

Service	Agency	Program	Total budget	DMC	State GF	Contracted UDC
Opioid Treatment	BAART ART	FACET	\$ 237,544	\$ 42,655		18
Opioid Treatment	BAART ART	Market Street	\$ 7,246,312	\$ 2,650,327		595
Opioid Treatment	BAART ART	Turk Street	\$ 4,117,426	\$ 2,650,327		595
Opioid Treatment	Bayview Hunters Point Foundation	Methadone Maintenance	\$ 1,272,619	\$ 717,681		150
Opioid Treatment	UCSF DSAAM	OTOP Bayview Van	\$ 451,557	\$ 242,766		94
Opioid Treatment	UCSF DSAAM	OTOP	\$ 3,151,180	\$ 1,677,932	\$ 99,027	557
Opioid Treatment	UCSF DSAAM	OBOT	\$ 69,562	\$ 19,868		14
Opioid Treatment	UCSF DSAAM	OBOT	\$ 117,720	\$ 33,624		24
Opioid Treatment	UCSF DSAAM	OBOT TW	\$ 10,309	\$ 3,988		29
Opioid Treatment	Fort Help Mission	Fort Help Mission Methadone Maintenance	\$ 882,453	\$ 567,094		200
Opioid Treatment	Fort Help	Fort Help Methadone Maintenance	\$ 1,501,226	\$ 962,797		350
Opioid Treatment	Westside	Methadone Maintenance	\$ 1,788,496	\$ 892,954		280
Outpatient	Bayview Hunters Point Foundation	Outpatient	\$ 249,049	\$ 79,000		15
Outpatient	Curry Senior	Outpatient	\$ 47,932	\$ 222,896		66
Outpatient	UCSF DSAAM	OBIC	\$ 1,806,307	\$ 164,135		273
Outpatient	Horizons	SA Youth Outpatient	\$ 792,040	\$ 240,536		33
Outpatient	Latino Commission	Entre Familia Outpatient	\$ 56,482	\$ 12,188		4
Outpatient	Mission Council	Outpatient	\$ 369,179	\$ 82,672		265
Outpatient	SF AIDS Foundation	Stonewall	\$ 758,327	\$ 162,500		75
Outpatient	UC Citywide	Sobering Center Case Mgmt	\$ 452,438	\$ 39,000		20
Outpatient	UC Citywide	STOP	\$ 671,725	\$ 314,580	\$ 55,871	30
Outpatient	UCSF	Alliance Health Project	\$ 1,068,325	\$ 148,158		35
Outpatient	HealthRIGHT 360	African American Healing Center				
Outpatient/IOT	HealthRIGHT 360	Outpatient	\$ 5,863,018	\$ 1,580,066	\$ 298,252	382
Outpatient/IOT	HealthRIGHT 360	ADAPT				
Intensive Outpatient	Mission Council	Family Day Treatment	\$ 368,850	\$ 82,627	\$ 44,491	60
Withdrawal Management 3.2	Baker Places (7/1/22 to 1/1/23) and Health Right 360 (1/2/23 to 6/30/23)	Joe Healy Detox	\$ 4,519,746	\$ 1,359,139		260
Withdrawal Management 3.2	HealthRIGHT 360	Withdrawal Management	\$ 3,102,471	\$ 699,004	\$ 376,386	761
Withdrawal Management 3.2	HealthRIGHT 360	Withdrawal Management				
Men's Residential	Latino Commission	Casa Quetzal	\$ 607,772	\$ 131,938	\$ 71,043	24
Perinatal/Women with Children's Residential	Latino Commission	Casa Aviva Perinatal Residential	\$ 596,225	\$ 122,832	\$ 33,070	18
Perinatal/Women's/Women with Children's Residential	MSJ Epiphany	Epiphany Perinatal Residential	\$ 1,452,299	\$ 328,632	\$ 155,594	110
Perinatal/Women with Children Residential	HealthRIGHT 360	Women's Hope Residential	\$ 1,442,412	\$ 403,774	\$ 108,708	42
Residential	Friendship House	Residential	\$ 580,571	\$ 123,089	\$ 66,279	36
Residential	HealthRIGHT 360	Residential	\$ 8,944,183	\$ 3,545,812	\$ 1,909,281	350
Residential	HealthRIGHT 360	Residential				
Recovery Services	HealthRIGHT 360	Recovery Services at 1563				
Recovery Services	HealthRIGHT 360	AAHC Recovery Services	\$ 301,610	\$ 76,741		150
Recovery Services	HealthRIGHT 360	ADAPT Recovery Services				
Total			\$ 54,897,365	\$ 20,381,332	\$ 3,218,002	5915