

1 [Accept and Expend Grant and Amend the Annual Salary Ordinance - Retroactive - California
2 Department of Public Health - Future of Public Health Funding - \$3,639,888]

3 **Ordinance retroactively authorizing the Department of Public Health to accept and**
4 **expend a grant in the amount of \$3,639,888 from the California Department of Public**
5 **Health for participation in a program, entitled “Future of Public Health Funding,” for the**
6 **period of July 1, 2022, through June 30, 2023; and amending Ordinance No. 162-22**
7 **(Annual Salary Ordinance File No. 220670 for Fiscal Years 2022-2023 and 2023-2024) to**
8 **provide for the addition of 17 grant-funded full-time positions in Class 0923 Manager II**
9 **(0.5 FTE), Class 0931 Manager III (0.25 FTE), Class 0941 Manager VI (0.25 FTE), Class**
10 **1823 Senior Administrative Analyst (0.25 FTE), Class 1824 Principal Administrative**
11 **Analyst (0.25 FTE), Class 2586 Health Worker II (0.75 FTE), Class 2802 Epidemiologist I**
12 **(0.5 FTE), Class 2803 Epidemiologist II (0.5 FTE), and 2830 Public Health Nurse (1.0**
13 **FTE).**

14
15 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
16 **Additions to Codes** are in *single-underline italics Times New Roman font*.
17 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
18 **Board amendment additions** are in double-underlined Arial font.
19 **Board amendment deletions** are in ~~strikethrough Arial font~~.
20 **Asterisks (* * * *)** indicate the omission of unchanged Code
21 subsections or parts of tables.

22 Be it ordained by the People of the City and County of San Francisco:

23 **Section 1. Findings.**

24 (a) The Department of Public Health (DPH) was awarded a grant in the amount of
25 \$3,639,888 by the California Department of Public Health (CDPH) for participation in a
program, entitled “Future of Public Health Funding.”

1 (b) A request for retroactive approval is being sought because DPH received the
2 award on June 30, 2022, for a project start date of July 1, 2022.

3 **Section 2. Authorization to Accept and Expend Grant Funds.**

4 (a) The Board of Supervisors hereby authorizes DPH to retroactively accept and
5 expend, on behalf of the City and County of San Francisco, the CDPH grant in the amount of
6 \$3,639,888, to support the infrastructure of local health jurisdictions.

7 (b) The grant funds these activities for the period beginning July 1, 2022 to June 30,
8 2023 will be used to provide services to San Franciscans, including but not limited to: (1)
9 infectious disease surveillance data systems providing real-time data of community health and
10 infectious disease incidence rates; (2) testing, vaccination, and isolation and quarantine
11 support for vulnerable communities with high incidence of communicable and infectious
12 diseases to support the containment of spread; and (3) administrative support to DPH.

13 (c) The DPH budget includes a provision for indirect costs in the amount of
14 \$106,820.02.

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16 **Section 3. Grant funded positions; Amendment to Fiscal Years 2022-2023 and**
17 **2023-2024 Annual Salary Ordinance**

18 Ordinance No. 162-22 (Annual Salary Ordinance File No. 220670 for FYs 2022-2023
19 and 2023-2024) is hereby amended to add seventeen full-time positions in DPH as follows:
20

21 Department: DPH (152644) Department of Public Health

22 Program: Future of Public Health Funding

23 Fund: 11580

24 Project: 10039392
25

Amendment	No. of Positions	Class	Compensation Schedule	Department
Add in FY 22-23	0.25 FTE	0923 Manager II	\$6,442 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	0923 Manager II	\$6,442 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	0931 Manager III	\$6,947 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	0941 Manager VI	\$8,634 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	1823 Senior Administrative Analyst	\$5,171 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	1824 Principal Administrative Analyst	\$5,987 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2586 Health Worker II	\$3,114 Biweekly	Department of Public Health
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Add in FY 22-23	0.25 FTE	2586 Health Worker II	\$3,114 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2802 Epidemiologist I	\$4,094 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2802 Epidemiologist I	\$4,094 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2803 Epidemiologist II	\$5,226 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2803 Epidemiologist II	\$5,226 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2830 Public Health Nurse	\$7,669 Biweekly	Department of Public Health
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APPROVED AS TO FORM:
DAVID CHIU, City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

By: /s/ _____
Henry L. Lifton
Deputy City Attorney

By: /s/ _____
Carol Isen
Human Resources Director

APPROVED: /s/ _____
Mayor's Office

APPROVED: /s/ _____
Ben Rosenfield
Controller

Recommended:

/s/ _____
Dr. Grant Colfax
Director of Health

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City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails
Ordinance

File Number: 230210

Date Passed: April 18, 2023

Ordinance retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$3,639,888 from the California Department of Public Health for participation in a program, entitled "Future of Public Health Funding," for the period of July 1, 2022, through June 30, 2023; and amending Ordinance No. 162-22 (Annual Salary Ordinance File No. 220670 for Fiscal Years 2022-2023 and 2023-2024) to provide for the addition of 17 grant-funded full-time positions in Class 0923 Manager II (0.5 FTE), Class 0931 Manager III (0.25 FTE), Class 0941 Manager VI (0.25 FTE), Class 1823 Senior Administrative Analyst (0.25 FTE), Class 1824 Principal Administrative Analyst (0.25 FTE), Class 2586 Health Worker II (0.75 FTE), Class 2802 Epidemiologist I (0.5 FTE), Class 2803 Epidemiologist II (0.5 FTE), and 2830 Public Health Nurse (1.0 FTE).

April 05, 2023 Budget and Finance Committee - RECOMMENDED

April 12, 2023 Board of Supervisors - PASSED ON FIRST READING

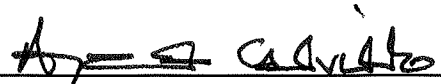
Ayes: 8 - Chan, Dorsey, Engardio, Mandelman, Peskin, Preston, Safai and Walton
Excused: 3 - Melgar, Ronen and Stefani

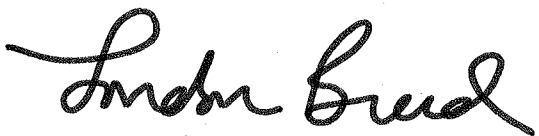
April 18, 2023 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 230210

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
4/18/2023 by the Board of Supervisors of the
City and County of San Francisco.


Angela Calvillo
Clerk of the Board


London N. Breed
Mayor

4/21/23
Date Approved