

OFFICE OF THE MAYOR
SAN FRANCISCO



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LONDON N. BREED
MAYOR

To: Supervisor Hilary Ronen, Chair, Budget and Appropriation Committee
From: Ashley Groffenberger, Mayor's Budget Director
Date: June 1, 2022
Re: Technical Adjustments to the Mayor's Proposed May 1 Budget

Dear Chair Ronen,

Per Charter Section 9.101, the Mayor's Office hereby submits the following technical adjustments to the Mayor's Proposed May 1 Budget for FY 2022-23 and FY 2023-24. The May 1 budget is now part of the June 1 Mayor's proposed budget, however, since the Board of Supervisors has already reviewed these budgets, attached is a summary of the changes to these departments since the May 1 submission.

These adjustments include:

- Changes to salary and fringe benefits due to final agreed-upon adjustments in recently negotiated MOUs;
- Changes to Airport revenues and associated expenditures based on updated rates and charges adopted by the Airport Commission on May 17, 2022;
- Other miscellaneous technical changes including: changes to work orders to reflect accurate service level needs and costs; fund balancing entries and transfers; modest changes to the MTA baseline to reflect final revenue projections; and other small miscellaneous expenditure changes.

If you have any questions, please contact my office.

Sincerely,

A handwritten signature in black ink, appearing to read "Ashley Groffenberger".

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

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