

1 [Approving request of the Clerk of the Board of Supervisors to carry forward from the Fiscal  
2 Year 2002-03 Budget, unexpended annual budget appropriations in the amount of  
3 approximately \$257,563.]

4 **Motion approving the request of the Clerk of the Board of Supervisors to carry forward**  
5 **from the Fiscal Year 2002-03 Budget, unexpended annual budget appropriations in the**  
6 **amount of approximately \$257,563 to provide funds for the first phase of costs**  
7 **associated with the legislative tracking system replacement.**

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10 WHEREAS, The Board of Supervisors' legislative tracking system is currently obsolete  
11 and is not supported by Microsoft or the vendor, Daystar; and

12 WHEREAS, During the Board of Supervisors approval of the Fiscal Year (FY) 2003-04  
13 annual budget, the issue of the need to replace the legislative tracking system was discussed;  
14 and

15 WHEREAS, The Board of Supervisors approval of the FY 2003-04 annual budget  
16 included authorizing the Clerk of the Board to collect funds from enterprise departments for  
17 placement of official advertising in adjudicated newspapers and to recoup payments for ads  
18 placed during FY 2002-03; and

19 WHEREAS, The Office of the Clerk of the Board has made a concerted effort during  
20 the FY 2002-03 budget to reduce its line item expenditures; and

21 WHEREAS, The Office of the Clerk of the Board has estimated a savings of \$257,563  
22 from FY 2002-03 which may be reduced by \$100,000 pending recouping the funds from  
23 enterprise departments for placement of official advertising; now therefore be it

24 MOVED, That the Board of Supervisors authorizes the Clerk of the Board to carry  
25 forward from the Fiscal Year 2002-03 Budget, unexpended annual budget appropriations in

1 an amount not to exceed \$257,563 to provide funds for the first phase of costs associated  
2 with the legislative tracking system replacement.

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