

Allocations Report

H89HA00006 - SAN FRANCISCO PUBLIC HEALTH DEPARTMENT

Budget Year: 3/1/2024 - 2/28/2025

Report ID: 136704

Report Status: Submitted

Last Modified Date: 08/02/2024 07:52 PM

Recipient Information

Official Mailing Address: 1380 Howard St, San Francisco, California, 94103-2638
EIN: 194600041
UEI: DCTNHRGU1K75
Preparer's Name: John Aynsley
Preparer's Title: Health Care Analyst
Preparer's Phone: 4154376286
Preparer's Fax:
Preparer's Email: john.aynsley@sfdph.org

Budget Year Award Information

RWHAP Part A Formula Award Amount	\$9,020,844
RWHAP Part A Supplemental Award Amount	\$5,192,075
RWHAP Part A MAI Award Amount	\$745,088
Total RWHAP Part A Funds:	\$14,958,007

RWHAP Part A Allocation Totals

	RWHAP Part A Formula and Supplemental Allocation Amounts		RWHAP Part A MAI Allocation Amounts		Total RWHAP Part A Allocation Amounts	
	Amount	Percent	Amount	Percent	Amount	Percent
Non-Services						
a. Clinical Quality Management	\$291,055		\$0		\$291,055	1.95%
b. Administrative	\$1,229,344		\$74,509		\$1,303,853	8.72%
Non-services Allocation Subtotal	\$1,520,399		\$74,509		\$1,594,908	10.66%
c. Core Medical Services	\$7,200,416		\$670,579		\$7,870,995	
d. Support Services	\$5,492,104		\$0		\$5,492,104	
Service Allocation Subtotal	\$12,692,520		\$670,579		\$13,363,099	89.34%
Total Allocations (Service +Non-service)	\$14,212,919		\$745,088		\$14,958,007	

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Breakdown of Services						
Services	RWHAP Part A Formula and Supplemental Allocation Amounts		RWHAP Part A MAI Allocation Amounts		Total RWHAP Part A Allocation Amounts	
	Amount	Percent	Amount	Percent	Amount	Percent
Core Medical Services						
a. AIDS Drug Assistance Program Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$170,066	1.34%	\$0	0.00%	\$170,066	1.27%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$39,000	0.31%	\$0	0.00%	\$39,000	0.29%
e. Home and Community-Based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$271,003	2.14%	\$0	0.00%	\$271,003	2.03%
g. Hospice Services	\$659,152	5.19%	\$0	0.00%	\$659,152	4.93%
h. Medical Case Management, including Treatment Adherence Services	\$2,926,762	23.06%	\$204,297	30.47%	\$3,131,059	23.43%
i. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,326,919	10.45%	\$0	0.00%	\$1,326,919	9.93%
k. Oral Health Care	\$870,944	6.86%	\$0	0.00%	\$870,944	6.52%
l. Outpatient/Ambulatory Health Services	\$936,570	7.38%	\$466,282	69.53%	\$1,402,852	10.50%
m. Substance Abuse Outpatient Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
1. Core Medical Services Allocation Subtotal	\$7,200,416	56.73%	\$670,579	100.00%	\$7,870,995	58.90%

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Support Services						
a. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$897,231	7.07%	\$0	0.00%	\$897,231	6.71%
c. Food Bank/Home Delivered Meals	\$544,200	4.29%	\$0	0.00%	\$544,200	4.07%
d. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$267,997	2.11%	\$0	0.00%	\$267,997	2.01%
f. Linguistic Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$12,477	0.10%	\$0	0.00%	\$12,477	0.09%
h. Non-Medical Case Management Services	\$2,595,289	20.45%	\$0	0.00%	\$2,595,289	19.42%
i. Other Professional Services	\$322,233	2.54%	\$0	0.00%	\$322,233	2.41%
j. Outreach Services	\$303,051	2.39%	\$0	0.00%	\$303,051	2.27%
k. Psychosocial Support Services	\$549,626	4.33%	\$0	0.00%	\$549,626	4.11%
l. Referral for Health Care and Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Allocation Subtotal	\$5,492,104	43.27%	\$0	0.00%	\$5,492,104	41.10%
3. Service Allocations Total	\$12,692,520	100.00%	\$670,579	100.00%	\$13,363,099	100.00%

Recipient received waiver for 75% core medical services requirement: **Yes**

Legislative Requirements Checklist

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Core Medical Services (CMS) Allocation Requirement: At least 75% of your total service allocations must be allocated on core medical services (unless a Core Medical Services waiver has been approved).

When reporting CMS allocations, the Total RWHAP Part A Allocation Amounts for CMS must be at least 75% of Total Service Allocations unless a CMS waiver was approved. 58.90%

To the right is the percentage of your Current Fiscal Year (FY) CMS Allocations divided by your Total Part A Formula, Supplemental, and MAI allocations.

Clinical Quality Management (CQM) Allocation Requirement: No more than 5% of your total award or \$3 million (whichever is smaller) can be allocated to CQM.

When reporting CQM allocations, the Total RWHAP Part A Allocation Amounts for CQM must not exceed 5% of the total award amount or \$3 million (whichever is smaller).

Below is the maximum amount (Capped Amount) you can allocate to CQM. The capped amount will be 5% of the total award or \$3 million, whichever is smaller. Please check to make sure your CQM allocation does not exceed your Capped Amount.

Recipient Clinical Quality Management Capped Amount	\$747,900
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Recipient Clinical Quality Management Allocation Amount	\$291,055
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Administration Allocation Requirement: No more than 10% of your total award can be allocated to recipient administration.

When reporting recipient administration allocations, the Total RWHAP Part A Allocation Amounts for Administration must not exceed 10% of the total award amount.

Below is the percentage of your Current Fiscal Year recipient administration allocations divided by your Total Part A Award. Please check to make sure this percentage is not greater than 10%.

Recipient Administration Allocation Amount	\$1,303,853	8.72%
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Public Burden Statement:

The purpose of this data collection system is to collect allocations information regarding Ryan White HIV/AIDS Program (RWHAP) Parts A, B, C, D grant funding. HAB will use these data to show the impact of RWHAP funding on the care and treatment of people with HIV in the United States. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this information collection is 0915-0318 and it is valid until 04/30/2026. This information collection is mandatory (through increased Authority under the Public Health Service Act, Section 311(c) (42 USC 243(c)) and title XXVI (42 U.S.C. §§ 300ff-11 et seq.). Public reporting burden for this collection of information is estimated to average 4 hours per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N136B, Rockville, Maryland, 20857 or paperwork@hrsa.gov.

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Provider Registration Code	Provider Org ID	Name of Contractor / Consortium / Subcontractor / Provider	Street Address	City	State	Zip Code	Phone Number	EIN	Minority Provider	Faith - Based Org	Is Executed	Provides Direct Client Services	
17121	712	Catholic Charities Archdiocese of San Francisco	990 Eddy Street	San Francisco	CA	94109	(415)202-0940	941498472	No	Yes	Yes	Yes	
	Contract Number	Service Id	Service Name						Amount				
	409875	20	Non-Medical Case Management Services						\$665,440.00				
	SubTotal Per Provider:						\$665,440.00						
27145	714	Community Forward San Francisco	1171 Mission St	San Francisco	CA	94103-1519	(415)241-1194	942335626	No	No	Yes	Yes	
	Contract Number	Service Id	Service Name						Amount				
	409876	26	Housing						\$247,997.00				
	SubTotal Per Provider:						\$247,997.00						
27292	729	HEALTH AT HOME/COMMUNITY HEALTH NETWORK, SFDPH	375 Laguna Honda Blvd., F5	SAN FRANCISCO	CA	94116	(415)759-4782	946000417	No	No	Yes	Yes	
	Contract Number	Service Id	Service Name						Amount				

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27292	409878	13	Home Health Care							\$271,003.00			
			SubTotal Per Provider:							\$271,003.00			
27522	752	Rafiki Coalition for Health and Wellness	601 Cesar Chavez Street	San Francisco	CA	94124	(415)615-9945	943098879	No	No	Yes	Yes	
Contract Number	Service Id	Service Name							Amount				
409886	20	Non-Medical Case Management Services							\$483,545.00				
			SubTotal Per Provider:							\$483,545.00			
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	No	No	Yes	Yes	
Contract Number	Service Id	Service Name							Amount				
409898	11	Early Intervention Services (EIS)							\$170,066.00				
409898	23	Emergency Financial Assistance							\$100,000.00				
409898	24	Food Bank/Home Delivered Meals							\$348,000.00				
409898	26	Housing							\$20,000.00				
409898	18	Medical Case Management, including Treatment Adherence Services							\$541,147.00				
409898	16	Mental Health Services							\$99,579.00				
409898	10	Oral Health Care							\$75,000.00				
409898	8	Outpatient/Ambulatory Health Services							\$131,695.00				
			SubTotal Per Provider:							\$1,485,487.00			

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33533	3533	UCSF Pediatric HIV/AIDS Program	533 Parnassus Ave. U-127	San Francisco	CA	94143	(415)514-2947	0	No	No	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409892	8	Outpatient/Ambulatory Health Services						\$145,167.00			
			SubTotal Per Provider:						\$145,167.00			
35363	3932	SFDPH City Clinic/STD Prevention Services	356 7th Street	San Francisco	CA	94103	415-487-5501	94-6000417	No	No	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409888	18	Medical Case Management, including Treatment Adherence Services						\$118,044.00			
	409888	8	Outpatient/Ambulatory Health Services						\$4,863.00			
			SubTotal Per Provider:						\$122,907.00			
37104	710	ASIAN PACIFIC ISLANDER/ WELLNESS CENTER	730 POLK STREET, 4TH FLOOR	SAN FRANCISCO	CA	94109	(415)292-3420	943096109	No	No	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409873	18	Medical Case Management, including Treatment Adherence Services						\$148,403.00			
	409874	18	Medical Case Management, including Treatment Adherence Services						\$850,512.00			
	409874	16	Mental Health Services						\$37,878.00			
			SubTotal Per Provider:						\$1,036,793.00			

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37336	733	INSTITUTO FAMILIAR DE LA RAZA	2919 MISSION STREET	SAN FRANCISCO	CA	94116	(415)229-0500	942523608	No	No	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409881	18	Medical Case Management, including Treatment Adherence Services						\$148,755.00			
	409881	16	Mental Health Services						\$113,654.00			
			SubTotal Per Provider:						\$262,409.00			
37393	739	MAITRI COMPASSIONATE CARE	401 DUBOCE AVENUE	SAN FRANCISCO	CA	94117	(415)558-3006	943189198	No	No	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409882	15	Hospice						\$659,152.00			
			SubTotal Per Provider:						\$659,152.00			
37442	744	MISSION NEIGHBORHOOD HEALTH CENTER	240 SHOTWELL STREET	SAN FRANCISCO	CA	94110	(415)552-1013	942284365	No	No	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409883	18	Medical Case Management, including Treatment Adherence Services						\$303,990.00			
	409883	16	Mental Health Services						\$225,777.00			
	409883	8	Outpatient/Ambulatory Health Services						\$808,322.00			
	409883	30	Outreach Services						\$303,051.00			
			SubTotal Per Provider:						\$1,641,140.00			

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38538	9570	UCSF/ Dept. of Psych./ DSAAM	1001 Potrero Avenue, Suite 7M12	San Francisco	CA	94110	(628)206-8797	94603649 3W	No	No	Yes	Yes
Contract Number	Service Id	Service Name						Amount				
409894	8	Outpatient/Ambulatory Health Services						\$202,086.00				
SubTotal Per Provider:								\$202,086.00				
47071	707	AIDS LEGAL REFERRAL PANEL	1663 Mission Street, Suite 500	SAN FRANCISCO	CA	94103	(415)701-1200	94311173 8	No	No	Yes	Yes
Contract Number	Service Id	Service Name						Amount				
409872	42	Other Professional Services						\$322,233.00				
SubTotal Per Provider:								\$322,233.00				
47474	747	Positive Resource Center	973 Market St., 6th flr.	San Francisco	CA	94103	(415)972-0804	94307843 1	No	No	Yes	Yes
Contract Number	Service Id	Service Name						Amount				
409885	23	Emergency Financial Assistance						\$737,231.00				
409885	20	Non-Medical Case Management Services						\$653,128.00				
SubTotal Per Provider:								\$1,390,359.00				
47628	762	UCSF Positive Health Program	995 Potrero Ave	San Francisco	CA	94110-2859	(415)305-4882	94603649 3	No	No	Yes	Yes
Contract Number	Service Id	Service Name						Amount				

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47628	409893	18	Medical Case Management, including Treatment Adherence Services							\$68,658.00			
			SubTotal Per Provider:							\$68,658.00			
53288	8102	County of Marin	3240 Kerner Blvd	San Rafael	CA	94901	(415)473-3373	946000519	No	No	Yes	Yes	
	Contract Number	Service Id	Service Name							Amount			
	409899	23	Emergency Financial Assistance							\$60,000.00			
	409899	24	Food Bank/Home Delivered Meals							\$196,200.00			
	409899	12	Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals							\$39,000.00			
	409899	18	Medical Case Management, including Treatment Adherence Services							\$100,000.00			
	409899	29	Medical Transportation							\$12,477.00			
	409899	20	Non-Medical Case Management Services							\$114,000.00			
	409899	32	Psychosocial Support Services							\$30,000.00			
			SubTotal Per Provider:							\$551,677.00			
63553	3553	Native American Health Center	160 Capp Street	San Francisco	CA	94110	(415)621-8054	0	No	No	Yes	Yes	
	Contract Number	Service Id	Service Name							Amount			
	409884	10	Oral Health Care							\$73,875.00			
			SubTotal Per Provider:							\$73,875.00			

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66108	8312	San Francisco Department of Public Health - COPC-Dental Services	50 Ivy Street	San Francisco	CA	94102	(415)657-1742	946000417	No	No	Yes	Yes
Contract Number	Service Id	Service Name							Amount			
409887	10	Oral Health Care							\$241,872.00			
SubTotal Per Provider:							\$241,872.00					
67371	737	LUTHERAN SOCIAL SERVICES OF NORTHERN CALIFORNIA	290 8th Street	SAN FRANCISCO	CA	94103	(415)581-0891	941659687	No	Yes	Yes	Yes
Contract Number	Service Id	Service Name							Amount			
409896	20	Non-Medical Case Management Services							\$596,254.00			
SubTotal Per Provider:							\$596,254.00					
67661	766	UCSF Department of Psychiatry AIDS Health Project	UNIV OF CAL.SF BOX 0884	SAN FRANCISCO	CA	94143	(415)476-3951	946036493	No	No	Yes	Yes
Contract Number	Service Id	Service Name							Amount			
409891	16	Mental Health Services							\$850,031.00			
SubTotal Per Provider:							\$850,031.00					

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77268	726	HIV & Integrated Services (HIVIS)	798 Brannan St	San Francisco	CA	94103-4919	(415)539-2966	946000417	No	No	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409880	18	Medical Case Management, including Treatment Adherence Services						\$141,021.00			
	409880	8	Outpatient/Ambulatory Health Services						\$107,484.00			
			SubTotal Per Provider:						\$248,505.00			
77613	761	SHANTI PROJECT	730 POLK STREET	SAN FRANCISCO	CA	94109	(415)674-4754	942297497	No	No	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409889	18	Medical Case Management, including Treatment Adherence Services						\$159,114.00			
	409889	32	Psychosocial Support Services						\$519,626.00			
			SubTotal Per Provider:						\$678,740.00			
77691	769	Health Right 360	520 TOWNSEND STREET	SAN FRANCISCO	CA	94103	(415)762-3712	941710103	No	No	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409879	20	Non-Medical Case Management Services						\$82,922.00			
			SubTotal Per Provider:						\$82,922.00			

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83255	3255	UCSF - 360 - Positive Care Center	400 Parnassus Ave.	San Francisco	CA	94143	(415)353-2282	0	No	No	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409890	18	Medical Case Management, including Treatment Adherence Services						\$357,636.00			
			SubTotal Per Provider:						\$357,636.00			
87685	768	UOP SCHOOL OF DENTISTRY CARE PROGRAM	2155 WEBSTER STREET, CARE PROGRAM	SAN FRANCISCO	CA	94115	(415)929-6672	941156266	No	No	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409895	10	Oral Health Care						\$480,197.00			
			SubTotal Per Provider:						\$480,197.00			
94711	8313	CWH-St. Mary's Medical Center	2235 Hayes Street, 5th Floor	San Francisco	CA	94117	(415)750-5959	721561126	No	Yes	Yes	Yes
	Contract Number	Service Id	Service Name						Amount			
	409877	18	Medical Case Management, including Treatment Adherence Services						\$193,779.00			
	409877	8	Outpatient/Ambulatory Health Services						\$3,235.00			
			SubTotal Per Provider:						\$197,014.00			
	Total for All Contracts Awarded:							\$13,363,099.00				

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CONSOLIDATED LIST OF CONTRACTS - Flat

Provider Registration Code	Provider Org ID	Name of Contractor / Consortium / Subcontractor / Provider	Street Address	City	State	Zip Code	Phone Number	EIN	Is Executed	Provides Direct Client Services	Contract Number	Service ID	Service Name	Amount of Contract	Minority Provider	Faith - Based Org
17121	712	Catholic Charities Archdiocese of San Francisco	990 Eddy Street	San Francisco	CA	94109	(415)202-0940	941498472	Yes	Yes	409875	20	Non-Medical Case Management Services	\$665,440.00	No	Yes
27145	714	Community Forward San Francisco	1171 Mission St	San Francisco	CA	94103-1519	(415)241-1194	942335626	Yes	Yes	409876	26	Housing	\$247,997.00	No	No
27292	729	HEALTH AT HOME/COMMUNITY HEALTH NETWORK, SFDPH	375 Laguna Honda Blvd., F5	SAN FRANCISCO	CA	94116	(415)759-4782	946000417	Yes	Yes	409878	13	Home Health Care	\$271,003.00	No	No
27522	752	Rafiki Coalition for Health and Wellness	601 Cesar Chavez Street	San Francisco	CA	94124	(415)615-9945	943098879	Yes	Yes	409886	20	Non-Medical Case Management Services	\$483,545.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	Yes	Yes	409898	8	Outpatient/Ambulatory Health Services	\$131,695.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	Yes	Yes	409898	10	Oral Health Care	\$75,000.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	Yes	Yes	409898	11	Early Intervention Services (EIS)	\$170,066.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	Yes	Yes	409898	16	Mental Health Services	\$99,579.00	No	No

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27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	Yes	Yes	409898	18	Medical Case Management, including Treatment Adherence Services	\$541,147.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	Yes	Yes	409898	23	Emergency Financial Assistance	\$100,000.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	Yes	Yes	409898	24	Food Bank/Home Delivered Meals	\$348,000.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	Yes	Yes	409898	26	Housing	\$20,000.00	No	No
33533	3533	UCSF Pediatric HIV/AIDS Program	533 Parnassus Ave. U-127	San Francisco	CA	94143	(415)514-2947	0	Yes	Yes	409892	8	Outpatient/Ambulatory Health Services	\$145,167.00	No	No
35363	3932	SFDPH City Clinic/STD Prevention Services	356 7th Street	San Francisco	CA	94103	415-487-5501	94-6000417	Yes	Yes	409888	8	Outpatient/Ambulatory Health Services	\$4,863.00	No	No
35363	3932	SFDPH City Clinic/STD Prevention Services	356 7th Street	San Francisco	CA	94103	415-487-5501	94-6000417	Yes	Yes	409888	18	Medical Case Management, including Treatment Adherence Services	\$118,044.00	No	No
37104	710	ASIAN PACIFIC ISLANDER/WELLNESS CENTER	730 POLK STREET, 4TH FLOOR	SAN FRANCISCO	CA	94109	(415)292-3420	943096109	Yes	Yes	409873	18	Medical Case Management, including Treatment Adherence Services	\$148,403.00	No	No
37104	710	ASIAN PACIFIC ISLANDER/WELLNESS CENTER	730 POLK STREET, 4TH FLOOR	SAN FRANCISCO	CA	94109	(415)292-3420	943096109	Yes	Yes	409874	16	Mental Health Services	\$37,878.00	No	No

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37104	710	ASIAN PACIFIC ISLANDER/WELLNESS CENTER	730 POLK STREET, 4TH FLOOR	SAN FRANCISCO	CA	94109	(415)292-3420	943096109	Yes	Yes	409874	18	Medical Case Management, including Treatment Adherence Services	\$850,512.00	No	No
37336	733	INSTITUTO FAMILIAR DE LA RAZA	2919 MISSION STREET	SAN FRANCISCO	CA	94116	(415)229-0500	942523608	Yes	Yes	409881	16	Mental Health Services	\$113,654.00	No	No
37336	733	INSTITUTO FAMILIAR DE LA RAZA	2919 MISSION STREET	SAN FRANCISCO	CA	94116	(415)229-0500	942523608	Yes	Yes	409881	18	Medical Case Management, including Treatment Adherence Services	\$148,755.00	No	No
37393	739	MAITRI COMPASSIONATE CARE	401 DUBOCE AVENUE	SAN FRANCISCO	CA	94117	(415)558-3006	943189198	Yes	Yes	409882	15	Hospice	\$659,152.00	No	No
37442	744	MISSION NEIGHBORHOOD HEALTH CENTER	240 SHOTWELL STREET	SAN FRANCISCO	CA	94110	(415)552-1013	942284365	Yes	Yes	409883	8	Outpatient/Ambulatory Health Services	\$808,322.00	No	No
37442	744	MISSION NEIGHBORHOOD HEALTH CENTER	240 SHOTWELL STREET	SAN FRANCISCO	CA	94110	(415)552-1013	942284365	Yes	Yes	409883	16	Mental Health Services	\$225,777.00	No	No
37442	744	MISSION NEIGHBORHOOD HEALTH CENTER	240 SHOTWELL STREET	SAN FRANCISCO	CA	94110	(415)552-1013	942284365	Yes	Yes	409883	18	Medical Case Management, including Treatment Adherence Services	\$303,990.00	No	No
37442	744	MISSION NEIGHBORHOOD HEALTH CENTER	240 SHOTWELL STREET	SAN FRANCISCO	CA	94110	(415)552-1013	942284365	Yes	Yes	409883	30	Outreach Services	\$303,051.00	No	No
38538	9570	UCSF/ Dept. of Psych./ DSAAM	1001 Potrero Avenue, Suite 7M12	San Francisco	CA	94110	(628)206-8797	946036493W	Yes	Yes	409894	8	Outpatient/Ambulatory Health Services	\$202,086.00	No	No

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47071	707	AIDS LEGAL REFERRAL PANEL	1663 Mission Street, Suite 500	SAN FRANCISCO	CA	94103	(415)701-1200	943111738	Yes	Yes	409872	42	Other Professional Services	\$322,233.00	No	No
47474	747	Positive Resource Center	973 Market St., 6th flr.	San Francisco	CA	94103	(415)972-0804	943078431	Yes	Yes	409885	20	Non-Medical Case Management Services	\$653,128.00	No	No
47474	747	Positive Resource Center	973 Market St., 6th flr.	San Francisco	CA	94103	(415)972-0804	943078431	Yes	Yes	409885	23	Emergency Financial Assistance	\$737,231.00	No	No
47628	762	UCSF Positive Health Program	995 Potrero Ave	San Francisco	CA	94110-2859	(415)305-4882	946036493	Yes	Yes	409893	18	Medical Case Management, including Treatment Adherence Services	\$68,658.00	No	No
53288	8102	County of Marin	3240 Kerner Blvd	San Rafael	CA	94901	(415)473-3373	946000519	Yes	Yes	409899	12	Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$39,000.00	No	No
53288	8102	County of Marin	3240 Kerner Blvd	San Rafael	CA	94901	(415)473-3373	946000519	Yes	Yes	409899	18	Medical Case Management, including Treatment Adherence Services	\$100,000.00	No	No
53288	8102	County of Marin	3240 Kerner Blvd	San Rafael	CA	94901	(415)473-3373	946000519	Yes	Yes	409899	20	Non-Medical Case Management Services	\$114,000.00	No	No
53288	8102	County of Marin	3240 Kerner Blvd	San Rafael	CA	94901	(415)473-3373	946000519	Yes	Yes	409899	23	Emergency Financial Assistance	\$60,000.00	No	No
53288	8102	County of Marin	3240 Kerner Blvd	San Rafael	CA	94901	(415)473-3373	946000519	Yes	Yes	409899	24	Food Bank/Home Delivered Meals	\$196,200.00	No	No

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53288	8102	County of Marin	3240 Kerner Blvd	San Rafael	CA	94901	(415)473-3373	946000519	Yes	Yes	409899	29	Medical Transportation	\$12,477.00	No	No
53288	8102	County of Marin	3240 Kerner Blvd	San Rafael	CA	94901	(415)473-3373	946000519	Yes	Yes	409899	32	Psychosocial Support Services	\$30,000.00	No	No
63553	3553	Native American Health Center	160 Capp Street	San Francisco	CA	94110	(415)621-8054	0	Yes	Yes	409884	10	Oral Health Care	\$73,875.00	No	No
66108	8312	San Francisco Department of Public Health - COPC-Dental Services	50 Ivy Street	San Francisco	CA	94102	(415)657-1742	946000417	Yes	Yes	409887	10	Oral Health Care	\$241,872.00	No	No
67371	737	LUTHERAN SOCIAL SERVICES OF NORTHERN CALIFORNIA	290 8th Street	SAN FRANCISCO	CA	94103	(415)581-0891	941659687	Yes	Yes	409896	20	Non-Medical Case Management Services	\$596,254.00	No	Yes
67661	766	UCSF Department of Psychiatry AIDS Health Project	UNIV OF CAL.SF BOX 0884	SAN FRANCISCO	CA	94143	(415)476-3951	946036493	Yes	Yes	409891	16	Mental Health Services	\$850,031.00	No	No
77268	726	HIV & Integrated Services (HIVIS)	798 Brannan St	San Francisco	CA	94103-4919	(415)539-2966	946000417	Yes	Yes	409880	8	Outpatient/Ambulatory Health Services	\$107,484.00	No	No
77268	726	HIV & Integrated Services (HIVIS)	798 Brannan St	San Francisco	CA	94103-4919	(415)539-2966	946000417	Yes	Yes	409880	18	Medical Case Management, including Treatment Adherence Services	\$141,021.00	No	No
77613	761	SHANTI PROJECT	730 POLK STREET	SAN FRANCISCO	CA	94109	(415)674-4754	942297497	Yes	Yes	409889	18	Medical Case Management, including Treatment Adherence Services	\$159,114.00	No	No

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77613	761	SHANTI PROJECT	730 POLK STREET	SAN FRANCISCO	CA	94109	(415)674-4754	942297497	Yes	Yes	409889	32	Psychosocial Support Services	\$519,626.00	No	No
77691	769	Health Right 360	520 TOWNSEND STREET	SAN FRANCISCO	CA	94103	(415)762-3712	941710103	Yes	Yes	409879	20	Non-Medical Case Management Services	\$82,922.00	No	No
83255	3255	UCSF - 360 - Positive Care Center	400 Parnassus Ave.	San Francisco	CA	94143	(415)353-2282	0	Yes	Yes	409890	18	Medical Case Management, including Treatment Adherence Services	\$357,636.00	No	No
87685	768	UOP SCHOOL OF DENTISTRY CARE PROGRAM	2155 WEBSTER STREET, CARE PROGRAM	SAN FRANCISCO	CA	94115	(415)929-6672	941156266	Yes	Yes	409895	10	Oral Health Care	\$480,197.00	No	No
94711	8313	CWH-St. Mary's Medical Center	2235 Hayes Street, 5th Floor	San Francisco	CA	94117	(415)750-5959	721561126	Yes	Yes	409877	8	Outpatient/Ambulatory Health Services	\$3,235.00	No	Yes
94711	8313	CWH-St. Mary's Medical Center	2235 Hayes Street, 5th Floor	San Francisco	CA	94117	(415)750-5959	721561126	Yes	Yes	409877	18	Medical Case Management, including Treatment Adherence Services	\$193,779.00	No	Yes
Total for All Contracts Awarded:													\$13,363,099.00			

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Submission Components

Document Name	Description	Uploaded File	Size	Date Attached
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