



OFFICE OF THE CITY ADMINISTRATOR



Edwin M. Lee, Mayor
Naomi M. Kelly, City Administrator

May 23, 2014

The Honorable Edwin M. Lee, Mayor
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Honorable Members of the Board of Supervisors
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Amendment to the Capital Plan FY 2014 – FY 2023

Dear Mayor Lee and Members of the Board of Supervisors:

In compliance with the San Francisco Administrative Code Section 3.20, I am pleased to submit an amendment to the City and County of San Francisco capital expenditure plan for the next ten years (The Fiscal Year 2014 – FY 2023 Capital Plan) increasing the proposed November 2014 Transportation & Streets Improvement General Obligation (G.O.) Bond to \$500 million up from \$150 million.

On April 16, 2013 the Mayor and the Board of Supervisors unanimously adopted the current Capital Plan with a request that the Capital Planning Committee submit a Capital Plan amendment to the Board following the release of any recommendations by the Transportation Task Force that called for increasing the current \$150 million Transportation & Streets Improvement General Obligation (G.O.) Bond so long as the G.O. Bond maximum tax rate threshold was not exceeded.

In November 2013, the Transportation Task Force released its final report calling for a \$500 million G.O. Bond for Transportation. In response, The Municipal Transportation Agency (MTA) and Department of Public Works (DPW), along with other City agencies, developed a comprehensive \$500 million G.O. Bond Proposal that addresses urgent repairs and upgrades to the City's Transportation infrastructure, while maintaining a tax rate that does not exceed the established cap.

On May 5, 2014, the Capital Planning Committee approved the G.O. Bond Proposal and adopted the amendment to the Capital Plan. Copies of the Capital Plan, along with materials related to the Capital Plan Amendment can be found at onesanfrancisco.org or by contacting the Capital Planning Program at (415) 558-4515.

Sincerely,

A handwritten signature in blue ink that reads "Naomi M. Kelly".

Naomi M. Kelly
City Administrator