and the SFPUC and Contract Monitoring Division (CMD) staff, upon review of the proposals, determined that AECOM Technical Services, Inc. (AECOM) is the highest-ranked proposer based on the established scoring criteria; and

WHEREAS, The CMD established a Local Business Enterprise (LBE) subconsultant participation requirement of 15% for this contract, and AECOM committed to a 20.5% LBE subconsultant participation; and

WHEREAS, Award of this contract does not constitute a “project” under the California Environmental Quality Act (CEQA) Guidelines section 15378 because it does not involve any commitment to any specific project that may result in a physical change in the environment and work under the contract will consist of support services only, and no support services during construction of the individual project(s) will be initiated under this contract until any appropriate environmental review under CEQA, if required, has been completed for the individual project(s); now, therefore, be it

RESOLVED, That this Commission hereby awards Contract No. PRO.0179, Wastewater Capital Plan Delivery - Program Management Consultant, to provide program management consulting services, to AECOM, for an amount not-to-exceed \$90,000,000, and with a duration of 10 years, subject to approval by the Board of Supervisors pursuant to Charter Section 9.118.

I hereby certify that the foregoing resolution was adopted by the Public Utilities Commission at its meeting April 11, 2023.



Secretary, Public Utilities Commission