

Detailed Line-Item Budget and Justification

**San Francisco Department of Public Health (SFDPH)
AIDS Office, HIV Health Service Section**

HRSA – Ryan White Part C EIS Project

San Francisco Department of Public Health Budget Justification

May 1, 2014 to April 30, 2015

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| A & B. Salary/Fringe..... | \$0 |
| C. TRAVEL | \$0 |
| D. EQUIPMENT | \$0 |
| E. SUPPLIES | |
| F. CONTRACTUAL | \$322,645 |
| SFDPH - Tom Waddell - \$206,578 | |
| Asian & Pacific Wellness Center - \$116,067 | |
| G. DIRECT COSTS | \$322,645 |
| H. INDIRECT COSTS (24.84% of total Salaries) | \$0 |
| I. TOTAL DIRECT AND INDIRECT COSTS | \$322,645 |