

1 [Public Education Enrichment Fund – First Five Commission]

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3 **Resolution approving the San Francisco First Five Commission expenditure plan for**
4 **the Public Education Enrichment Fund for Fiscal Year 2008-09.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the "fund") and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts, and music programs and the remaining one-third of the fund, or
9 in-kind services of equal value, for general education purposes; and,

10 WHEREAS, the total allocation to the fund for FY 2008-09 is \$45.0 million; and,

11 WHEREAS, the allocation of the funds for universal access to preschool amounts to
12 \$15.0 million and is allocated to the City's First Five Commission; and,

13 WHEREAS, the Charter allows the City to suspend up to 25% of the allocation in a
14 year where the City's deficit is in excess of \$100 million, and

15 WHEREAS, the Mayor's FY08-09 budget suspends 25%, or \$3.75 million of the
16 allocation to the First Five Commission for FY 08-09 for a total of \$11.25 million, and



17 WHEREAS, the First Five Commission has proposed a plan to use the allocation of
18 \$11.25 million for preschool education to increase and improve preschool spaces, program
19 development, facility investments, and professional development of preschool teachers; as
20 prescribed by the Charter; and,

21 WHEREAS, the First Five Commission's estimated available budget in FY 2008-09
22 also includes \$2.3 million in carry-forward of unspent funds from prior year allocations, interest
23 earnings and matching funds; and,

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WHEREAS, the Controller's Office has reviewed the First Five Commission's expenditure plan, finds it to be consistent with the requirements of the Charter, and has provided comments to the Mayor and the Board of Supervisors; now, therefore, be it

RESOLVED, That the Board of Supervisors of the City and County of San Francisco approves the expenditure plan as proposed by the San Francisco First Five Commission for FY 2008-09.

Approved: 
for Mayor
Approved: 
Controller



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Resolution

File Number: 080828

Date Passed:

Resolution approving the San Francisco First Five Commission expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2008-09.

July 8, 2008 Board of Supervisors — CONTINUED

Ayes: 10 - Alioto-Pier, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval
Excused: 1 - Ammiano


July 22, 2008 Board of Supervisors — ADOPTED

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

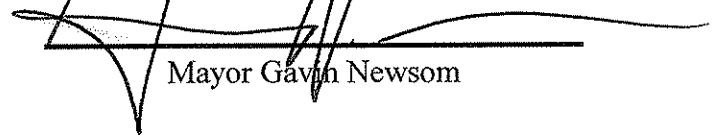
File No. 080828

I hereby certify that the foregoing Resolution was ADOPTED on July 22, 2008 by the Board of Supervisors of the City and County of San Francisco.

7-30-08
Date Approved



Angela Calvillo
Clerk of the Board



Mayor Gavin Newsom